



Servicios de Salud de Nayarit
 Dirección de Administración
 ESTADO DEL EJERCICIO PRESUPUESTAL
 ENERO - DICIEMBRE DE 2015
 Seguro Popular - 2015



| AUTORIZADO | AMPLIACIÓN | REDUCCIÓN | VIGENTE | COMPROMETIDO | DISPONIBLE | DEVENGADO | EJERCIDO | PAGADO |
|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|-----------------------|-----------------------|-----------------------|
| 180,321,745.37 | 71,807,369.41 | 65,902,922.09 | 186,226,192.69 | 183,183,279.50 | 3,042,913.19 | 183,183,279.50 | 183,183,279.50 | 183,020,570.65 |
| 26,138,153.98 | - | 18,081.46 | 26,120,072.52 | 26,120,072.52 | - | 26,120,072.52 | 26,120,072.52 | 26,120,072.52 |
| 26,138,153.98 | - | 18,081.46 | 26,120,072.52 | 26,120,072.52 | - | 26,120,072.52 | 26,120,072.52 | 26,120,072.52 |
| 60,338,818.24 | 8,382,696.34 | 13,306,878.98 | 55,414,635.60 | 53,510,934.11 | 1,903,701.49 | 53,510,934.11 | 53,510,934.11 | 53,497,934.11 |
| 60,338,818.24 | 8,382,696.34 | 13,306,878.98 | 55,414,635.60 | 53,510,934.11 | 1,903,701.49 | 53,510,934.11 | 53,510,934.11 | 53,497,934.11 |
| 12,699,498.63 | 46,651,929.84 | 6,326,991.07 | 53,024,437.40 | 51,898,126.82 | 1,126,310.58 | 51,898,126.82 | 51,898,126.82 | 51,770,018.11 |
| - | 342,050.00 | - | 342,050.00 | 342,050.00 | - | 342,050.00 | 342,050.00 | 342,050.00 |
| 2,410,403.01 | 98,644.89 | 344,661.24 | 2,164,386.66 | 2,096,298.66 | 68,088.00 | 2,096,298.66 | 2,096,298.66 | 2,096,298.66 |
| 3,725,683.41 | 7,967,637.10 | - | 11,693,320.51 | 11,216,180.31 | 477,140.20 | 11,216,180.31 | 11,216,180.31 | 11,088,071.60 |
| 6,563,412.21 | - | 5,982,329.83 | 581,082.38 | - | 581,082.38 | - | - | - |
| - | 5,185,442.03 | - | 5,185,442.03 | 5,185,442.03 | - | 5,185,442.03 | 5,185,442.03 | 5,185,442.03 |
| - | 33,058,155.82 | - | 33,058,155.82 | 33,058,155.82 | - | 33,058,155.82 | 33,058,155.82 | 33,058,155.82 |
| 257,896.44 | 8,574.01 | - | 266,470.45 | 254,101.83 | 12,368.62 | 254,101.83 | 254,101.83 | 232,501.69 |
| 136,031.10 | - | - | 136,031.10 | 123,662.48 | 12,368.62 | 123,662.48 | 123,662.48 | 123,662.48 |
| 36,033.69 | 2,596.05 | - | 38,629.74 | 38,629.74 | - | 38,629.74 | 38,629.74 | 32,304.14 |
| 56,746.06 | 4,088.27 | - | 60,834.33 | 60,834.33 | - | 60,834.33 | 60,834.33 | 50,872.74 |
| 22,698.28 | 1,635.30 | - | 24,333.58 | 24,333.58 | - | 24,333.58 | 24,333.58 | 20,348.97 |
| 6,387.31 | 254.39 | - | 6,641.70 | 6,641.70 | - | 6,641.70 | 6,641.70 | 5,313.36 |
| 79,570,765.12 | 15,108,143.51 | 44,934,357.62 | 49,744,551.01 | 49,744,018.51 | 532.50 | 49,744,018.51 | 49,744,018.51 | 49,744,018.51 |
| 5,776,526.03 | 851,284.56 | 5,561,757.81 | 1,066,052.78 | 1,065,520.28 | 532.50 | 1,065,520.28 | 1,065,520.28 | 1,065,520.28 |
| - | 5,875,110.93 | - | 5,875,110.93 | 5,875,110.93 | - | 5,875,110.93 | 5,875,110.93 | 5,875,110.93 |
