



Servicios de Salud de Nayarit  
Dirección de Administración  
ESTADO DEL EJERCICIO PRESUPUESTAL



ENERO - DICIEMBRE DE 2015

Subsidio Estatal - 2015

AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	VIGENTE	COMPROMETIDO	DISPONIBLE	DEVENGADO	EJERCIDO	PAGADO
152,517,568.21	120,690,685.01	45,388,781.27	227,819,471.95	227,819,471.95	-	225,376,439.93	206,818,606.48	184,148,949.87
<b>19,397,845.32</b>	<b>664,213.08</b>	<b>36,674.37</b>	<b>20,025,384.03</b>	<b>20,025,384.03</b>	-	<b>20,025,384.03</b>	<b>20,025,384.03</b>	<b>20,025,384.03</b>
19,397,845.32	664,213.08	36,674.37	20,025,384.03	20,025,384.03	-	20,025,384.03	20,025,384.03	20,025,384.03
<b>27,745,455.78</b>	<b>10,312,240.17</b>	<b>5,700,357.44</b>	<b>32,357,338.51</b>	<b>32,357,338.51</b>	-	<b>32,357,338.51</b>	<b>32,357,338.51</b>	<b>29,744,652.19</b>
27,745,455.78	5,334,531.85	5,151,127.44	27,928,860.19	27,928,860.19	-	27,928,860.19	27,928,860.19	27,928,860.19
-	4,977,708.32	549,230.00	4,428,478.32	4,428,478.32	-	4,428,478.32	4,428,478.32	1,815,792.00
<b>28,062,974.24</b>	<b>22,050,122.05</b>	<b>5,973,001.52</b>	<b>44,140,094.77</b>	<b>44,140,094.77</b>	-	<b>44,140,094.77</b>	<b>44,140,094.77</b>	<b>35,619,821.35</b>
443,360.00	28,343.00	20,378.00	451,325.00	451,325.00	-	451,325.00	451,325.00	451,325.00
1,065,031.72	6,357,740.43	518,675.89	6,904,096.26	6,904,096.26	-	6,904,096.26	6,904,096.26	6,904,096.26
137,801.33	346,468.91	51,666.86	432,603.38	432,603.38	-	432,603.38	432,603.38	432,603.38
8,161,843.99	10,746,099.04	260,145.88	18,647,797.15	18,647,797.15	-	18,647,797.15	18,647,797.15	10,127,523.73
10,390.14	-	10,390.14	-	-	-	-	-	-
18,244,547.06	4,571,470.67	5,111,744.75	17,704,272.98	17,704,272.98	-	17,704,272.98	17,704,272.98	17,704,272.98
<b>16,501,444.78</b>	<b>29,972,639.02</b>	<b>11,915,502.80</b>	<b>34,558,581.00</b>	<b>34,558,581.00</b>	-	<b>34,558,581.00</b>	<b>34,558,581.00</b>	<b>23,021,884.13</b>
5,784,088.09	12,504,815.35	2,884,294.77	15,404,608.67	15,404,608.67	-	15,404,608.67	15,404,608.67	15,404,608.67
1,451,037.95	3,696,129.84	367,943.67	4,779,224.12	4,779,224.12	-	4,779,224.12	4,779,224.12	1,638,424.11
2,758,419.64	5,546,917.37	778,987.61	7,526,349.40	7,526,349.40	-	7,526,349.40	7,526,349.40	2,580,196.85
3,712,503.67	3,996,978.12	4,698,934.81	3,010,546.98	3,010,546.98	-	3,010,546.98	3,010,546.98	1,032,079.48
2,228,856.63	2,350,153.05	2,870,026.13	1,708,983.55	1,708,983.55	-	1,708,983.55	1,708,983.55	280,500.25
532,245.87	1,760,349.06	299,621.56	1,992,973.37	1,992,973.37	-	1,992,973.37	1,992,973.37	1,992,973.37
34,292.93	117,296.23	15,694.25	135,894.91	135,894.91	-	135,894.91	135,894.91	93,101.40
<b>56,206,682.60</b>	<b>55,014,709.97</b>	<b>18,519,638.17</b>	<b>92,701,754.40</b>	<b>92,701,754.40</b>	-	<b>90,258,722.38</b>	<b>72,699,112.93</b>	<b>72,699,112.93</b>
500,000.00	-	500,000.00	-	-	-	-	-	-
8,402,511.47	7,494,600.30	1,379,200.58	14,517,911.19	14,517,911.19	-	12,074,879.17	12,074,879.17	12,074,879.17
47,304,171.13	47,520,109.67	16,640,437.59	78,183,843.21	78,183,843.21	-	78,183,843.21	60,624,233.76	60,624,233.76
<b>4,603,165.49</b>	<b>2,676,760.72</b>	<b>3,243,606.97</b>	<b>4,036,319.24</b>	<b>4,036,319.24</b>	-	<b>4,036,319.24</b>	<b>3,038,095.24</b>	<b>3,038,095.24</b>
4,603,165.49	2,492,795.50	3,243,606.97	3,852,354.02	3,852,354.02	-	3,852,354.02	2,854,130.02	2,854,130.02
-	183,965.22	-	183,965.22	183,965.22	-	183,965.22	183,965.22	183,965.22
<b>1,781,000.00</b>	<b>2,065,306.23</b>	<b>1,120,207.90</b>	<b>2,726,098.33</b>	<b>2,726,098.33</b>	-	<b>2,590,458.88</b>	<b>2,578,974.88</b>	<b>2,578,974.88</b>
<b>250,000.00</b>	<b>165,548.04</b>	<b>226,673.65</b>	<b>188,874.39</b>	<b>188,874.39</b>	-	<b>53,234.94</b>	<b>41,750.94</b>	<b>41,750.94</b>
65,000.00	-	65,000.00	-	-	-	-	-	-
60,000.00	499.07	57,348.98	3,150.09	3,150.09	-	3,150.09	3,150.09	3,150.09
-	2,500.00	522.84	1,977.16	1,977.16	-	1,977.16	1,977.16	1,977.16
-	29.88	-	29.88	29.88	-	29.88	29.88	29.88
35,000.00	87,000.00	6,503.63	115,496.37	115,496.37	-	28,786.37	17,302.37	17,302.37
90,000.00	38,497.26	95,832.12	32,665.14	32,665.14	-	4,167.88	4,167.88	4,167.88
-	37,021.83	1,466.08	35,555.75	35,555.75	-	15,123.56	15,123.56	15,123.56
<b>47,000.00</b>	<b>53,400.00</b>	<b>29,323.16</b>	<b>71,076.84</b>	<b>71,076.84</b>	-	<b>71,076.84</b>	<b>71,076.84</b>	<b>71,076.84</b>
45,000.00	50,900.00	26,202.70	69,697.30	69,697.30	-	69,697.30	69,697.30	69,697.30

