



Servicios de Salud de Nayarit  
 Dirección de Administración  
**ESTADO DEL EJERCICIO PRESUPUESTAL**  
 ENERO - DICIEMBRE DE 2015



**Gasto de Operación para el Area de Proyectos - 2015**

AUTORIZADO	AMPLIACIÓN	REDUCCIÓN	VIGENTE	COMPROMETIDO	DISPONIBLE	DEVENGADO	EJERCIDO	PAGADO
800,000.00	-	93,700.00	706,300.00	697,633.01	8,666.99	697,633.01	697,633.01	697,633.01
<b>720,000.00</b>	-	<b>84,000.00</b>	<b>636,000.00</b>	<b>636,000.00</b>	-	<b>636,000.00</b>	<b>636,000.00</b>	<b>636,000.00</b>
720,000.00	0.00	84,000.00	636,000.00	636,000.00	0.00	636,000.00	636,000.00	636,000.00
<b>80,000.00</b>	<b>0.00</b>	<b>9,700.00</b>	<b>70,300.00</b>	<b>61,633.01</b>	<b>8,666.99</b>	<b>61,633.01</b>	<b>61,633.01</b>	<b>61,633.01</b>
80,000.00	0.00	9,700.00	70,300.00	61,633.01	8,666.99	61,633.01	61,633.01	61,633.01
<b>43,146.00</b>	<b>0.00</b>	<b>5,799.80</b>	<b>37,346.20</b>	<b>0.00</b>	<b>37,346.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>43,146.00</b>	<b>0.00</b>	<b>5,799.80</b>	<b>37,346.20</b>	<b>0.00</b>	<b>37,346.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
43,146.00	0.00	5,799.80	37,346.20	0.00	37,346.20	0.00	0.00	0.00
<b>156,854.00</b>	<b>0.00</b>	<b>51,162.00</b>	<b>105,692.00</b>	<b>70,069.00</b>	<b>35,623.00</b>	<b>62,432.00</b>	<b>62,432.00</b>	<b>62,380.00</b>
<b>105,692.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,692.00</b>	<b>70,069.00</b>	<b>35,623.00</b>	<b>62,432.00</b>	<b>62,432.00</b>	<b>62,380.00</b>
22,992.00	0.00	0.00	22,992.00	21,344.00	1,648.00	18,632.00	18,632.00	18,580.00
82,700.00	0.00	0.00	82,700.00	48,725.00	33,975.00	43,800.00	43,800.00	43,800.00
<b>51,162.00</b>	<b>0.00</b>	<b>51,162.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
51,162.00	0.00	51,162.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>0.00</b>	<b>150,661.80</b>	<b>0.00</b>	<b>150,661.80</b>	<b>149,176.00</b>	<b>1,485.80</b>	<b>149,176.00</b>	<b>149,176.00</b>	<b>149,176.00</b>
<b>0.00</b>	<b>150,661.80</b>	<b>0.00</b>	<b>150,661.80</b>	<b>149,176.00</b>	<b>1,485.80</b>	<b>149,176.00</b>	<b>149,176.00</b>	<b>149,176.00</b>
0.00	150,661.80	0.00	150,661.80	149,176.00	1,485.80	149,176.00	149,176.00	149,176.00
<b>1,000,000.00</b>	<b>150,661.80</b>	<b>150,661.80</b>	<b>1,000,000.00</b>	<b>916,878.01</b>	<b>83,121.99</b>	<b>909,241.01</b>	<b>909,241.01</b>	<b>909,189.01</b>