



Servicios de Salud de Nayarit
 Dirección de Administración
 ESTADO DEL EJERCICIO PRESUPUESTAL
 ENERO - DICIEMBRE DE 2015



Comisión Federal para la Protección contra Riesgos Sanitarios (COFEPRIS) - 2015

AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	VIGENTE	COMPROMETIDO	DISPONIBLE	DEVENGADO	EJERCIDO	PAGADO
-	2,117,543.67	237,733.66	1,879,810.01	1,854,186.23	25,623.78	1,854,186.23	1,854,186.23	1,854,186.22
-	542,390.66	95,132.89	447,257.77	438,943.36	8,314.41	438,943.36	438,943.36	438,943.36
-	240,930.41	67,183.94	173,746.47	170,751.39	2,995.08	170,751.39	170,751.39	170,751.39
-	299,960.25	27,948.95	272,011.30	266,772.13	5,239.17	266,772.13	266,772.13	266,772.13
-	1,500.00	-	1,500.00	1,419.84	80.16	1,419.84	1,419.84	1,419.84
-	69,600.00	32,000.00	37,600.00	37,165.00	435.00	37,165.00	37,165.00	37,165.00
-	69,600.00	32,000.00	37,600.00	37,165.00	435.00	37,165.00	37,165.00	37,165.00
-	32,000.00	-	32,000.00	31,999.76	0.24	31,999.76	31,999.76	31,999.76
-	32,000.00	-	32,000.00	31,999.76	0.24	31,999.76	31,999.76	31,999.76
-	17,750.01	8,511.00	9,239.01	8,999.98	239.03	8,999.98	8,999.98	8,999.98
-	8,750.00	8,511.00	239.00	-	239.00	-	-	-
-	9,000.01	-	9,000.01	8,999.98	0.03	8,999.98	8,999.98	8,999.98
-	860,198.00	101,259.77	758,938.23	757,083.31	1,854.92	757,083.31	757,083.31	757,083.30
-	477,842.00	39,973.58	437,868.42	437,868.41	0.01	437,868.41	437,868.41	437,868.40
-	8,942.00	3,750.00	5,192.00	5,187.72	4.28	5,187.72	5,187.72	5,187.72
-	373,414.00	57,536.19	315,877.81	314,027.18	1,850.63	314,027.18	314,027.18	314,027.18
-	224,900.00	-	224,900.00	224,900.00	-	224,900.00	224,900.00	224,900.00
-	224,900.00	-	224,900.00	224,900.00	-	224,900.00	224,900.00	224,900.00
-	165,453.00	-	165,453.00	153,767.79	11,685.21	153,767.79	153,767.79	153,767.79
-	109,682.00	-	109,682.00	99,594.12	10,087.88	99,594.12	99,594.12	99,594.12
-	23,756.00	-	23,756.00	22,320.07	1,435.93	22,320.07	22,320.07	22,320.07
-	32,015.00	-	32,015.00	31,853.60	161.40	31,853.60	31,853.60	31,853.60
-	205,252.00	830.00	204,422.00	201,327.03	3,094.97	201,327.03	201,327.03	201,327.03
-	8,750.00	-	8,750.00	8,325.03	424.97	8,325.03	8,325.03	8,325.03
-	29,188.00	830.00	28,358.00	28,256.09	101.91	28,256.09	28,256.09	28,256.09
-	167,314.00	-	167,314.00	164,745.91	2,568.09	164,745.91	164,745.91	164,745.91
-	1,995,505.83	45,423.87	1,950,081.96	1,810,622.16	139,459.80	1,763,595.16	1,763,595.16	1,763,595.16
-	193,279.00	-	193,279.00	193,278.91	0.09	193,278.91	193,278.91	193,278.91
-	150,053.00	-	150,053.00	150,052.96	0.04	150,052.96	150,052.96	150,052.96
-	43,226.00	-	43,226.00	43,225.95	0.05	43,225.95	43,225.95	43,225.95
-	192,277.75	19,907.78	172,369.97	172,358.50	11.47	172,358.50	172,358.50	172,358.50
-	70,000.00	3,831.99	66,168.01	66,168.01	-	66,168.01	66,168.01	66,168.01
-	65,098.00	-	65,098.00	65,086.53	11.47	65,086.53	65,086.53	65,086.53
-	57,179.75	16,075.79	41,103.96	41,103.96	-	41,103.96	41,103.96	41,103.96
-	356,566.00	559.26	356,006.74	352,656.67	3,350.07	352,656.67	352,656.67	352,656.67
-	13,108.00	-	13,108.00	13,108.00	-	13,108.00	13,108.00	13,108.00
-	166,958.00	559.26	166,398.74	166,398.74	-	166,398.74	166,398.74	166,398.74

-	176,500.00	-	176,500.00	173,149.93	3,350.07	173,149.93	173,149.93	173,149.93
-	805,196.08	24,956.83	780,239.25	647,221.12	133,018.13	600,194.12	600,194.12	600,194.12
-	71,611.00	3,100.00	68,511.00	8,631.00	59,880.00	8,511.00	8,511.00	8,511.00
-	55,353.66	11,856.83	43,496.83	20,551.00	22,945.83	18,929.00	18,929.00	18,929.00
-	668,231.42	-	668,231.42	618,039.12	50,192.30	572,754.12	572,754.12	572,754.12
-	10,000.00	10,000.00	-	-	-	-	-	-
-	448,187.00	-	448,187.00	445,106.96	3,080.04	445,106.96	445,106.96	445,106.96
-	448,187.00	-	448,187.00	445,106.96	3,080.04	445,106.96	445,106.96	445,106.96
-	2,056,574.03	29,696.42	2,026,877.61	2,001,960.13	24,917.48	2,001,960.13	2,001,960.13	2,001,960.13
-	368,829.03	10,000.00	358,829.03	346,624.74	12,204.29	346,624.74	346,624.74	346,624.74
-	70,402.74	-	70,402.74	70,385.76	16.98	70,385.76	70,385.76	70,385.76
-	286,636.29	10,000.00	276,636.29	264,451.15	12,185.14	264,451.15	264,451.15	264,451.15
-	11,790.00	-	11,790.00	11,787.83	2.17	11,787.83	11,787.83	11,787.83
-	54,245.00	7,836.00	46,409.00	46,295.60	113.40	46,295.60	46,295.60	46,295.60
-	7,836.00	7,836.00	-	-	-	-	-	-
-	46,409.00	-	46,409.00	46,295.60	113.40	46,295.60	46,295.60	46,295.60
-	41,500.00	1,500.00	40,000.00	39,998.80	1.20	39,998.80	39,998.80	39,998.80
-	41,500.00	1,500.00	40,000.00	39,998.80	1.20	39,998.80	39,998.80	39,998.80
-	1,570,000.00	10,360.42	1,559,639.58	1,547,041.00	12,598.58	1,547,041.00	1,547,041.00	1,547,041.00
-	1,570,000.00	10,360.42	1,559,639.58	1,547,041.00	12,598.58	1,547,041.00	1,547,041.00	1,547,041.00
-	22,000.00	-	22,000.00	21,999.99	0.01	21,999.99	21,999.99	21,999.99
-	5,000.00	-	5,000.00	4,999.99	0.01	4,999.99	4,999.99	4,999.99
-	17,000.00	-	17,000.00	17,000.00	-	17,000.00	17,000.00	17,000.00
-	6,169,623.53	312,853.95	5,856,769.58	5,666,768.52	190,001.06	5,619,741.52	5,619,741.52	5,619,741.51