



Servicios de Salud de Nayarit
Dirección de Administración
ESTADO DEL EJERCICIO PRESUPUESTAL
ENERO - DICIEMBRE DE 2015
Unidades Medicas Móviles - 2015



AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	VIGENTE	COMPROMETIDO	DISPONIBLE	DEVENGADO	EJERCIDO	PAGADO
-	21,280,050.83	2,431,661.59	18,848,389.24	18,798,198.10	50,191.14	18,798,198.10	18,798,198.10	18,798,198.10
-	19,538,680.19	2,431,661.59	17,107,018.60	17,056,827.46	50,191.14	17,056,827.46	17,056,827.46	17,056,827.46
-	19,538,680.19	2,431,661.59	17,107,018.60	17,056,827.46	50,191.14	17,056,827.46	17,056,827.46	17,056,827.46
-	1,741,370.64	-	1,741,370.64	1,741,370.64	-	1,741,370.64	1,741,370.64	1,741,370.64
-	1,741,370.64	-	1,741,370.64	1,741,370.64	-	1,741,370.64	1,741,370.64	1,741,370.64
-	3,152,151.19	1,355,022.23	1,797,128.96	1,751,254.24	45,874.72	1,735,482.24	1,735,482.24	1,735,482.24
-	1,348,880.00	871,924.01	476,955.99	476,955.67	0.32	476,955.67	476,955.67	476,955.67
-	1,348,880.00	871,924.01	476,955.99	476,955.67	0.32	476,955.67	476,955.67	476,955.67
-	144,528.20	-	144,528.20	144,000.01	528.19	144,000.01	144,000.01	144,000.01
-	144,528.20	-	144,528.20	144,000.01	528.19	144,000.01	144,000.01	144,000.01
-	871,870.00	397,140.00	474,730.00	432,964.80	41,765.20	417,192.80	417,192.80	417,192.80
-	39,870.00	13,664.00	26,206.00	26,146.00	60.00	26,146.00	26,146.00	26,146.00
-	20,000.00	20,000.00	-	-	-	-	-	-
-	25,000.00	25,000.00	-	-	-	-	-	-
-	45,000.00	31,476.00	13,524.00	13,365.00	159.00	10,753.00	10,753.00	10,753.00
-	10,000.00	10,000.00	-	-	-	-	-	-
-	15,000.00	15,000.00	-	-	-	-	-	-
-	572,000.00	137,000.00	435,000.00	393,453.80	41,546.20	380,293.80	380,293.80	380,293.80
-	10,000.00	10,000.00	-	-	-	-	-	-
-	35,000.00	35,000.00	-	-	-	-	-	-
-	100,000.00	100,000.00	-	-	-	-	-	-
-	174,377.23	85,958.22	88,419.01	85,000.00	3,419.01	85,000.00	85,000.00	85,000.00
-	174,377.23	85,958.22	88,419.01	85,000.00	3,419.01	85,000.00	85,000.00	85,000.00
-	612,495.76	-	612,495.76	612,333.76	162.00	612,333.76	612,333.76	612,333.76
-	612,495.76	-	612,495.76	612,333.76	162.00	612,333.76	612,333.76	612,333.76
-	24,432,202.02	3,786,683.82	20,645,518.20	20,549,452.34	96,065.86	20,533,680.34	20,533,680.34	20,533,680.34