| - | 7,353,812.00 | 200,904.00 | 7,152,908.00 | 7,152,908.00 | - | 7,152,908.00 | 7,152,908.00 | 7,152,908.00 |
| 73,794,239.09 | 1,027,936.02 | 39,171,695.81 | 35,650,479.30 | 35,650,479.30 | - | 35,650,479.30 | 35,650,479.30 | 35,650,479.30 |
| 1,316,612.96 | 1,656,025.71 | 1,316,612.96 | 1,656,025.71 | 1,656,025.71 | - | 1,656,025.71 | 1,656,025.71 | 1,656,025.71 |
| 1,316,612.96 | - | 1,316,612.96 | - | - | - | - | - | - |
| - | 1,656,025.71 | - | 1,656,025.71 | 1,656,025.71 | - | 1,656,025.71 | 1,656,025.71 | 1,656,025.71 |
| 140,309,503.06 | 216,295,599.57 | 220,432,686.43 | 136,172,416.20 | 133,024,054.94 | 3,148,361.26 | 132,537,081.24 | 131,552,408.70 | 130,886,018.59 |
| 1,877,496.82 | 1,209,025.06 | 499,024.08 | 2,587,497.80 | 2,374,135.56 | 213,362.24 | 2,374,135.56 | 2,241,867.26 | 2,241,867.26 |
| 1,171,624.48 | 185,086.89 | 340,311.39 | 1,016,399.98 | 862,895.94 | 153,504.04 | 862,895.94 | 862,895.94 | 862,895.94 |
| 516,204.06 | 145,627.21 | 56,058.03 | 605,773.24 | 561,244.38 | 44,528.86 | 561,244.38 | 428,976.08 | 428,976.08 |
| 189,668.28 | 878,310.96 | 102,654.66 | 965,324.58 | 949,995.24 | 15,329.34 | 949,995.24 | 949,995.24 | 949,995.24 |
| 6,334,962.80 | 1,518,859.07 | 87,597.54 | 7,766,224.33 | 7,602,240.48 | 163,983.85 | 7,432,952.61 | 7,313,949.21 | 7,011,692.31 |
| 6,158,000.00 | 1,129,531.49 | - | 7,287,531.49 | 7,129,531.49 | 158,000.00 | 6,960,243.62 | 6,841,240.22 | 6,538,983.32 |
| 176,962.80 | 389,327.58 | 87,597.54 | 478,692.84 | 472,708.99 | 5,983.85 | 472,708.99 | 472,708.99 | 472,708.99 |
| 1,188,812.34 | 542,977.61 | 607,751.78 | 1,124,038.17 | 1,123,901.42 | 136.75 | 1,123,901.42 | 1,123,901.42 | 1,113,680.30 |
| 83,654.41 | 15,705.83 | 69,259.30 | 30,100.94 | 30,100.94 | - | 30,100.94 | 30,100.94 | 30,100.94 |
| 1,019.89 | 191.40 | 919.89 | 291.40 | 291.40 | - | 291.40 | 291.40 | 291.40 |
| - | 1,099.09 | - | 1,099.09 | 1,099.09 | - | 1,099.09 | 1,099.09 | 1,099.09 |
| 6,495.71 | - | 6,495.71 | - | - | - | - | - | - |
| 407,724.24 | 230,874.95 | 199,483.20 | 439,115.99 | 438,979.24 | 136.75 | 438,979.24 | 438,979.24 | 428,758.12 |
| 191,475.72 | 22,167.80 | 122,705.11 | 90,938.41 | 90,938.41 | - | 90,938.41 | 90,938.41 | 90,938.41 |
| 72,709.87 | 39,870.12 | 38,467.11 | 74,112.88 | 74,112.88 | - | 74,112.88 | 74,112.88 | 74,112.88 |
| 425,732.50 | 233,068.42 | 170,421.46 | 488,379.46 | 488,379.46 | - | 488,379.46 | 488,379.46 | 488,379.46 |

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|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|
| 123,061,600.03 | 211,582,021.74 | 217,250,705.53 | 117,392,916.24 | 115,913,239.15 | 1,479,677.09 | 115,600,553.32 | 114,914,787.80 | 114,580,747.34 |
| 330,233.00 | 1,983,139.80 | 1,902,330.36 | 411,042.44 | 411,042.44 | - | 411,042.44 | 411,042.44 | 411,042.44 |
