



Servicios de Salud de Nayarit
 Dirección de Administración
 ESTADO DEL EJERCICIO PRESUPUESTAL
 ENERO - DICIEMBRE DE 2015



Acuerdo para el Fortalecimiento de las Acciones de Salud Pública en los Estados (AFASPE) - 2015

AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	VIGENTE	COMPROMETIDO	DISPONIBLE	DEVENGADO	EJERCIDO	PAGADO
20,084,194.23	13,474,392.93	8,102,925.35	25,455,661.81	24,672,825.90	782,835.91	24,672,825.90	24,672,825.90	24,672,825.90
20,084,194.23	13,474,392.93	8,102,925.35	25,455,661.81	24,672,825.90	782,835.91	24,672,825.90	24,672,825.90	24,672,825.90
7,774,535.00	11,175,579.98	1,533,636.96	17,416,478.02	17,207,038.50	209,439.52	17,207,038.50	17,207,038.50	17,207,038.50
12,309,659.23	2,298,812.95	6,569,288.39	8,039,183.79	7,465,787.40	573,396.39	7,465,787.40	7,465,787.40	7,465,787.40
4,972,496.32	2,142,562.58	2,681,800.33	4,433,258.57	3,807,919.74	625,338.83	3,807,919.74	3,807,919.74	3,807,919.74
501,673.72	1,186,766.91	966,750.87	721,689.76	240,433.58	481,256.18	240,433.58	240,433.58	240,433.58
88,883.12	729,694.91	536,493.67	282,084.36	57,402.98	224,681.38	57,402.98	57,402.98	57,402.98
51,832.00	204,000.00	244,832.00	11,000.00	-	11,000.00	-	-	-
167,049.60	253,072.00	488.80	419,632.80	174,058.00	245,574.80	174,058.00	174,058.00	174,058.00
64,925.00	-	64,925.00	-	-	-	-	-	-
128,984.00	-	120,011.40	8,972.60	8,972.60	-	8,972.60	8,972.60	8,972.60
127,500.00	100,000.00	-	227,500.00	225,395.37	2,104.63	225,395.37	225,395.37	225,395.37
7,500.00	10,000.00	-	17,500.00	15,396.32	2,103.68	15,396.32	15,396.32	15,396.32
120,000.00	-	-	120,000.00	119,999.99	0.01	119,999.99	119,999.99	119,999.99
-	90,000.00	-	90,000.00	89,999.06	0.94	89,999.06	89,999.06	89,999.06
2,970,578.80	402,710.72	1,511,201.06	1,862,088.46	1,722,657.60	139,430.86	1,722,657.60	1,722,657.60	1,722,657.60
978,015.60	132,269.37	915,015.80	195,269.17	195,258.60	10.57	195,258.60	195,258.60	195,258.60
-	199,821.60	-	199,821.60	199,821.60	-	199,821.60	199,821.60	199,821.60
345,244.70	-	-	345,244.70	230,336.20	114,908.50	230,336.20	230,336.20	230,336.20
71,945.52	2,000.11	10,000.00	63,945.63	63,723.14	222.49	63,723.14	63,723.14	63,723.14
23,406.58	13,756.00	7,924.04	29,238.54	28,984.48	254.06	28,984.48	28,984.48	28,984.48
1,551,966.40	54,863.64	578,261.22	1,028,568.82	1,004,533.58	24,035.24	1,004,533.58	1,004,533.58	1,004,533.58
561,745.00	271,171.95	-	832,916.95	832,830.81	86.14	832,830.81	832,830.81	832,830.81
561,745.00	271,171.95	-	832,916.95	832,830.81	86.14	832,830.81	832,830.81	832,830.81
612,398.80	181,913.00	203,848.40	590,463.40	588,799.18	1,664.22	588,799.18	588,799.18	588,799.18
275,398.80	80,983.20	102,918.60	253,463.40	253,051.33	412.07	253,051.33	253,051.33	253,051.33
-	100,929.80	100,929.80	-	-	-	-	-	-
337,000.00	-	-	337,000.00	335,747.85	1,252.15	335,747.85	335,747.85	335,747.85
198,600.00	-	-	198,600.00	197,803.20	796.80	197,803.20	197,803.20	197,803.20
198,600.00	-	-	198,600.00	197,803.20	796.80	197,803.20	197,803.20	197,803.20
25,761,009.30	4,416,087.45	13,030,052.23	17,147,044.52	16,776,045.92	370,998.60	16,743,234.17	16,743,234.17	16,682,937.37
618,320.00	76,229.60	12,229.60	682,320.00	674,814.64	7,505.36	674,814.64	674,814.64	674,814.64
618,320.00	76,229.60	12,229.60	682,320.00	674,814.64	7,505.36	674,814.64	674,814.64	674,814.64
14,358,198.00	3,066,813.59	8,196,105.00	9,228,906.59	9,122,297.02	106,609.57	9,122,297.02	9,122,297.02	9,062,000.22
1,154,000.00	1,340,000.00	321,000.00	2,173,000.00	2,172,994.98	5.02	2,172,994.98	2,172,994.98	2,172,994.98
780,717.00	600,032.55	540,449.00	840,300.55	820,266.62	20,033.93	820,266.62	820,266.62	820,266.62
11,900.00	-	-	11,900.00	11,892.90	7.10	11,892.90	11,892.90	11,892.90