2,000.00	2,500.00	3,120.46	1,379.54	1,379.54	-	1,379.54	1,379.54	1,379.54
<b>4,000.00</b>	<b>11,226.91</b>	<b>5,302.16</b>	<b>9,924.75</b>	<b>9,924.75</b>	-	<b>9,924.75</b>	<b>9,924.75</b>	<b>9,924.75</b>
4,000.00	8,311.00	5,302.16	7,008.84	7,008.84	-	7,008.84	7,008.84	7,008.84
-	2,915.91	-	2,915.91	2,915.91	-	2,915.91	2,915.91	2,915.91
<b>900,000.00</b>	<b>1,765,000.00</b>	<b>229,882.00</b>	<b>2,435,118.00</b>	<b>2,435,118.00</b>	-	<b>2,435,118.00</b>	<b>2,435,118.00</b>	<b>2,435,118.00</b>
-	1,755,000.00	212,382.00	1,542,618.00	1,542,618.00	-	1,542,618.00	1,542,618.00	1,542,618.00
900,000.00	-	7,500.00	892,500.00	892,500.00	-	892,500.00	892,500.00	892,500.00
-	10,000.00	10,000.00	-	-	-	-	-	-
<b>390,000.00</b>	-	<b>383,956.28</b>	<b>6,043.72</b>	<b>6,043.72</b>	-	<b>6,043.72</b>	<b>6,043.72</b>	<b>6,043.72</b>
390,000.00	-	383,956.28	6,043.72	6,043.72	-	6,043.72	6,043.72	6,043.72
-	<b>31,100.00</b>	<b>31,100.00</b>	-	-	-	-	-	-
-	31,100.00	31,100.00	-	-	-	-	-	-
<b>190,000.00</b>	<b>39,031.28</b>	<b>213,970.65</b>	<b>15,060.63</b>	<b>15,060.63</b>	-	<b>15,060.63</b>	<b>15,060.63</b>	<b>15,060.63</b>
-	10,000.00	10,000.00	-	-	-	-	-	-
5,000.00	-	5,000.00	-	-	-	-	-	-
-	13,531.28	320.50	13,210.78	13,210.78	-	13,210.78	13,210.78	13,210.78
-	15,500.00	13,650.15	1,849.85	1,849.85	-	1,849.85	1,849.85	1,849.85
181,000.00	-	181,000.00	-	-	-	-	-	-
4,000.00	-	4,000.00	-	-	-	-	-	-
<b>2,252,100.00</b>	<b>9,134,448.18</b>	<b>4,505,550.39</b>	<b>6,880,997.79</b>	<b>6,880,997.79</b>	-	<b>6,861,309.71</b>	<b>6,839,884.09</b>	<b>6,256,291.79</b>
<b>30,000.00</b>	<b>130,158.72</b>	<b>55,669.14</b>	<b>104,489.58</b>	<b>104,489.58</b>	-	<b>104,489.58</b>	<b>83,063.96</b>	<b>83,063.96</b>
30,000.00	-	30,000.00	-	-	-	-	-	-
-	5,000.00	4,284.02	715.98	715.98	-	715.98	715.98	715.98
-	125,158.72	21,385.12	103,773.60	103,773.60	-	103,773.60	82,347.98	82,347.98
<b>150,000.00</b>	<b>4,644,682.62</b>	<b>715,844.68</b>	<b>4,078,837.94</b>	<b>4,078,837.94</b>	-	<b>4,078,837.94</b>	<b>4,078,837.94</b>	<b>4,078,837.94</b>
150,000.00	4,644,682.62	715,844.68	4,078,837.94	4,078,837.94	-	4,078,837.94	4,078,837.94	4,078,837.94
