



Servicios de Salud de Nayarit  
 Dirección de Administración  
 ESTADO DEL EJERCICIO PRESUPUESTAL  
 ENERO - DICIEMBRE DE 2015



Programa de Prevención y Tratamiento de Adicciones - 2015

AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	VIGENTE	COMPROMETIDO	DISPONIBLE	DEVENGADO	EJERCIDO	PAGADO
-	5,791,993.87	-	5,791,993.87	1,268,487.56	4,523,506.31	668,490.32	668,490.32	668,490.32
-	2,671,993.87	-	2,671,993.87	381,245.60	2,290,748.27	381,245.60	381,245.60	381,245.60
-	1,656,991.00	-	1,656,991.00	236,640.00	1,420,351.00	236,640.00	236,640.00	236,640.00
-	875,002.87	-	875,002.87	124,700.00	750,302.87	124,700.00	124,700.00	124,700.00
-	140,000.00	-	140,000.00	19,905.60	120,094.40	19,905.60	19,905.60	19,905.60
-	600,000.00	-	600,000.00	599,997.24	2.76	-	-	-
-	600,000.00	-	600,000.00	599,997.24	2.76	-	-	-
-	1,260,000.00	-	1,260,000.00	108,024.72	1,151,975.28	108,024.72	108,024.72	108,024.72
-	560,000.00	-	560,000.00	20,108.00	539,892.00	20,108.00	20,108.00	20,108.00
-	700,000.00	-	700,000.00	87,916.72	612,083.28	87,916.72	87,916.72	87,916.72
-	1,260,000.00	-	1,260,000.00	179,220.00	1,080,780.00	179,220.00	179,220.00	179,220.00
-	1,260,000.00	-	1,260,000.00	179,220.00	1,080,780.00	179,220.00	179,220.00	179,220.00
-	2,800,000.00	-	2,800,000.00	400,000.00	2,400,000.00	400,000.00	400,000.00	400,000.00
-	2,800,000.00	-	2,800,000.00	400,000.00	2,400,000.00	400,000.00	400,000.00	400,000.00
-	2,800,000.00	-	2,800,000.00	400,000.00	2,400,000.00	400,000.00	400,000.00	400,000.00
-	2,391,000.00	60,000.00	2,331,000.00	332,016.23	1,998,983.77	332,016.23	332,016.23	332,016.23
-	2,184,000.00	60,000.00	2,124,000.00	251,903.00	1,872,097.00	251,903.00	251,903.00	251,903.00
-	343,000.00	-	343,000.00	48,999.88	294,000.12	48,999.88	48,999.88	48,999.88
-	1,841,000.00	60,000.00	1,781,000.00	202,903.12	1,578,096.88	202,903.12	202,903.12	202,903.12
-	207,000.00	-	207,000.00	80,113.23	126,886.77	80,113.23	80,113.23	80,113.23
-	207,000.00	-	207,000.00	80,113.23	126,886.77	80,113.23	80,113.23	80,113.23
-	10,982,993.87	60,000.00	10,922,993.87	2,000,503.79	8,922,490.08	1,400,506.55	1,400,506.55	1,400,506.55