



Servicios de Salud de Nayarit  
 Dirección de Administración  
**ESTADO DEL EJERCICIO PRESUPUESTAL**  
**ENERO - DICIEMBRE DE 2015**



**Fondo de Protección contra Gastos Catastróficos - 2015**

AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	VIGENTE	COMPROMETIDO	DISPONIBLE	DEVENGADO	EJERCIDO	PAGADO
-	<b>23,924,977.28</b>	<b>2,988,916.08</b>	<b>20,936,061.20</b>	<b>7,075,965.21</b>	<b>13,860,095.99</b>	<b>7,075,965.21</b>	<b>7,075,965.21</b>	<b>6,724,615.23</b>
-	<b>23,754,667.50</b>	<b>2,988,916.08</b>	<b>20,765,751.42</b>	<b>6,905,655.43</b>	<b>13,860,095.99</b>	<b>6,905,655.43</b>	<b>6,905,655.43</b>	<b>6,724,615.23</b>
-	98,213.00	98,213.00	-	-	-	-	-	-
-	13,239,369.60	2,381,525.08	10,857,844.52	847,212.76	10,010,631.76	847,212.76	847,212.76	695,862.76
-	1,000,000.00	-	1,000,000.00	-	1,000,000.00	-	-	-
-	8,917,084.90	509,178.00	8,407,906.90	6,058,442.67	2,349,464.23	6,058,442.67	6,058,442.67	6,028,752.47
-	500,000.00	-	500,000.00	-	500,000.00	-	-	-
-	<b>170,309.78</b>	-	<b>170,309.78</b>	<b>170,309.78</b>	-	<b>170,309.78</b>	<b>170,309.78</b>	-
-	170,309.78	-	170,309.78	170,309.78	-	170,309.78	170,309.78	-
-	<b>20,208,234.45</b>	<b>992,752.10</b>	<b>19,215,482.35</b>	<b>3,639,548.58</b>	<b>15,575,933.77</b>	<b>3,639,548.58</b>	<b>3,639,548.58</b>	<b>1,693,623.31</b>
-	<b>20,208,234.45</b>	<b>992,752.10</b>	<b>19,215,482.35</b>	<b>3,639,548.58</b>	<b>15,575,933.77</b>	<b>3,639,548.58</b>	<b>3,639,548.58</b>	<b>1,693,623.31</b>
-	20,208,234.45	992,752.10	19,215,482.35	3,639,548.58	15,575,933.77	3,639,548.58	3,639,548.58	1,693,623.31
-	<b>44,133,211.73</b>	<b>3,981,668.18</b>	<b>40,151,543.55</b>	<b>10,715,513.79</b>	<b>29,436,029.76</b>	<b>10,715,513.79</b>	<b>10,715,513.79</b>	<b>8,418,238.54</b>