



Servicios de Salud de Nayarit
 Dirección de Administración
 ESTADO DEL EJERCICIO PRESUPUESTAL
 ENERO - MARZO DE 2016



Fondo de Aportaciones para los Servicios de Salud (FASSA) - 2016

AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	VIGENTE	COMPROMETIDO	DISPONIBLE	DEVENGADO	EJERCIDO	PAGADO
1,210,374,148.00	84,057,299.59	84,057,299.59	1,210,374,148.00	290,845,198.83	919,528,949.17	290,845,198.83	290,845,198.83	290,845,198.83
652,041,172.00	109,666.67	60,667,115.01	591,483,723.66	102,295,328.18	489,188,395.48	102,295,328.18	102,295,328.18	102,295,328.18
652,041,172.00	109,666.67	60,667,115.01	591,483,723.66	102,295,328.18	489,188,395.48	102,295,328.18	102,295,328.18	102,295,328.18
7,338,082.00	22,882,679.51	-	30,220,761.51	23,689,842.29	6,530,919.22	23,689,842.29	23,689,842.29	23,689,842.29
7,338,082.00	22,882,679.51	-	30,220,761.51	23,689,842.29	6,530,919.22	23,689,842.29	23,689,842.29	23,689,842.29
66,155,631.00	418,350.92	1,825,800.00	64,748,181.92	18,553,968.88	46,194,213.04	18,553,968.88	18,553,968.88	18,553,968.88
4,033,800.00	415,700.00	42,000.00	4,407,500.00	1,481,800.03	2,925,699.97	1,481,800.03	1,481,800.03	1,481,800.03
9,239,460.00	-	-	9,239,460.00	-	9,239,460.00	-	-	-
2,572,131.00	2,650.92	210,000.00	2,364,781.92	433,515.99	1,931,265.93	433,515.99	433,515.99	433,515.99
38,007,233.00	-	225,500.00	37,781,733.00	15,272,861.81	22,508,871.19	15,272,861.81	15,272,861.81	15,272,861.81
6,995,948.00	-	361,300.00	6,634,648.00	1,365,791.05	5,268,856.95	1,365,791.05	1,365,791.05	1,365,791.05
5,307,059.00	-	987,000.00	4,320,059.00	-	4,320,059.00	-	-	-
72,882,343.00	9,743,551.28	463,000.00	82,162,894.28	23,575,319.54	58,587,574.74	23,575,319.54	23,575,319.54	23,575,319.54
32,895,282.00	1,854,424.29	340,000.00	34,409,706.29	9,489,358.55	24,920,347.74	9,489,358.55	9,489,358.55	9,489,358.55
10,475,681.00	1,641,010.53	-	12,116,691.53	3,154,141.69	8,962,549.84	3,154,141.69	3,154,141.69	3,154,141.69
16,497,131.00	2,395,450.09	110,000.00	18,782,581.09	4,967,152.58	13,815,428.51	4,967,152.58	4,967,152.58	4,967,152.58
6,598,853.00	964,180.26	-	7,563,033.26	1,986,863.88	5,576,169.38	1,986,863.88	1,986,863.88	1,986,863.88
1,290,834.00	656,165.38	-	1,946,999.38	849,548.25	1,097,451.13	849,548.25	849,548.25	849,548.25
4,022,458.00	2,232,320.73	-	6,254,778.73	3,128,254.59	3,126,524.14	3,128,254.59	3,128,254.59	3,128,254.59
1,102,104.00	-	13,000.00	1,089,104.00	-	1,089,104.00	-	-	-
368,225,365.00	43,515,136.18	14,743,744.91	396,996,756.27	121,066,040.55	275,930,715.72	121,066,040.55	121,066,040.55	121,066,040.55
49,475,744.00	4,314,516.68	4,034,072.94	49,756,187.74	12,540,868.99	37,215,318.75	12,540,868.99	12,540,868.99	12,540,868.99
318,749,621.00	39,200,619.50	10,709,671.97	347,240,568.53	108,525,171.56	238,715,396.97	108,525,171.56	108,525,171.56	108,525,171.56