| 46,459,296.68 | 107,018,866.97 | 103,544,485.05 | 49,933,678.60 | 48,488,573.08 | 1,445,105.52 | 48,468,510.84 | 47,782,745.32 | 47,448,705.20 |
| 62,542,604.50 | 74,057,542.45 | 91,151,243.69 | 45,448,903.26 | 45,414,331.69 | 34,571.57 | 45,121,708.10 | 45,121,708.10 | 45,121,707.76 |
| 801,363.47 | 989,064.11 | 1,068,836.46 | 721,591.12 | 721,591.12 | - | 721,591.12 | 721,591.12 | 721,591.12 |
| 12,928,102.38 | 27,533,408.41 | 19,583,809.97 | 20,877,700.82 | 20,877,700.82 | - | 20,877,700.82 | 20,877,700.82 | 20,877,700.82 |
| 3,252,196.31 | 562,194.33 | 137,167.16 | 3,677,223.48 | 3,516,072.87 | 161,150.61 | 3,511,072.87 | 3,476,054.82 | 3,475,979.91 |
| - | - | - | - | - | - | - | - | - |
| 3,252,196.31 | 562,194.33 | 137,167.16 | 3,677,223.48 | 3,516,072.87 | 161,150.61 | 3,511,072.87 | 3,476,054.82 | 3,475,979.91 |
| 2,886,639.89 | 521,142.57 | 1,429,523.54 | 1,978,258.92 | 925,035.93 | 1,053,222.99 | 925,035.93 | 925,035.93 | 925,035.93 |
| 1,269,967.32 | - | - | 1,269,967.32 | 218,781.32 | 1,051,186.00 | 218,781.32 | 218,781.32 | 218,781.32 |
| 131,210.07 | 620.41 | 130,818.13 | 1,012.35 | 1,012.35 | - | 1,012.35 | 1,012.35 | 1,012.35 |
| 1,485,462.50 | 520,522.16 | 1,298,705.41 | 707,279.25 | 705,242.26 | 2,036.99 | 705,242.26 | 705,242.26 | 705,242.26 |
| 1,707,794.87 | 359,379.19 | 420,916.80 | 1,646,257.26 | 1,569,429.53 | 76,827.73 | 1,569,429.53 | 1,556,812.26 | 1,537,015.54 |
| 188,147.42 | 25,918.65 | 152,823.60 | 61,242.47 | 61,156.15 | 86.32 | 61,156.15 | 61,156.15 | 41,359.43 |
| 24,464.68 | 4,537.96 | 14,695.79 | 14,306.85 | 14,306.85 | - | 14,306.85 | 14,306.85 | 14,306.85 |
| 35,464.97 | 5,448.24 | 24,544.49 | 16,368.72 | 16,368.72 | - | 16,368.72 | 16,368.72 | 16,368.72 |
| 143,353.03 | 66,857.04 | 49,225.99 | 160,984.08 | 151,052.94 | 9,931.14 | 151,052.94 | 151,052.94 | 151,052.94 |
| 176,841.79 | 132,538.85 | 124,926.38 | 184,454.26 | 157,920.42 | 26,533.84 | 157,920.42 | 157,920.42 | 157,920.42 |
| 1,122,099.62 | 84,446.21 | 40,489.19 | 1,166,056.64 | 1,125,780.21 | 40,276.43 | 1,125,780.21 | 1,113,162.94 | 1,113,162.94 |
| 17,423.36 | 39,632.24 | 14,211.36 | 42,844.24 | 42,844.24 | - | 42,844.24 | 42,844.24 | 42,844.24 |
| 78,912,617.48 | 74,886,043.01 | 43,633,745.56 | 110,164,914.93 | 95,754,930.64 | 14,409,984.29 | 95,230,884.58 | 88,511,859.42 | 87,872,861.97 |
| 10,047,427.14 | 220,517.23 | 2,228,548.36 | 8,039,396.01 | 7,131,732.74 | 907,663.27 | 7,131,732.74 | 7,131,732.74 | 6,997,526.68 |
| 7,191,792.01 | 60,832.10 | 1,680,025.71 | 5,572,598.40 | 5,010,631.23 | 561,967.17 | 5,010,631.23 | 5,010,631.23 | 5,008,594.24 |
| 1,536,681.10 | 68,697.18 | 449,434.76 | 1,155,943.52 | 1,155,943.52 | - | 1,155,943.52 | 1,155,943.52 | 1,155,943.52 |
| 158,050.19 | 155.49 | 91,836.77 | 66,368.91 | 50,417.85 | 15,951.06 | 50,417.85 | 50,417.85 | 50,417.85 |
| 634,604.24 | 68,304.03 | - | 702,908.27 | 470,586.19 | 232,322.08 | 470,586.19 | 470,586.19 | 431,654.94 |
