



Servicios de Salud de Nayarit
 Dirección de Administración
ESTADO DEL EJERCICIO PRESUPUESTAL
ENERO - MARZO DE 2016
Gastos de Operación Proyectos 2016



AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	VIGENTE	COMPROMETIDO	DISPONIBLE	DEVENGADO	EJERCIDO	PAGADO
320,000.00	-	-	320,000.00	36,000.00	284,000.00	36,000.00	36,000.00	36,000.00
288,000.00	-	-	288,000.00	36,000.00	252,000.00	36,000.00	36,000.00	36,000.00
288,000.00	-	-	288,000.00	36,000.00	252,000.00	36,000.00	36,000.00	36,000.00
32,000.00	-	-	32,000.00	-	32,000.00	-	-	-
32,000.00	-	-	32,000.00	-	32,000.00	-	-	-
50,536.00	-	-	50,536.00	-	50,536.00	-	-	-
50,536.00	-	-	50,536.00	-	50,536.00	-	-	-
50,536.00	-	-	50,536.00	-	50,536.00	-	-	-
129,464.00	-	-	129,464.00	4,950.00	124,514.00	1,650.00	1,650.00	1,650.00
129,464.00	-	-	129,464.00	4,950.00	124,514.00	1,650.00	1,650.00	1,650.00
95,425.00	-	-	95,425.00	4,950.00	90,475.00	1,650.00	1,650.00	1,650.00
34,039.00	-	-	34,039.00	-	34,039.00	-	-	-
500,000.00	-	-	500,000.00	40,950.00	459,050.00	37,650.00	37,650.00	37,650.00