



Servicios de Salud de Nayarit
 Dirección de Administración
ESTADO DEL EJERCICIO PRESUPUESTAL
ENERO - DICIEMBRE DE 2015
 Comunidades Saludables - 2015



| AUTORIZADO | AMPLIACIÓN | REDUCCIÓN | VIGENTE | COMPROMETIDO | DISPONIBLE | DEVENGADO | EJERCIDO | PAGADO |
|------------|--------------|-----------|--------------|--------------|------------|------------|------------|------------|
| - | 873,840.77 | 1,738.06 | 872,102.71 | 708,723.53 | 163,379.18 | 708,723.53 | 708,723.53 | 708,723.53 |
| - | 210,926.52 | 38.06 | 210,888.46 | 206,608.07 | 4,280.39 | 206,608.07 | 206,608.07 | 206,608.07 |
| - | 173,171.72 | 38.06 | 173,133.66 | 168,853.27 | 4,280.39 | 168,853.27 | 168,853.27 | 168,853.27 |
| - | 232.00 | - | 232.00 | 232.00 | - | 232.00 | 232.00 | 232.00 |
| - | 35,474.01 | - | 35,474.01 | 35,474.01 | - | 35,474.01 | 35,474.01 | 35,474.01 |
| - | 2,048.79 | - | 2,048.79 | 2,048.79 | - | 2,048.79 | 2,048.79 | 2,048.79 |
| - | 20,000.00 | - | 20,000.00 | 20,000.00 | - | 20,000.00 | 20,000.00 | 20,000.00 |
| - | 13,114.84 | - | 13,114.84 | 13,114.84 | - | 13,114.84 | 13,114.84 | 13,114.84 |
| - | 6,885.16 | - | 6,885.16 | 6,885.16 | - | 6,885.16 | 6,885.16 | 6,885.16 |
| - | 51,895.44 | - | 51,895.44 | 51,895.44 | - | 51,895.44 | 51,895.44 | 51,895.44 |
| - | 8,998.33 | - | 8,998.33 | 8,998.33 | - | 8,998.33 | 8,998.33 | 8,998.33 |
| - | 14,347.34 | - | 14,347.34 | 14,347.34 | - | 14,347.34 | 14,347.34 | 14,347.34 |
| - | 693.04 | - | 693.04 | 693.04 | - | 693.04 | 693.04 | 693.04 |
| - | 170.00 | - | 170.00 | 170.00 | - | 170.00 | 170.00 | 170.00 |
| - | 109.99 | - | 109.99 | 109.99 | - | 109.99 | 109.99 | 109.99 |
| - | 27,576.74 | - | 27,576.74 | 27,576.74 | - | 27,576.74 | 27,576.74 | 27,576.74 |
| - | 246,951.21 | - | 246,951.21 | 141,951.21 | 105,000.00 | 141,951.21 | 141,951.21 | 141,951.21 |
| - | 246,951.21 | - | 246,951.21 | 141,951.21 | 105,000.00 | 141,951.21 | 141,951.21 | 141,951.21 |
| - | 340,000.00 | 1,700.00 | 338,300.00 | 285,901.21 | 52,398.79 | 285,901.21 | 285,901.21 | 285,901.21 |
| - | 264,659.71 | 1,700.00 | 262,959.71 | 230,561.74 | 32,397.97 | 230,561.74 | 230,561.74 | 230,561.74 |
| - | 7,029.80 | - | 7,029.80 | 7,029.80 | - | 7,029.80 | 7,029.80 | 7,029.80 |
| - | 35,000.00 | - | 35,000.00 | 34,999.98 | 0.02 | 34,999.98 | 34,999.98 | 34,999.98 |
| - | 33,310.49 | - | 33,310.49 | 13,309.69 | 20,000.80 | 13,309.69 | 13,309.69 | 13,309.69 |
| - | 4,067.60 | - | 4,067.60 | 2,367.60 | 1,700.00 | 2,367.60 | 2,367.60 | 2,367.60 |
| - | 1,175.20 | - | 1,175.20 | 1,175.20 | - | 1,175.20 | 1,175.20 | 1,175.20 |
| - | 2,892.40 | - | 2,892.40 | 1,192.40 | 1,700.00 | 1,192.40 | 1,192.40 | 1,192.40 |
| - | 1,301,500.00 | - | 1,301,500.00 | 903,554.96 | 397,945.04 | 903,554.96 | 903,554.96 | 903,554.96 |
| - | 500,000.00 | - | 500,000.00 | 205,000.00 | 295,000.00 | 205,000.00 | 205,000.00 | 205,000.00 |
| - | 30,000.00 | - | 30,000.00 | 30,000.00 | - | 30,000.00 | 30,000.00 | 30,000.00 |
| - | 250,000.00 | - | 250,000.00 | 175,000.00 | 75,000.00 | 175,000.00 | 175,000.00 | 175,000.00 |
| - | 220,000.00 | - | 220,000.00 | - | 220,000.00 | - | - | - |
| - | 801,500.00 | - | 801,500.00 | 698,554.96 | 102,945.04 | 698,554.96 | 698,554.96 | 698,554.96 |
| - | 801,500.00 | - | 801,500.00 | 698,554.96 | 102,945.04 | 698,554.96 | 698,554.96 | 698,554.96 |
| - | 276,397.29 | - | 276,397.29 | 271,397.29 | 5,000.00 | 271,397.29 | 271,397.29 | 202,137.69 |
| - | 37,408.69 | - | 37,408.69 | 37,408.69 | - | 37,408.69 | 37,408.69 | 37,408.69 |

| | | | | | | | | |
|---|---------------------|-----------------|---------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| - | 5,400.00 | - | 5,400.00 | 5,400.00 | - | 5,400.00 | 5,400.00 | 5,400.00 |
| - | 32,008.69 | - | 32,008.69 | 32,008.69 | - | 32,008.69 | 32,008.69 | 32,008.69 |
| - | 74,259.60 | - | 74,259.60 | 69,259.60 | 5,000.00 | 69,259.60 | 69,259.60 | |
| - | 31,780.58 | - | 31,780.58 | 26,780.58 | 5,000.00 | 26,780.58 | 26,780.58 | 26,780.58 |
| - | 42,479.02 | - | 42,479.02 | 42,479.02 | - | 42,479.02 | 42,479.02 | 42,479.02 |
| - | 64,729.00 | - | 64,729.00 | 64,729.00 | - | 64,729.00 | 64,729.00 | 64,729.00 |
| - | 64,729.00 | - | 64,729.00 | 64,729.00 | - | 64,729.00 | 64,729.00 | 64,729.00 |
| - | 100,000.00 | - | 100,000.00 | 100,000.00 | - | 100,000.00 | 100,000.00 | 100,000.00 |
| - | 100,000.00 | - | 100,000.00 | 100,000.00 | - | 100,000.00 | 100,000.00 | 100,000.00 |
| - | 2,451,738.06 | 1,738.06 | 2,450,000.00 | 1,883,675.78 | 566,324.22 | 1,883,675.78 | 1,883,675.78 | 1,883,675.78 |