| 523,882.56 | 20,111.39 | 2,417.04 | 541,576.91 | 444,153.95 | 97,422.96 | 444,153.95 | 444,153.95 | 350,916.13 |
| 2,417.04 | 2,417.04 | 4,834.08 | - | - | - | - | - | - |
| 2,624,727.88 | 49,590.00 | - | 2,674,317.88 | 1,753,871.06 | 920,446.82 | 1,753,871.06 | 1,753,871.06 | 1,753,871.06 |
| 1,568,405.88 | 46,980.00 | - | 1,615,385.88 | 1,007,965.14 | 607,420.74 | 1,007,965.14 | 1,007,965.14 | 1,007,965.14 |
| 1,056,322.00 | - | - | 1,056,322.00 | 743,295.92 | 313,026.08 | 743,295.92 | 743,295.92 | 743,295.92 |
| - | 2,610.00 | - | 2,610.00 | 2,610.00 | - | 2,610.00 | 2,610.00 | 2,610.00 |
| 57,042,021.61 | 68,355,001.60 | 37,269,756.89 | 88,127,266.32 | 77,398,386.16 | 10,728,880.16 | 77,190,049.75 | 71,551,735.68 | 71,547,383.27 |
| 20,522.65 | 13,460.00 | 20,522.65 | 13,460.00 | - | 13,460.00 | - | - | - |
| 22,108.22 | - | 22,108.22 | - | - | - | - | - | - |
| - | 14,359.74 | - | 14,359.74 | 3,862.20 | 10,497.54 | 3,862.20 | 3,862.20 | 3,862.20 |
| 340,424.00 | 15,035.78 | - | 355,459.78 | 352,081.90 | 3,377.88 | 345,237.90 | 345,237.90 | 345,237.90 |
| 56,658,966.74 | 68,312,146.08 | 37,227,126.02 | 87,743,986.80 | 77,042,442.06 | 10,701,544.74 | 76,840,949.65 | 71,202,635.58 | 71,198,283.17 |
| 346,971.89 | 69,997.19 | 7,661.00 | 409,308.08 | 407,855.64 | 1,452.44 | 407,855.64 | 407,855.64 | 407,855.64 |
| - | 51,575.46 | - | 51,575.46 | 51,575.46 | - | 51,575.46 | 51,575.46 | 51,575.46 |
| 335,000.00 | 160.00 | - | 335,160.00 | 333,707.56 | 1,452.44 | 333,707.56 | 333,707.56 | 333,707.56 |
| 11,971.89 | 18,261.73 | 7,661.00 | 22,572.62 | 22,572.62 | - | 22,572.62 | 22,572.62 | 22,572.62 |
| 3,812,513.98 | 2,688,868.51 | 913,752.33 | 5,587,630.16 | 4,756,260.00 | 831,370.16 | 4,713,451.35 | 3,632,740.26 | 3,132,301.28 |
| 787,686.64 | 104,181.64 | 34,878.48 | 856,989.80 | 157,643.63 | 699,346.17 | 116,864.98 | 116,864.98 | 116,864.98 |
| - | 1,353,753.36 | 273,042.25 | 1,080,711.11 | 1,080,711.09 | 0.02 | 1,080,711.09 | - | - |
| 596,699.20 | 26,885.70 | 434,216.58 | 189,368.32 | 189,368.32 | - | 189,368.32 | 189,368.32 | 189,368.32 |
| 52,296.88 | 28,074.73 | 34,785.57 | 45,586.04 | 32,786.04 | 12,800.00 | 32,786.04 | 32,786.04 | 32,786.04 |
| 135,888.34 | 72,792.98 | 93,785.22 | 114,896.10 | 98,665.38 | 16,230.72 | 98,665.38 | 98,665.38 | 98,665.38 |
| 2,056,635.60 | 382,635.18 | 18,980.00 | 2,420,290.78 | 2,355,566.80 | 64,723.98 | 2,353,536.80 | 2,353,536.80 | 2,348,727.76 |
| 60,179.37 | 711,195.32 | 17,147.88 | 754,226.81 | 746,738.40 | 7,488.41 | 746,738.40 | 746,738.40 | 251,108.46 |

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|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|
| 116,211.60 | 7,029.60 | - | 123,241.20 | 92,460.34 | 30,780.86 | 92,460.34 | 92,460.34 | 92,460.34 |
