

FONDO DE PREVISION PARA GASTOS CATASTROFICOS

| CONCEPTO | AUTORIZADO | AMPLIACION | REDUCCION | VIGENTE | COMPROMETIDO | DISPONIBLE | DEVENGADO | EJERCIDO | PAGADO |
|---|------------|----------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| MEDICINAS Y PRODUCTOS FARMACEUTICOS | - | 25,470,679.98 | 1,604,400.68 | 23,866,279.30 | 2,777,601.17 | 21,088,678.13 | 2,719,558.67 | 2,719,558.67 | 2,719,558.67 |
| CUADRO BASICO Y CATALOGO MEDICAMENTOS SECTOR SALUD | - | 2,985,933.78 | - | 2,985,933.78 | - | 2,985,933.78 | - | - | - |
| MATERIAL QUIRURGICO Y DE LABORATORIO AREA MEDICA | - | 9,580,320.10 | 200,325.10 | 9,379,995.00 | 615,747.36 | 8,764,247.64 | 615,747.36 | 615,747.36 | 615,747.36 |
| MATERIALES ACCESORIOS Y SUMINISTROS DE LABORATORIO | - | 546,002.00 | 224,756.00 | 321,246.00 | - | 321,246.00 | - | - | - |
| PRODUCTOS MINERALES UTILIZADOS EN LABORATORIOS | - | 1,144,699.00 | - | 1,144,699.00 | - | 1,144,699.00 | - | - | - |
| PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | - | 39,727,634.86 | 2,029,481.78 | 37,698,153.08 | 3,393,348.53 | 34,304,804.55 | 3,335,306.03 | 3,335,306.03 | 3,335,306.03 |
| MATERIALES Y SUMINISTROS | - | 39,727,634.86 | 2,029,481.78 | 37,698,153.08 | 3,393,348.53 | 34,304,804.55 | 3,335,306.03 | 3,335,306.03 | 3,335,306.03 |
| SUBCONTRATACION DE SERVICIOS CON TERCEROS. | - | 39,687,722.33 | 292,697.43 | 39,395,024.90 | 20,501,894.87 | 18,893,130.03 | 9,643,037.71 | 9,643,037.71 | 9,643,037.71 |
| SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | - | 39,687,722.33 | 292,697.43 | 39,395,024.90 | 20,501,894.87 | 18,893,130.03 | 9,643,037.71 | 9,643,037.71 | 9,643,037.71 |
| SERVICIOS GENERALES | - | 39,687,722.33 | 292,697.43 | 39,395,024.90 | 20,501,894.87 | 18,893,130.03 | 9,643,037.71 | 9,643,037.71 | 9,643,037.71 |
| TOTAL | - | 79,415,357.19 | 2,322,179.21 | 77,093,177.98 | 23,895,243.40 | 53,197,934.58 | 12,978,343.74 | 12,978,343.74 | 12,978,343.74 |