43,731,555.00	7,387,915.03	6,357,639.67	44,761,830.36	1,664,699.39	43,097,130.97	1,664,699.39	1,664,699.39	1,664,699.39
39,182,098.00	6,687,915.03	6,357,639.67	39,512,373.36	1,078,132.55	38,434,240.81	1,078,132.55	1,078,132.55	1,078,132.55
4,549,457.00	700,000.00	-	5,249,457.00	586,566.84	4,662,890.16	586,566.84	586,566.84	586,566.84
109,111,118.00	18,273,081.88	4,803,757.01	122,580,442.87	12,520,840.10	110,059,602.77	387,670.86	357,278.48	357,278.48
9,537,518.00	2,213,246.79	2,130,631.28	9,620,133.51	145,937.61	9,474,195.90	93,006.81	62,614.43	62,614.43
330,970.00	-	330,652.65	317.35	-	317.35	-	-	-
2,357,802.00	786,133.93	36,697.75	3,107,238.18	9,694.22	3,097,543.96	507.02	507.02	507.02
-	222,395.85	5,586.45	216,809.40	-	216,809.40	-	-	-
-	39,291.19	-	39,291.19	-	39,291.19	-	-	-
1,688,622.00	151,507.50	861,954.53	978,174.97	18,201.07	959,973.90	18,201.07	18,201.07	18,201.07
-	10,109.50	-	10,109.50	-	10,109.50	-	-	-
206,428.00	-	-	206,428.00	-	206,428.00	-	-	-
15,582.00	-	-	15,582.00	-	15,582.00	-	-	-
2,095,959.00	5,498.40	217,424.02	1,884,033.38	97,022.78	1,787,010.60	53,279.18	22,886.80	22,886.80
7,784.00	-	-	7,784.00	-	7,784.00	-	-	-
32,496.00	-	500.00	31,996.00	-	31,996.00	-	-	-
220,192.00	-	525.00	219,667.00	-	219,667.00	-	-	-
1,269,658.00	749,264.74	44,894.91	1,974,027.83	19,081.74	1,954,946.09	19,081.74	19,081.74	19,081.74
781,802.00	244,187.60	301,514.49	724,475.11	1,937.80	722,537.31	1,937.80	1,937.80	1,937.80
518,219.00	4,858.08	330,881.48	192,195.60	-	192,195.60	-	-	-
12,004.00	-	-	12,004.00	-	12,004.00	-	-	-
8,961,101.00	67,089.79	61,197.50	8,966,993.29	6,620,715.66	2,346,277.63	79,191.02	79,191.02	79,191.02
2,529,782.00	-	-	2,529,782.00	2,347,103.00	182,679.00	-	-	-

348,690.00	-	-	348,690.00	348,690.00	-	-	-	-
1,629,060.00	20,665.80	-	1,649,725.80	1,548,509.80	101,216.00	20,665.80	20,665.80	20,665.80
2,446,884.00	28,187.00	46,187.50	2,428,883.50	1,186,411.56	1,242,471.94	25,644.80	25,644.80	25,644.80
1,217,064.00	2,576.99	-	1,219,640.99	1,159,307.99	60,333.00	2,576.99	2,576.99	2,576.99
789,621.00	15,660.00	15,010.00	790,271.00	30,693.31	759,577.69	30,303.43	30,303.43	30,303.43
10,089.00	-	-	10,089.00	-	10,089.00	-	-	-
8,221.00	-	-	8,221.00	-	8,221.00	-	-	-
1,868.00	-	-	1,868.00	-	1,868.00	-	-	-
1,501,302.00	4,135.16	15,053.06	1,490,384.10	31,902.13	1,458,481.97	31,902.13	31,902.13	31,902.13
51,899.00	-	-	51,899.00	-	51,899.00	-	-	-
51,899.00	-	-	51,899.00	-	51,899.00	-	-	-
51,899.00	-	-	51,899.00	-	51,899.00	-	-	-
83,040.00	-	-	83,040.00	-	83,040.00	-	-	-
5,190.00	-	-	5,190.00	-	5,190.00	-	-	-
320,521.00	3,075.16	7,219.06	316,377.10	12,502.53	303,874.57	12,502.53	12,502.53	12,502.53
47,559.00	-	1,290.00	46,269.00	-	46,269.00	-	-	-
74,344.00	-	2,574.00	71,770.00	-	71,770.00	-	-	-
57,090.00	-	-	57,090.00	-	57,090.00	-	-	-
