



Servicios de Salud de Nayarit
 Dirección de Administración
 ESTADO DEL EJERCICIO PRESUPUESTAL
 ENERO - MARZO DE 2016



Acuerdo para el Fortalecimiento de las Acciones de Salud Pública en los Estados (AFASPE) - 2016

AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	VIGENTE	COMPROMETIDO	DISPONIBLE	DEVENGADO	EJERCIDO	PAGADO
31,476,933.00	-	-	31,476,933.00	4,337,080.50	27,139,852.50	4,337,080.50	4,337,080.50	4,337,080.50
31,476,933.00	-	-	31,476,933.00	4,337,080.50	27,139,852.50	4,337,080.50	4,337,080.50	4,337,080.50
22,680,679.00	-	-	22,680,679.00	3,114,780.00	19,565,899.00	3,114,780.00	3,114,780.00	3,114,780.00
8,796,254.00	-	-	8,796,254.00	1,222,300.50	7,573,953.50	1,222,300.50	1,222,300.50	1,222,300.50
3,164,103.71	117,844.92	-	3,281,948.63	-	3,281,948.63	-	-	-
94,391.82	117,844.92	-	212,236.74	-	212,236.74	-	-	-
61,630.03	117,844.92	-	179,474.95	-	179,474.95	-	-	-
14,320.24	-	-	14,320.24	-	14,320.24	-	-	-
5,941.55	-	-	5,941.55	-	5,941.55	-	-	-
12,500.00	-	-	12,500.00	-	12,500.00	-	-	-
148,000.00	-	-	148,000.00	-	148,000.00	-	-	-
23,500.00	-	-	23,500.00	-	23,500.00	-	-	-
120,000.00	-	-	120,000.00	-	120,000.00	-	-	-
4,500.00	-	-	4,500.00	-	4,500.00	-	-	-
820,207.03	-	-	820,207.03	-	820,207.03	-	-	-
107,974.96	-	-	107,974.96	-	107,974.96	-	-	-
226,410.85	-	-	226,410.85	-	226,410.85	-	-	-
108,500.00	-	-	108,500.00	-	108,500.00	-	-	-
377,321.22	-	-	377,321.22	-	377,321.22	-	-	-
700,020.71	-	-	700,020.71	-	700,020.71	-	-	-
700,020.71	-	-	700,020.71	-	700,020.71	-	-	-
1,298,484.15	-	-	1,298,484.15	-	1,298,484.15	-	-	-
716,500.00	-	-	716,500.00	-	716,500.00	-	-	-
81,000.00	-	-	81,000.00	-	81,000.00	-	-	-
500,984.15	-	-	500,984.15	-	500,984.15	-	-	-
103,000.00	-	-	103,000.00	-	103,000.00	-	-	-
7,000.00	-	-	7,000.00	-	7,000.00	-	-	-
96,000.00	-	-	96,000.00	-	96,000.00	-	-	-
24,061,787.30	-	-	24,061,787.30	-	24,061,787.30	-	-	-
595,603.00	-	-	595,603.00	-	595,603.00	-	-	-
595,603.00	-	-	595,603.00	-	595,603.00	-	-	-
10,449,786.60	-	-	10,449,786.60	-	10,449,786.60	-	-	-
4,395,000.00	-	-	4,395,000.00	-	4,395,000.00	-	-	-
523,000.00	-	-	523,000.00	-	523,000.00	-	-	-
734,827.60	-	-	734,827.60	-	734,827.60	-	-	-
4,796,959.00	-	-	4,796,959.00	-	4,796,959.00	-	-	-
1,714,131.32	-	-	1,714,131.32	-	1,714,131.32	-	-	-
400,000.00	-	-	400,000.00	-	400,000.00	-	-	-
4,500.00	-	-	4,500.00	-	4,500.00	-	-	-
1,309,631.32	-	-	1,309,631.32	-	1,309,631.32	-	-	-

1,514,900.00	-	-	1,514,900.00	-	1,514,900.00	-	-	-
1,414,900.00	-	-	1,414,900.00	-	1,414,900.00	-	-	-
100,000.00	-	-	100,000.00	-	100,000.00	-	-	-
892,515.13	-	-	892,515.13	-	892,515.13	-	-	-
240,389.60	-	-	240,389.60	-	240,389.60	-	-	-
32,000.00	-	-	32,000.00	-	32,000.00	-	-	-
77,270.00	-	-	77,270.00	-	77,270.00	-	-	-
500,355.53	-	-	500,355.53	-	500,355.53	-	-	-
42,500.00	-	-	42,500.00	-	42,500.00	-	-	-
8,894,851.25	-	-	8,894,851.25	-	8,894,851.25	-	-	-
8,894,851.25	-	-	8,894,851.25	-	8,894,851.25	-	-	-
2,841,742.20	-	-	2,841,742.20	348,000.00	2,493,742.20	348,000.00	348,000.00	348,000.00
2,841,742.20	-	-	2,841,742.20	348,000.00	2,493,742.20	348,000.00	348,000.00	348,000.00
2,841,742.20	-	-	2,841,742.20	348,000.00	2,493,742.20	348,000.00	348,000.00	348,000.00
4,768,186.88	-	-	4,768,186.88	-	4,768,186.88	-	-	-
785,387.00	-	-	785,387.00	-	785,387.00	-	-	-
122,300.00	-	-	122,300.00	-	122,300.00	-	-	-
649,087.00	-	-	649,087.00	-	649,087.00	-	-	-
14,000.00	-	-	14,000.00	-	14,000.00	-	-	-
86,462.00	-	-	86,462.00	-	86,462.00	-	-	-
24,000.00	-	-	24,000.00	-	24,000.00	-	-	-
62,462.00	-	-	62,462.00	-	62,462.00	-	-	-
3,176,875.66	-	-	3,176,875.66	-	3,176,875.66	-	-	-
3,176,875.66	-	-	3,176,875.66	-	3,176,875.66	-	-	-
428,462.22	-	-	428,462.22	-	428,462.22	-	-	-
428,462.22	-	-	428,462.22	-	428,462.22	-	-	-
126,000.00	-	-	126,000.00	-	126,000.00	-	-	-
110,000.00	-	-	110,000.00	-	110,000.00	-	-	-
9,500.00	-	-	9,500.00	-	9,500.00	-	-	-
6,500.00	-	-	6,500.00	-	6,500.00	-	-	-
165,000.00	-	-	165,000.00	-	165,000.00	-	-	-
165,000.00	-	-	165,000.00	-	165,000.00	-	-	-
66,312,753.09	117,844.92	-	66,430,598.01	4,685,080.50	61,745,517.51	4,685,080.50	4,685,080.50	4,685,080.50