

## ENERO - DICIEMBRE 2014

## CARAVANAS DE LA SALUD

CONCEPTO	AUTORIZADO	AMPLIACION	REDUCCION	VIGENTE	COMPROMETIDO	DISPONIBLE	DEVENGADO	EJERCIDO	PAGADO
SUELDOS BASE AL PERSONAL EVENTUAL.	14,188,865.97	4,990,559.03	2,419,473.80	16,759,951.20	16,354,799.00	405,152.20	16,354,799.00	16,354,799.00	16,354,799.00
<b>REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO</b>	<b>14,188,865.97</b>	<b>4,990,559.03</b>	<b>2,419,473.80</b>	<b>16,759,951.20</b>	<b>16,354,799.00</b>	<b>405,152.20</b>	<b>16,354,799.00</b>	<b>16,354,799.00</b>	<b>16,354,799.00</b>
GRATIFICACION DE FIN DE AÑO	1,576,540.77	68,562.57	-	1,645,103.34	1,645,103.34	-	1,645,103.34	1,645,103.34	1,645,103.34
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>1,576,540.77</b>	<b>68,562.57</b>	<b>-</b>	<b>1,645,103.34</b>	<b>1,645,103.34</b>	<b>-</b>	<b>1,645,103.34</b>	<b>1,645,103.34</b>	<b>1,645,103.34</b>
<b>SERVICIOS PERSONALES</b>	<b>15,765,406.74</b>	<b>5,059,121.60</b>	<b>2,419,473.80</b>	<b>18,405,054.54</b>	<b>17,999,902.34</b>	<b>405,152.20</b>	<b>17,999,902.34</b>	<b>17,999,902.34</b>	<b>17,999,902.34</b>
SERV. PARA CAPAC. A SERVIDORES PUBLICOS.	-	10,440.00	-	10,440.00	10,440.00	-	10,440.00	10,440.00	10,440.00
<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS</b>	<b>-</b>	<b>10,440.00</b>	<b>-</b>	<b>10,440.00</b>	<b>10,440.00</b>	<b>-</b>	<b>10,440.00</b>	<b>10,440.00</b>	<b>10,440.00</b>
SEGUROS DE BIENES PATRIMONIALES	925,000.00	-	-	925,000.00	398,917.44	526,082.56	398,917.44	398,917.44	398,917.44
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>925,000.00</b>	<b>-</b>	<b>-</b>	<b>925,000.00</b>	<b>398,917.44</b>	<b>526,082.56</b>	<b>398,917.44</b>	<b>398,917.44</b>	<b>398,917.44</b>
REPARACION Y MANTTO DE EQUIPO DE TRANSPORTE	-	81,175.00	-	81,175.00	81,175.00	-	81,175.00	81,175.00	81,175.00
<b>SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION</b>	<b>-</b>	<b>81,175.00</b>	<b>-</b>	<b>81,175.00</b>	<b>81,175.00</b>	<b>-</b>	<b>81,175.00</b>	<b>81,175.00</b>	<b>81,175.00</b>
PASAJE AEREO NAC PARA LABORAR EN CAMPO	110,000.00	-	32,016.00	77,984.00	22,085.00	55,899.00	12,655.00	12,655.00	12,655.00
PASAJE TERRES.NAC PARA LAB. EN CAMPO Y SUPERV	70,000.00	-	-	70,000.00	23,790.00	46,210.00	14,580.00	14,580.00	14,580.00
VIATICOS NACIONALES PARA LABORAR EN CAMPO	500,000.00	32,016.00	220,174.00	311,842.00	311,842.00	-	311,842.00	311,842.00	311,842.00
<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>680,000.00</b>	<b>32,016.00</b>	<b>252,190.00</b>	<b>459,826.00</b>	<b>357,717.00</b>	<b>102,109.00</b>	<b>339,077.00</b>	<b>339,077.00</b>	<b>339,077.00</b>
CONGRESO Y CONVENCIONES	-	94,599.60	10,440.00	84,159.60	61,100.00	23,059.60	61,100.00	61,100.00	61,100.00
<b>SERVICIOS OFICIALES</b>	<b>-</b>	<b>94,599.60</b>	<b>10,440.00</b>	<b>84,159.60</b>	<b>61,100.00</b>	<b>23,059.60</b>	<b>61,100.00</b>	<b>61,100.00</b>	<b>61,100.00</b>
<b>SERVICIOS GENERALES</b>	<b>1,605,000.00</b>	<b>218,230.60</b>	<b>262,630.00</b>	<b>1,560,600.60</b>	<b>909,349.44</b>	<b>651,251.16</b>	<b>890,709.44</b>	<b>890,709.44</b>	<b>890,709.44</b>
<b>TOTAL</b>	<b>17,370,406.74</b>	<b>5,277,352.20</b>	<b>2,682,103.80</b>	<b>19,965,655.14</b>	<b>18,909,251.78</b>	<b>1,056,403.36</b>	<b>18,890,611.78</b>	<b>18,890,611.78</b>	<b>18,890,611.78</b>

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