48,759.00	189.50	1,099.00	47,849.50	18,529.10	29,320.40	18,529.10	18,529.10	18,529.10
48,779.00	-	423.00	48,356.00	-	48,356.00	-	-	-
16,599.00	-	350.00	16,249.00	-	16,249.00	-	-	-
12,456.00	-	-	12,456.00	-	12,456.00	-	-	-
9,342.00	-	-	9,342.00	-	9,342.00	-	-	-
152,740.00	-	2,098.00	150,642.00	-	150,642.00	-	-	-
37,368.00	135.50	-	37,503.50	135.50	37,368.00	135.50	135.50	135.50
348,261.00	607.00	-	348,868.00	607.00	348,261.00	607.00	607.00	607.00
82,000.00	-	-	82,000.00	-	82,000.00	-	-	-
519.00	-	-	519.00	-	519.00	-	-	-
1,038.00	128.00	-	1,166.00	128.00	1,038.00	128.00	128.00	128.00
61,401,544.00	14,957,956.60	1,728,735.17	74,630,765.43	5,547,628.92	69,083,136.51	59,275.10	59,275.10	59,275.10
2,694,739.00	-	78,996.00	2,615,743.00	-	2,615,743.00	-	-	-
5,205,673.00	-	-	5,205,673.00	244,649.72	4,961,023.28	-	-	-
7,059,256.00	-	-	7,059,256.00	3,504,735.00	3,554,521.00	-	-	-
17,979,931.00	-	53,037.00	17,926,894.00	92,400.00	17,834,494.00	-	-	-
5,618,822.00	10,021,080.00	930,626.00	14,709,276.00	-	14,709,276.00	-	-	-
1,388,464.00	-	-	1,388,464.00	1,388,211.00	253.00	-	-	-
2,690,455.00	14,386.00	57,050.50	2,647,790.50	22,781.50	2,625,009.00	22,781.50	22,781.50	22,781.50
9,337,697.00	4,885,997.00	-	14,223,694.00	-	14,223,694.00	-	-	-
7,424,536.00	-	594,923.67	6,829,612.33	194,706.00	6,634,906.33	-	-	-
358,652.00	-	-	358,652.00	63,652.10	294,999.90	-	-	-
-	36,493.60	-	36,493.60	36,493.60	-	36,493.60	36,493.60	36,493.60
1,643,319.00	-	14,102.00	1,629,217.00	-	1,629,217.00	-	-	-
11,037,577.00	605,434.04	575,215.00	11,067,796.04	147,165.30	10,920,630.74	117,925.30	117,925.30	117,925.30
11,037,577.00	605,434.04	575,215.00	11,067,796.04	147,165.30	10,920,630.74	117,925.30	117,925.30	117,925.30
14,468,517.00	416,503.00	263,412.00	14,621,608.00	1,830.00	14,619,778.00	1,830.00	1,830.00	1,830.00
-	300,000.00	-	300,000.00	-	300,000.00	-	-	-
-	105,000.00	-	105,000.00	-	105,000.00	-	-	-
14,332,280.00	9,673.00	251,323.00	14,090,630.00	-	14,090,630.00	-	-	-
-	90.00	-	90.00	90.00	-	90.00	90.00	90.00
92,961.00	-	9,673.00	83,288.00	-	83,288.00	-	-	-
9,664.00	-	2,416.00	7,248.00	-	7,248.00	-	-	-
1,557.00	-	-	1,557.00	-	1,557.00	-	-	-
4,547.00	-	-	4,547.00	-	4,547.00	-	-	-
27,508.00	1,740.00	-	29,248.00	1,740.00	27,508.00	1,740.00	1,740.00	1,740.00

2,193,470.00	8,716.50	29,513.00	2,172,673.50	25,660.48	2,147,013.02	4,540.50	4,540.50	4,540.50
596,783.00	-	15,341.00	581,442.00	-	581,442.00	-	-	-
10,380.00	-	-	10,380.00	-	10,380.00	-	-	-
6,228.00	-	-	6,228.00	-	6,228.00	-	-	-
24,912.00	-	-	24,912.00	-	24,912.00	-	-	-
18,053.00	-	-	18,053.00	-	18,053.00	-	-	-
35,179.00	1,390.00	750.00	35,819.00	1,390.00	34,429.00	1,390.00	1,390.00	1,390.00
3,104.00	-	-	3,104.00	-	3,104.00	-	-	-
29,999.00	4,176.00	-	34,175.00	-	34,175.00	-	-	-
26,774.00	-	-	26,774.00	-	26,774.00	-	-	-
531,538.00	-	9,532.00	522,006.00	-	522,006.00	-	-	-
