



Servicios de Salud de Nayarit
 Dirección de Administración
 ESTADO DEL EJERCICIO PRESUPUESTAL
 ENERO - MARZO DE 2016
 Subsidio Estatal - 2016



AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	VIGENTE	COMPROMETIDO	DISPONIBLE	DEVENGADO	EJERCIDO	PAGADO
151,846,968.21	8,495,033.33	8,495,033.33	151,846,968.21	37,449,093.09	114,397,875.12	37,449,093.09	37,449,093.09	37,449,093.09
19,397,845.32	87,947.00	-	19,485,792.32	5,099,806.33	14,385,985.99	5,099,806.33	5,099,806.33	5,099,806.33
19,397,845.32	87,947.00	-	19,485,792.32	5,099,806.33	14,385,985.99	5,099,806.33	5,099,806.33	5,099,806.33
26,972,765.71	7,195.00	-	26,979,960.71	4,541,402.27	22,438,558.44	4,541,402.27	4,541,402.27	4,541,402.27
26,872,765.71	7,195.00	-	26,879,960.71	4,541,402.27	22,338,558.44	4,541,402.27	4,541,402.27	4,541,402.27
100,000.00	-	-	100,000.00	-	100,000.00	-	-	-
27,068,764.31	9,201.43	25,000.00	27,052,965.74	4,207,879.40	22,845,086.34	4,207,879.40	4,207,879.40	4,207,879.40
443,360.00	4,304.00	-	447,664.00	123,300.00	324,364.00	123,300.00	123,300.00	123,300.00
1,065,031.72	-	-	1,065,031.72	-	1,065,031.72	-	-	-
137,801.33	4,897.43	-	142,698.76	33,454.79	109,243.97	33,454.79	33,454.79	33,454.79
8,067,843.99	-	-	8,067,843.99	43,986.45	8,023,857.54	43,986.45	43,986.45	43,986.45
10,390.14	-	-	10,390.14	-	10,390.14	-	-	-
17,344,337.13	-	25,000.00	17,319,337.13	4,007,138.16	13,312,198.97	4,007,138.16	4,007,138.16	4,007,138.16
16,501,444.78	5,075,869.98	217,213.90	21,360,100.86	5,423,635.58	15,936,465.28	5,423,635.58	5,423,635.58	5,423,635.58
5,784,088.09	4,480,059.00	96,294.90	10,167,852.19	3,939,335.57	6,228,516.62	3,939,335.57	3,939,335.57	3,939,335.57
1,451,037.95	-	120,919.00	1,330,118.95	266,518.80	1,063,600.15	266,518.80	266,518.80	266,518.80
2,758,419.64	-	-	2,758,419.64	419,714.46	2,338,705.18	419,714.46	419,714.46	419,714.46
3,712,503.67	-	-	3,712,503.67	167,885.87	3,544,617.80	167,885.87	167,885.87	167,885.87
2,228,856.63	-	-	2,228,856.63	50,176.75	2,178,679.88	50,176.75	50,176.75	50,176.75
532,245.87	595,810.98	-	1,128,056.85	580,004.13	548,052.72	580,004.13	580,004.13	580,004.13
34,292.93	-	-	34,292.93	-	34,292.93	-	-	-
57,302,982.60	3,229,277.02	8,081,482.33	52,450,777.29	17,751,180.57	34,699,596.72	17,751,180.57	17,751,180.57	17,751,180.57
500,000.00	-	-	500,000.00	-	500,000.00	-	-	-
8,402,511.47	1,588,206.20	-	9,990,717.67	2,855,266.93	7,135,450.74	2,855,266.93	2,855,266.93	2,855,266.93
48,400,471.13	1,641,070.82	8,081,482.33	41,960,059.62	14,895,913.64	27,064,145.98	14,895,913.64	14,895,913.64	14,895,913.64
4,603,165.49	85,542.90	171,337.10	4,517,371.29	425,188.94	4,092,182.35	425,188.94	425,188.94	425,188.94
4,603,165.49	85,542.90	171,337.10	4,517,371.29	425,188.94	4,092,182.35	425,188.94	425,188.94	425,188.94
3,520,088.82	2,199,029.82	2,857,970.82	2,861,147.82	-	2,861,147.82	-	-	-
2,955,088.82	2,199,029.82	2,842,970.82	2,311,147.82	-	2,311,147.82	-	-	-
900,000.00	-	-	900,000.00	-	900,000.00	-	-	-
2,055,088.82	2,199,029.82	2,842,970.82	1,411,147.82	-	1,411,147.82	-	-	-
390,000.00	-	15,000.00	375,000.00	-	375,000.00	-	-	-
390,000.00	-	15,000.00	375,000.00	-	375,000.00	-	-	-
175,000.00	-	-	175,000.00	-	175,000.00	-	-	-
175,000.00	-	-	175,000.00	-	175,000.00	-	-	-
6,838,700.00	845,669.62	176,319.21	7,508,050.41	1,326,230.12	6,181,820.29	1,326,230.12	1,326,230.12	1,326,230.12
-	30,985.83	-	30,985.83	30,985.83	-	30,985.83	30,985.83	30,985.83
-	30,985.83	-	30,985.83	30,985.83	-	30,985.83	30,985.83	30,985.83
4,000,000.00	15,000.00	-	4,015,000.00	5,325.10	4,009,674.90	5,325.10	5,325.10	5,325.10
4,000,000.00	15,000.00	-	4,015,000.00	5,325.10	4,009,674.90	5,325.10	5,325.10	5,325.10
360,000.00	500,000.00	-	860,000.00	500,000.00	360,000.00	500,000.00	500,000.00	500,000.00
360,000.00	500,000.00	-	860,000.00	500,000.00	360,000.00	500,000.00	500,000.00	500,000.00
590,000.00	10,409.41	-	600,409.41	885.81	599,523.60	885.81	885.81	885.81

100,000.00	10,409.41	-	110,409.41	602.04	109,807.37	602.04	602.04	602.04
100,000.00	-	-	100,000.00	283.77	99,716.23	283.77	283.77	283.77
100,000.00	-	-	100,000.00	-	100,000.00	-	-	-
290,000.00	-	-	290,000.00	-	290,000.00	-	-	-
900,000.00	-	30,985.83	869,014.17	-	869,014.17	-	-	-
900,000.00	-	30,985.83	869,014.17	-	869,014.17	-	-	-
988,700.00	289,274.38	145,333.38	1,132,641.00	789,033.38	343,607.62	789,033.38	789,033.38	789,033.38
245,000.00	1,392.38	-	246,392.38	1,392.38	245,000.00	1,392.38	1,392.38	1,392.38
643,700.00	287,882.00	143,941.00	787,641.00	787,641.00	-	787,641.00	787,641.00	787,641.00
100,000.00	-	1,392.38	98,607.62	-	98,607.62	-	-	-
162,205,757.03	11,539,732.77	11,529,323.36	162,216,166.44	38,775,323.21	123,440,843.23	38,775,323.21	38,775,323.21	38,775,323.21