1,513,900.00	248,338.00	813,570.00	948,668.00	866,576.89	82,091.11	866,576.89	866,576.89	806,280.09
9,032,681.00	483,683.04	4,816,086.00	4,700,278.04	4,699,528.00	750.04	4,699,528.00	4,699,528.00	4,699,528.00
1,865,000.00	394,760.00	1,705,000.00	554,760.00	551,037.63	3,722.37	551,037.63	551,037.63	551,037.63
-	10,000.00	-	10,000.00	3,961.75	6,038.25	-	-	-
-	10,000.00	-	10,000.00	3,961.75	6,038.25	-	-	-
859,499.00	278,100.00	275,099.00	862,500.00	862,180.55	319.45	862,180.55	862,180.55	862,180.55
155,099.00	-	155,099.00	-	-	-	-	-	-
180,000.00	-	110,000.00	70,000.00	69,948.00	52.00	69,948.00	69,948.00	69,948.00
514,400.00	178,100.00	-	692,500.00	692,356.55	143.45	692,356.55	692,356.55	692,356.55
10,000.00	100,000.00	10,000.00	100,000.00	99,876.00	124.00	99,876.00	99,876.00	99,876.00
1,821,965.81	260,000.00	42,410.00	2,039,555.81	1,993,651.54	45,904.27	1,993,651.54	1,993,651.54	1,993,651.54
1,821,965.81	260,000.00	42,410.00	2,039,555.81	1,993,651.54	45,904.27	1,993,651.54	1,993,651.54	1,993,651.54
1,690,301.45	330,295.26	658,864.85	1,361,731.86	1,217,791.44	143,940.42	1,188,941.44	1,188,941.44	1,188,941.44
162,946.00	17,530.00	111,814.30	68,661.70	63,286.44	5,375.26	63,286.44	63,286.44	63,286.44
203,000.00	13,152.00	-	216,152.00	212,744.00	3,408.00	212,744.00	212,744.00	212,744.00
197,385.00	-	160,365.00	37,020.00	12,031.50	24,988.50	12,031.50	12,031.50	12,031.50
17,250.00	6,640.00	17,250.00	6,640.00	4,895.00	1,745.00	4,895.00	4,895.00	4,895.00
914,621.45	250,917.65	285,938.55	879,600.55	798,140.50	81,460.05	769,290.50	769,290.50	769,290.50
195,099.00	42,055.61	83,497.00	153,657.61	126,694.00	26,963.61	126,694.00	126,694.00	126,694.00
6,412,725.04	394,649.00	3,845,343.78	2,962,030.26	2,901,348.98	60,681.28	2,901,348.98	2,901,348.98	2,901,348.98
6,412,725.04	394,649.00	3,845,343.78	2,962,030.26	2,901,348.98	60,681.28	2,901,348.98	2,901,348.98	2,901,348.98
-	977,182.48	3,692.48	973,490.00	959,890.00	13,600.00	959,890.00	959,890.00	959,890.00
-	977,182.48	3,692.48	973,490.00	959,890.00	13,600.00	959,890.00	959,890.00	959,890.00
-	41,290.00	-	41,290.00	41,290.00	-	41,290.00	41,290.00	41,290.00
-	935,892.48	3,692.48	932,200.00	918,600.00	13,600.00	918,600.00	918,600.00	918,600.00
3,118,956.80	4,227,286.56	1,000,220.02	6,346,023.34	6,180,698.03	165,325.31	6,180,698.03	6,180,698.03	6,180,698.03
818,174.70	499,007.45	398,119.85	919,062.30	813,932.92	105,129.38	813,932.92	813,932.92	813,932.92
383,737.40	218,280.00	302,221.40	299,796.00	249,033.79	50,762.21	249,033.79	249,033.79	249,033.79
334,437.30	280,727.45	45,898.45	569,266.30	514,903.13	54,363.17	514,903.13	514,903.13	514,903.13
100,000.00	-	50,000.00	50,000.00	49,996.00	4.00	49,996.00	49,996.00	49,996.00
232,882.10	261,310.00	35,000.00	459,192.10	440,094.55	19,097.55	440,094.55	440,094.55	440,094.55
133,882.10	93,888.00	25,000.00	202,770.10	190,678.44	12,091.66	190,678.44	190,678.44	190,678.44
24,000.00	47,422.00	-	71,422.00	66,146.45	5,275.55	66,146.45	66,146.45	66,146.45
75,000.00	120,000.00	10,000.00	185,000.00	183,269.66	1,730.34	183,269.66	183,269.66	183,269.66
146,000.00	2,843,470.19	16,391.00	2,973,079.19	2,968,504.56	4,574.63	2,968,504.56	2,968,504.56	2,968,504.56
131,000.00	2,671,448.07	6,770.00	2,795,678.07	2,791,103.52	4,574.55	2,791,103.52	2,791,103.52	2,791,103.52
15,000.00	172,022.12	9,621.00	177,401.12	177,401.04	0.08	177,401.04	177,401.04	177,401.04
1,620,000.00	336,699.60	242,757.17	1,713,942.43	1,694,650.68	19,291.75	1,694,650.68	1,694,650.68	1,694,650.68
-	10,929.80	10,929.80	-	-	-	-	-	-
1,620,000.00	325,769.80	231,827.37	1,713,942.43	1,694,650.68	19,291.75	1,694,650.68	1,694,650.68	1,694,650.68
301,900.00	286,799.32	307,952.00	280,747.32	263,515.32	17,232.00	263,515.32	263,515.32	263,515.32
-	48,400.00	-	48,400.00	48,000.00	400.00	48,000.00	48,000.00	48,000.00
194,400.00	162,052.00	260,452.00	96,000.00	96,000.00	-	96,000.00	96,000.00	96,000.00
47,500.00	-	47,500.00	-	-	-	-	-	-
60,000.00	76,347.32	-	136,347.32	119,515.32	16,832.00	119,515.32	119,515.32	119,515.32
53,936,656.65	25,237,512.00	24,818,690.41	54,355,478.24	52,397,379.59	1,958,098.65	52,364,567.84	52,364,567.84	52,304,271.04