81,276.00	220.10	-	81,496.10	220.10	81,276.00	220.10	220.10	220.10
-	2,930.40	-	2,930.40	2,930.40	-	2,930.40	2,930.40	2,930.40
818,864.00	-	1,390.00	817,474.00	21,119.98	796,354.02	-	-	-
10,380.00	-	2,500.00	7,880.00	-	7,880.00	-	-	-
80,396,025.00	1,196,792.62	825,601.65	80,767,215.97	8,817,793.72	71,949,422.25	2,715,785.47	2,712,305.47	2,689,827.47
19,285,171.00	205,905.20	227,564.00	19,263,512.20	6,442,093.05	12,821,419.15	1,255,796.24	1,255,796.24	1,255,796.24
12,424,221.00	158,662.02	186,558.00	12,396,325.02	3,434,722.00	8,961,603.02	646,464.00	646,464.00	646,464.00
515,726.00	-	1,006.00	514,720.00	9,960.00	504,760.00	9,960.00	9,960.00	9,960.00
362,213.00	-	-	362,213.00	143,699.00	218,514.00	15,283.52	15,283.52	15,283.52
3,356,103.00	5,933.00	-	3,362,036.00	2,037,189.87	1,324,846.13	522,649.23	522,649.23	522,649.23
763,501.00	40,000.00	40,000.00	763,501.00	622,803.00	140,698.00	50,696.00	50,696.00	50,696.00
1,650,618.00	-	-	1,650,618.00	6,568.00	1,644,050.00	6,568.00	6,568.00	6,568.00
212,789.00	1,310.18	-	214,099.18	187,151.18	26,948.00	4,175.49	4,175.49	4,175.49
2,317,557.00	6,760.00	-	2,324,317.00	1,760.00	2,322,557.00	1,760.00	1,760.00	1,760.00
30,000.00	1,760.00	-	31,760.00	1,760.00	30,000.00	1,760.00	1,760.00	1,760.00
2,236,780.00	-	-	2,236,780.00	-	2,236,780.00	-	-	-
4,877.00	-	-	4,877.00	-	4,877.00	-	-	-
45,900.00	-	-	45,900.00	-	45,900.00	-	-	-
-	5,000.00	-	5,000.00	-	5,000.00	-	-	-
6,755,368.00	265,487.87	133,825.00	6,887,030.87	483,829.43	6,403,201.44	483,829.43	483,829.43	483,829.43
726,541.00	-	33,825.00	692,716.00	-	692,716.00	-	-	-
-	11,984.74	-	11,984.74	11,984.74	-	11,984.74	11,984.74	11,984.74
53,726.00	253,503.13	-	307,229.13	154.13	307,075.00	154.13	154.13	154.13
5,709,015.00	-	-	5,709,015.00	471,690.56	5,237,324.44	471,690.56	471,690.56	471,690.56
166,086.00	-	-	166,086.00	-	166,086.00	-	-	-
100,000.00	-	100,000.00	-	-	-	-	-	-
2,134,670.00	40,000.00	-	2,174,670.00	19,572.10	2,155,097.90	19,572.10	19,572.10	19,572.10
25,948.00	40,000.00	-	65,948.00	19,572.10	46,375.90	19,572.10	19,572.10	19,572.10
2,082,723.00	-	-	2,082,723.00	-	2,082,723.00	-	-	-
25,999.00	-	-	25,999.00	-	25,999.00	-	-	-
27,544,308.00	188,007.23	191,732.36	27,540,582.87	314,167.54	27,226,415.33	41,828.54	41,828.54	32,374.54
869,752.00	-	1,746.00	868,006.00	-	868,006.00	-	-	-
4,121,884.00	2,500.00	-	4,124,384.00	2,500.00	4,121,884.00	2,500.00	2,500.00	2,500.00
260,421.00	1,160.00	-	261,581.00	1,160.00	260,421.00	1,160.00	1,160.00	1,160.00
81,840.00	-	-	81,840.00	-	81,840.00	-	-	-
11,167,616.00	-	8,000.00	11,159,616.00	-	11,159,616.00	-	-	-
2,916,545.00	124,142.23	108,525.00	2,932,162.23	310,507.54	2,621,654.69	38,168.54	38,168.54	28,714.54
5,059,418.00	-	-	5,059,418.00	-	5,059,418.00	-	-	-
103,802.00	-	-	103,802.00	-	103,802.00	-	-	-
617,958.00	-	73,461.36	544,496.64	-	544,496.64	-	-	-
