



Servicios de Salud de Nayarit
 Dirección de Administración
ESTADO DEL EJERCICIO PRESUPUESTAL
ENERO - DICIEMBRE DE 2015



Programa de Inclusión Social PROSPERA - 2015

AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	VIGENTE	COMPROMETIDO	DISPONIBLE	DEVENGADO	EJERCIDO	PAGADO
-	7,457,695.82	407,639.42	7,050,056.40	4,704,309.84	2,345,746.56	4,704,309.84	4,704,309.84	4,688,874.44
-	7,050,056.40	407,639.42	6,642,416.98	4,296,670.42	2,345,746.56	4,296,670.42	4,296,670.42	4,281,235.02
-	7,050,056.40	407,639.42	6,642,416.98	4,296,670.42	2,345,746.56	4,296,670.42	4,296,670.42	4,281,235.02
-	407,639.42	-	407,639.42	407,639.42	-	407,639.42	407,639.42	407,639.42
-	407,639.42	-	407,639.42	407,639.42	-	407,639.42	407,639.42	407,639.42
-	5,932,623.96	590,680.00	5,341,943.96	3,925,320.59	1,416,623.37	3,387,815.24	3,329,904.78	3,329,904.78
-	1,132,914.50	-	1,132,914.50	292,530.12	840,384.38	292,530.12	292,530.12	292,530.12
-	280,000.00	-	280,000.00	30,788.88	249,211.12	30,788.88	30,788.88	30,788.88
-	550,000.00	-	550,000.00	2,291.00	547,709.00	2,291.00	2,291.00	2,291.00
-	5,000.00	-	5,000.00	-	5,000.00	-	-	-
-	297,914.50	-	297,914.50	259,450.24	38,464.26	259,450.24	259,450.24	259,450.24
-	62,088.00	-	62,088.00	-	62,088.00	-	-	-
-	60,000.00	-	60,000.00	-	60,000.00	-	-	-
-	2,088.00	-	2,088.00	-	2,088.00	-	-	-
-	3,763,248.31	586,680.00	3,176,568.31	2,997,567.80	179,000.51	2,460,062.45	2,460,062.45	2,460,062.45
-	589,680.00	586,680.00	3,000.00	-	3,000.00	-	-	-
-	3,022,358.89	-	3,022,358.89	2,997,567.80	24,791.09	2,460,062.45	2,460,062.45	2,460,062.45
-	150,278.52	-	150,278.52	-	150,278.52	-	-	-
-	930.90	-	930.90	-	930.90	-	-	-
-	579,000.00	4,000.00	575,000.00	560,480.68	14,519.32	560,480.68	502,570.22	502,570.22
-	579,000.00	4,000.00	575,000.00	560,480.68	14,519.32	560,480.68	502,570.22	502,570.22
-	75,742.00	-	75,742.00	-	75,742.00	-	-	-
-	75,742.00	-	75,742.00	-	75,742.00	-	-	-
-	319,631.15	-	319,631.15	74,741.99	244,889.16	74,741.99	74,741.99	74,741.99
-	114,831.15	-	114,831.15	32,430.99	82,400.16	32,430.99	32,430.99	32,430.99
-	204,800.00	-	204,800.00	42,311.00	162,489.00	42,311.00	42,311.00	42,311.00
-	1,818,905.26	88,955.00	1,729,950.26	1,130,290.22	599,660.04	1,115,213.22	1,115,213.22	1,115,213.22
-	25,329.00	-	25,329.00	-	25,329.00	-	-	-
-	25,329.00	-	25,329.00	-	25,329.00	-	-	-
-	70,000.00	70,000.00	-	-	-	-	-	-
-	70,000.00	70,000.00	-	-	-	-	-	-
-	130,000.00	-	130,000.00	79,101.93	50,898.07	79,101.93	79,101.93	79,101.93
-	130,000.00	-	130,000.00	79,101.93	50,898.07	79,101.93	79,101.93	79,101.93
-	330,000.00	-	330,000.00	44,641.99	285,358.01	44,641.99	44,641.99	44,641.99
-	30,000.00	-	30,000.00	-	30,000.00	-	-	-
-	230,000.00	-	230,000.00	44,641.99	185,358.01	44,641.99	44,641.99	44,641.99
-	70,000.00	-	70,000.00	-	70,000.00	-	-	-

-	1,099,477.00	18,955.00	1,080,522.00	992,945.30	87,576.70	977,868.30	977,868.30	977,868.30
-	53,667.00	-	53,667.00	53,667.00	-	53,667.00	53,667.00	53,667.00
-	84,194.00	18,955.00	65,239.00	24,470.00	40,769.00	20,750.00	20,750.00	20,750.00
-	961,616.00	-	961,616.00	914,808.30	46,807.70	903,451.30	903,451.30	903,451.30
-	104,099.26	-	104,099.26	13,601.00	90,498.26	13,601.00	13,601.00	13,601.00
-	104,099.26	-	104,099.26	13,601.00	90,498.26	13,601.00	13,601.00	13,601.00
-	60,000.00	-	60,000.00	-	60,000.00	-	-	-
-	60,000.00	-	60,000.00	-	60,000.00	-	-	-
-	3,052,000.00	-	3,052,000.00	3,052,000.00	-	3,052,000.00	3,052,000.00	3,052,000.00
-	3,052,000.00	-	3,052,000.00	3,052,000.00	-	3,052,000.00	3,052,000.00	3,052,000.00
-	3,052,000.00	-	3,052,000.00	3,052,000.00	-	3,052,000.00	3,052,000.00	3,052,000.00
-	3,712,059.03	14,600.00	3,697,459.03	434,517.67	3,262,941.36	434,517.67	434,517.67	434,517.67
-	607,203.35	14,600.00	592,603.35	419,917.68	172,685.67	419,917.68	419,917.68	419,917.68
-	105,200.00	-	105,200.00	-	105,200.00	-	-	-
-	352,003.35	14,600.00	337,403.35	272,000.40	65,402.95	272,000.40	272,000.40	272,000.40
-	150,000.00	-	150,000.00	147,917.28	2,082.72	147,917.28	147,917.28	147,917.28
-	19,426.76	-	19,426.76	14,599.99	4,826.77	14,599.99	14,599.99	14,599.99
-	14,600.00	-	14,600.00	14,599.99	0.01	14,599.99	14,599.99	14,599.99
-	4,826.76	-	4,826.76	-	4,826.76	-	-	-
-	2,498,748.92	-	2,498,748.92	-	2,498,748.92	-	-	-
-	2,469,699.03	-	2,469,699.03	-	2,469,699.03	-	-	-
-	29,049.89	-	29,049.89	-	29,049.89	-	-	-
-	586,680.00	-	586,680.00	-	586,680.00	-	-	-
-	586,680.00	-	586,680.00	-	586,680.00	-	-	-
-	21,973,284.07	1,101,874.42	20,871,409.65	13,246,438.32	7,624,971.33	12,693,855.97	12,635,945.51	12,620,510.11