| 6,916.35 | 2,320.00 | 6,916.35 | 2,320.00 | 2,320.00 | - | 2,320.00 | 2,320.00 | 2,320.00 |
| 150,000.00 | - | - | 150,000.00 | - | 150,000.00 | - | - | - |
| 150,000.00 | - | - | 150,000.00 | - | 150,000.00 | - | - | - |
| 4,823,528.00 | 3,465,528.48 | 3,213,600.00 | 5,075,456.48 | 4,255,184.03 | 820,272.45 | 3,982,283.03 | 3,982,283.03 | 3,982,283.03 |
| 210,528.00 | - | 20,000.00 | 190,528.00 | 165,457.00 | 25,071.00 | 165,457.00 | 165,457.00 | 165,457.00 |
| 238,400.00 | 93,128.48 | 93,600.00 | 237,928.48 | 62,400.42 | 175,528.06 | 28,974.42 | 28,974.42 | 28,974.42 |
| 4,108,200.00 | 113,600.00 | 2,900,000.00 | 1,321,800.00 | 896,287.00 | 425,513.00 | 716,462.00 | 716,462.00 | 716,462.00 |
| 266,400.00 | - | - | 266,400.00 | 107,139.61 | 159,260.39 | 47,489.61 | 47,489.61 | 47,489.61 |
| - | 3,258,800.00 | 200,000.00 | 3,058,800.00 | 3,023,900.00 | 34,900.00 | 3,023,900.00 | 3,023,900.00 | 3,023,900.00 |
| 65,426.98 | 36,540.00 | 426.98 | 101,540.00 | 51,641.01 | 49,898.99 | 51,641.01 | 51,641.01 | 51,641.01 |
| 49,000.00 | 36,540.00 | - | 85,540.00 | 41,821.00 | 43,719.00 | 41,821.00 | 41,821.00 | 41,821.00 |
| 16,426.98 | - | 426.98 | 16,000.00 | 9,820.01 | 6,179.99 | 9,820.01 | 9,820.01 | 9,820.01 |
| 10,673,695.87 | 4,055,404.13 | 235,200.00 | 14,493,900.00 | 13,974,181.98 | 519,718.02 | 13,974,181.98 | 13,974,181.98 | 13,964,781.98 |
| 10,673,695.87 | 4,055,404.13 | 235,200.00 | 14,493,900.00 | 13,974,181.98 | 519,718.02 | 13,974,181.98 | 13,974,181.98 | 13,964,781.98 |
| 10,673,695.87 | 4,055,404.13 | 235,200.00 | 14,493,900.00 | 13,974,181.98 | 519,718.02 | 13,974,181.98 | 13,974,181.98 | 13,964,781.98 |
| 1,447,162.42 | 952,057.60 | 529,144.34 | 1,870,075.68 | 1,107,312.83 | 762,762.85 | 781,212.83 | 781,212.83 | 781,212.83 |
| 1,098,304.25 | - | 529,144.34 | 569,159.91 | 346,221.52 | 222,938.39 | 346,221.52 | 346,221.52 | 346,221.52 |
| 55,000.00 | - | - | 55,000.00 | 31,100.50 | 23,899.50 | 31,100.50 | 31,100.50 | 31,100.50 |
| 556,484.07 | - | 49,314.07 | 507,170.00 | 315,121.02 | 192,048.98 | 315,121.02 | 315,121.02 | 315,121.02 |
| 486,820.18 | - | 479,830.27 | 6,989.91 | - | 6,989.91 | - | - | - |
| - | 952,057.60 | - | 952,057.60 | 434,991.31 | 517,066.29 | 434,991.31 | 434,991.31 | 434,991.31 |
| - | 662,540.00 | - | 662,540.00 | 147,499.51 | 515,040.49 | 147,499.51 | 147,499.51 | 147,499.51 |
| - | 289,517.60 | - | 289,517.60 | 287,491.80 | 2,025.80 | 287,491.80 | 287,491.80 | 287,491.80 |
| 345,800.00 | - | - | 345,800.00 | 326,100.00 | 19,700.00 | - | - | - |
| 345,800.00 | - | - | 345,800.00 | 326,100.00 | 19,700.00 | - | - | - |
| 3,058.17 | - | - | 3,058.17 | - | 3,058.17 | - | - | - |
| 3,058.17 | - | - | 3,058.17 | - | 3,058.17 | - | - | - |
| 411,664,724.20 | 367,996,473.72 | 330,733,698.42 | 448,927,499.50 | 427,043,759.89 | 21,883,739.61 | 425,706,640.13 | 418,002,942.43 | 416,525,446.02 |