<b>451,500.00</b>	<b>400,762.36</b>	<b>366,242.96</b>	<b>486,019.40</b>	<b>486,019.40</b>	-	<b>466,331.30</b>	<b>466,331.30</b>	<b>466,331.30</b>
-	65,000.00	51,540.00	13,460.00	13,460.00	-	13,460.00	13,460.00	13,460.00
-	10,612.84	10,612.84	-	-	-	-	-	-
1,500.00	645.00	2,100.00	45.00	45.00	-	45.00	45.00	45.00
450,000.00	22,514.40	-	472,514.40	472,514.40	-	452,826.30	452,826.30	452,826.30
-	301,990.12	301,990.12	-	-	-	-	-	-
<b>301,600.00</b>	<b>1,005,280.97</b>	<b>54,250.41</b>	<b>1,252,630.56</b>	<b>1,252,630.56</b>	-	<b>1,252,630.56</b>	<b>1,252,630.56</b>	<b>669,038.26</b>
-	147,867.02	29,802.38	118,064.64	118,064.64	-	118,064.64	118,064.64	87,426.52
-	820,845.32	657.85	820,187.47	820,187.47	-	820,187.47	820,187.47	286,524.69
-	36,568.63	-	36,568.63	36,568.63	-	36,568.63	36,568.63	17,277.23
290,000.00	-	12,190.18	277,809.82	277,809.82	-	277,809.82	277,809.82	277,809.82
11,600.00	-	11,600.00	-	-	-	-	-	-
<b>1,014,000.00</b>	<b>10,719.99</b>	<b>527,760.69</b>	<b>496,959.30</b>	<b>496,959.30</b>	-	<b>496,959.32</b>	<b>496,959.32</b>	<b>496,959.32</b>
4,000.00	-	4,000.00	-	-	-	-	-	-
900,000.00	10,719.99	510,960.43	399,759.56	399,759.56	-	399,759.56	399,759.56	399,759.56
110,000.00	-	12,800.26	97,199.74	97,199.74	-	97,199.76	97,199.76	97,199.76
-	<b>2,748,000.00</b>	<b>2,400,000.00</b>	<b>348,000.00</b>	<b>348,000.00</b>	-	<b>348,000.00</b>	<b>348,000.00</b>	<b>348,000.00</b>
-	2,748,000.00	2,400,000.00	348,000.00	348,000.00	-	348,000.00	348,000.00	348,000.00
<b>60,000.00</b>	<b>129,802.93</b>	<b>142,390.13</b>	<b>47,412.80</b>	<b>47,412.80</b>	-	<b>47,412.80</b>	<b>47,412.80</b>	<b>47,412.80</b>
60,000.00	6,262.93	55,390.13	10,872.80	10,872.80	-	10,872.80	10,872.80	10,872.80
-	123,540.00	87,000.00	36,540.00	36,540.00	-	36,540.00	36,540.00	36,540.00

<b>245,000.00</b>	<b>65,040.59</b>	<b>243,392.38</b>	<b>66,648.21</b>	<b>66,648.21</b>	<b>-</b>	<b>66,648.21</b>	<b>66,648.21</b>	<b>66,648.21</b>
245,000.00	65,040.59	243,392.38	66,648.21	66,648.21	-	66,648.21	66,648.21	66,648.21
<b>156,550,668.21</b>	<b>131,890,439.42</b>	<b>51,014,539.56</b>	<b>237,426,568.07</b>	<b>237,426,568.07</b>	<b>-</b>	<b>234,828,208.52</b>	<b>216,237,465.45</b>	<b>192,984,216.54</b>