



Servicios de Salud de Nayarit  
 Dirección de Administración  
**ESTADO DEL EJERCICIO PRESUPUESTAL**  
 ENERO - DICIEMBRE DE 2015  
 Seguro Medico Siglo XXI - 2015



AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	VIGENTE	COMPROMETIDO	DISPONIBLE	DEVENGADO	EJERCIDO	PAGADO
-	925,000.00	655,386.88	269,613.12	249,026.37	20,586.75	249,026.37	249,026.37	249,026.37
-	925,000.00	655,386.88	269,613.12	249,026.37	20,586.75	249,026.37	249,026.37	249,026.37
-	925,000.00	655,386.88	269,613.12	249,026.37	20,586.75	249,026.37	249,026.37	249,026.37
-	8,546,009.11	4,551,684.71	3,994,324.40	2,085,019.01	1,909,305.39	2,085,019.01	2,085,019.01	1,440,159.35
-	8,300,209.78	4,551,684.71	3,748,525.07	1,839,219.68	1,909,305.39	1,839,219.68	1,839,219.68	1,226,880.62
-	42,341.17	-	42,341.17	42,340.37	0.80	42,340.37	42,340.37	-
-	3,232,818.50	1,372,953.97	1,859,864.53	713,640.02	1,146,224.51	713,640.02	713,640.02	639,564.02
-	4,433,337.92	3,100,730.74	1,332,607.18	735,304.50	597,302.68	735,304.50	735,304.50	503,305.66
-	58,000.00	58,000.00	-	-	-	-	-	-
-	533,712.19	20,000.00	513,712.19	347,934.79	165,777.40	347,934.79	347,934.79	84,010.94
-	32,520.60	-	32,520.60	32,520.60	-	32,520.60	32,520.60	-
-	32,520.60	-	32,520.60	32,520.60	-	32,520.60	32,520.60	-
-	213,278.73	-	213,278.73	213,278.73	-	213,278.73	213,278.73	213,278.73
-	213,278.73	-	213,278.73	213,278.73	-	213,278.73	213,278.73	213,278.73
-	2,086,209.64	522,934.03	1,563,275.61	1,168,410.99	394,864.62	1,168,410.99	1,168,410.99	1,118,410.99
-	2,086,209.64	522,934.03	1,563,275.61	1,168,410.99	394,864.62	1,168,410.99	1,168,410.99	1,118,410.99
-	2,086,209.64	522,934.03	1,563,275.61	1,168,410.99	394,864.62	1,168,410.99	1,168,410.99	1,118,410.99
-	4,790,804.13	518,728.64	4,272,075.49	3,159,122.67	1,112,952.82	3,159,122.67	3,159,122.67	63,469.68
-	4,790,804.13	518,728.64	4,272,075.49	3,159,122.67	1,112,952.82	3,159,122.67	3,159,122.67	63,469.68
-	3,256,230.61	303,154.97	2,953,075.64	1,840,122.82	1,112,952.82	1,840,122.82	1,840,122.82	63,469.68
-	1,534,573.52	215,573.67	1,318,999.85	1,318,999.85	-	1,318,999.85	1,318,999.85	-
-	16,348,022.88	6,248,734.26	10,099,288.62	6,661,579.04	3,437,709.58	6,661,579.04	6,661,579.04	2,871,066.39