1,339,718.00	60,205.00	-	1,399,923.00	-	1,399,923.00	-	-	-
1,005,354.00	-	-	1,005,354.00	-	1,005,354.00	-	-	-
689,613.00	10,440.00	11,893.00	688,160.00	-	688,160.00	-	-	-

632,523.00	10,440.00	11,893.00	631,070.00	-	631,070.00	-	-	-
57,090.00	-	-	57,090.00	-	57,090.00	-	-	-
20,542,116.00	350,192.32	260,587.29	20,631,721.03	1,439,632.66	19,192,088.37	805,782.66	805,782.66	805,329.66
1,036,621.00	1,025.00	27,809.00	1,009,837.00	63,944.32	945,892.68	63,944.32	63,944.32	63,944.32
1,630,015.00	77,704.32	15,390.00	1,692,329.32	155,942.00	1,536,387.32	52,497.00	52,497.00	52,044.00
17,823,581.00	271,463.00	217,388.29	17,877,655.71	1,219,746.34	16,657,909.37	689,341.34	689,341.34	689,341.34
51,899.00	-	-	51,899.00	-	51,899.00	-	-	-
952,788.00	130,000.00	-	1,082,788.00	116,738.94	966,049.06	107,216.50	103,736.50	91,165.50
346,123.00	65,000.00	-	411,123.00	29,216.50	381,906.50	29,216.50	25,736.50	13,165.50
399,063.00	15,000.00	-	414,063.00	9,522.44	404,540.56	-	-	-
207,602.00	50,000.00	-	257,602.00	78,000.00	179,602.00	78,000.00	78,000.00	78,000.00
174,434.00	-	-	174,434.00	-	174,434.00	-	-	-
74,434.00	-	-	74,434.00	-	74,434.00	-	-	-
100,000.00	-	-	100,000.00	-	100,000.00	-	-	-
36,000.00	-	-	36,000.00	-	36,000.00	-	-	-
36,000.00	-	-	36,000.00	-	36,000.00	-	-	-
36,000.00	-	-	36,000.00	-	36,000.00	-	-	-
20,021,026.00	1,624,271.99	15,266,131.81	6,379,166.18	646,421.89	5,732,744.29	49,883.99	35,496.00	35,496.00
6,035,331.00	86,671.99	2,566,260.81	3,555,742.18	72,104.49	3,483,637.69	49,883.99	35,496.00	35,496.00
1,061,098.00	-	1,053,795.00	7,303.00	-	7,303.00	-	-	-
2,536,727.00	14,388.00	491,801.99	2,059,313.01	16,820.51	2,042,492.50	14,387.99	-	-
2,437,506.00	-	1,020,663.82	1,416,842.18	35,896.00	1,380,946.18	35,496.00	35,496.00	35,496.00
-	72,283.99	-	72,283.99	19,387.98	52,896.01	-	-	-
15,000.00	-	-	15,000.00	-	15,000.00	-	-	-
15,000.00	-	-	15,000.00	-	15,000.00	-	-	-
12,263,760.00	1,039,086.00	12,699,871.00	602,975.00	104,330.40	498,644.60	-	-	-
107,039.00	-	-	107,039.00	-	107,039.00	-	-	-
6,332,772.00	108,460.00	6,252,772.00	188,460.00	-	188,460.00	-	-	-
120,635.00	-	-	120,635.00	-	120,635.00	-	-	-
5,703,314.00	930,626.00	6,447,099.00	186,841.00	104,330.40	82,510.60	-	-	-
1,534,963.00	472,414.00	-	2,007,377.00	469,987.00	1,537,390.00	-	-	-
1,534,963.00	472,414.00	-	2,007,377.00	469,987.00	1,537,390.00	-	-	-
171,972.00	26,100.00	-	198,072.00	-	198,072.00	-	-	-
-	26,100.00	-	26,100.00	-	26,100.00	-	-	-
105,563.00	-	-	105,563.00	-	105,563.00	-	-	-
66,409.00	-	-	66,409.00	-	66,409.00	-	-	-
21,044,097.00	-	-	21,044,097.00	-	21,044,097.00	-	-	-
21,044,097.00	-	-	21,044,097.00	-	21,044,097.00	-	-	-
21,044,097.00	-	-	21,044,097.00	-	21,044,097.00	-	-	-
1,440,982,414.00	105,151,446.08	104,952,790.06	1,441,181,070.02	312,830,254.54	1,128,350,815.48	293,998,539.15	293,950,278.78	293,927,800.78