



Servicios de Salud de Nayarit
 Dirección de Administración
ESTADO DEL EJERCICIO PRESUPUESTAL
 ENERO - DICIEMBRE DE 2015
 Atención a Grupos Vulnerables - 2015



AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	VIGENTE	COMPROMETIDO	DISPONIBLE	DEVENGADO	EJERCIDO	PAGADO
-	2,683,200.00	-	2,683,200.00	1,852,663.80	830,536.20	1,852,663.80	1,852,663.80	1,852,663.80
-	2,476,800.00	-	2,476,800.00	1,718,050.00	758,750.00	1,718,050.00	1,718,050.00	1,718,050.00
-	2,476,800.00	-	2,476,800.00	1,718,050.00	758,750.00	1,718,050.00	1,718,050.00	1,718,050.00
-	206,400.00	-	206,400.00	134,613.80	71,786.20	134,613.80	134,613.80	134,613.80
-	206,400.00	-	206,400.00	134,613.80	71,786.20	134,613.80	134,613.80	134,613.80
-	1,079,882.84	43,195.84	1,036,687.00	887,669.74	149,017.26	887,669.73	887,669.74	887,669.74
-	177,483.84	43,195.84	134,288.00	133,205.34	1,082.66	133,205.34	133,205.34	133,205.34
-	70,488.00	43,195.84	27,292.16	27,251.69	40.47	27,251.69	27,251.69	27,251.69
-	43,195.84	-	43,195.84	43,172.71	23.13	43,172.71	43,172.71	43,172.71
-	63,800.00	-	63,800.00	62,780.94	1,019.06	62,780.94	62,780.94	62,780.94
-	149,999.00	-	149,999.00	5,350.00	144,649.00	5,350.00	5,350.00	5,350.00
-	149,999.00	-	149,999.00	5,350.00	144,649.00	5,350.00	5,350.00	5,350.00
-	613,200.00	-	613,200.00	613,000.00	200.00	612,999.99	613,000.00	613,000.00
-	613,200.00	-	613,200.00	613,000.00	200.00	612,999.99	613,000.00	613,000.00
-	139,200.00	-	139,200.00	136,114.40	3,085.60	136,114.40	136,114.40	136,114.40
-	139,200.00	-	139,200.00	136,114.40	3,085.60	136,114.40	136,114.40	136,114.40
-	1,280,108.23	-	1,280,108.23	1,178,308.24	101,799.99	1,178,308.23	1,178,308.24	1,178,308.24
-	360,110.00	-	360,110.00	308,852.88	51,257.12	308,852.88	308,852.88	308,852.88
-	139,200.00	-	139,200.00	101,862.48	37,337.52	101,862.48	101,862.48	101,862.48
-	220,910.00	-	220,910.00	206,990.40	13,919.60	206,990.40	206,990.40	206,990.40
-	220,399.23	-	220,399.23	173,380.36	47,018.87	173,380.35	173,380.36	173,380.36
-	220,399.23	-	220,399.23	173,380.36	47,018.87	173,380.35	173,380.36	173,380.36
-	699,599.00	-	699,599.00	696,075.00	3,524.00	696,075.00	696,075.00	696,075.00
-	699,599.00	-	699,599.00	696,075.00	3,524.00	696,075.00	696,075.00	696,075.00
-	5,043,191.07	43,195.84	4,999,995.23	3,918,641.78	1,081,353.45	3,918,641.76	3,918,641.78	3,918,641.78