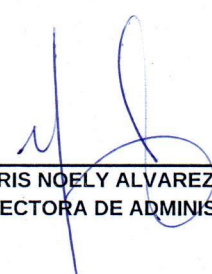


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
ACTIVOS INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00
INVERSION PUBLICA	2,000,000.00	-936,442.72	1,063,557.28	0.00	0.00	1,063,557.28
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PÚBLICA EN BIENES PROPIOS	2,000,000.00	-936,442.72	1,063,557.28	0.00	0.00	1,063,557.28
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	0.00	0.00	0.00	0.00	0.00	0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
COMPRA DE TÍTULOS Y VALORES	0.00	0.00	0.00	0.00	0.00	0.00
CONCESIÓN DE PRÉSTAMOS	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS INVERSIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00
APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00
DEUDA PUBLICA	0.00	113,136,649.25	113,136,649.25	113,136,649.25	81,512,996.74	0.00
AMORTIZACIÓN DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
INTERESES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
COMISIONES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
GASTOS DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
COSTO POR COBERTURAS	0.00	0.00	0.00	0.00	0.00	0.00
APOYOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	0.00	113,136,649.25	113,136,649.25	113,136,649.25	81,512,996.74	0.00
GASTO ETIQUETADO	2,283,280,220.14	633,252,902.52	2,916,533,122.66	2,477,417,404.91	2,361,811,850.69	439,115,717.75
SERVICIOS PERSONALES	1,751,709,681.50	66,487,675.42	1,818,197,356.92	1,797,516,167.60	1,767,561,175.07	20,681,189.32
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	1,029,646,299.53	-393,769,116.97	635,877,182.56	634,768,693.87	634,744,252.49	1,108,488.69
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	67,267,465.47	32,925,565.93	100,193,031.40	89,328,148.77	89,311,661.86	10,864,882.63
REMUNERACIONES ADICIONALES Y ESPECIALES	86,563,816.50	61,192,248.31	147,756,064.81	146,491,434.22	124,120,139.01	1,264,630.59
SEGURIDAD SOCIAL	98,131,246.00	22,217,157.51	120,348,403.51	119,968,680.15	113,380,951.87	379,723.36
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	428,685,010.00	337,954,761.17	766,639,771.17	764,717,032.76	763,837,375.12	1,922,738.41
PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	41,415,844.00	5,967,059.47	47,382,903.47	42,242,177.83	42,166,794.72	5,140,725.64
MATERIALES Y SUMINISTROS	334,223,157.47	203,588,321.44	537,811,478.91	288,219,072.15	237,207,181.25	249,592,406.76
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	17,633,700.58	9,475,101.70	27,108,802.28	20,956,327.77	16,772,762.42	6,152,474.51
ALIMENTOS Y UTENSILIOS	19,429,761.00	-8,423,207.34	11,006,553.66	7,703,240.03	6,452,776.95	3,303,313.63
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	5,224.00	-5,024.02	199.98	199.98	199.98	0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	6,724,708.47	-2,567,382.31	4,157,326.16	3,434,131.20	3,420,859.50	723,194.96
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	263,609,228.33	199,664,501.62	463,273,729.95	227,719,094.04	191,751,088.46	235,554,635.91
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	17,239,300.59	-694,691.26	16,544,609.33	13,468,041.82	13,116,700.08	3,076,567.51
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	6,827,303.60	3,752,721.89	10,580,025.49	10,419,828.07	1,780,401.11	160,197.42
MATERIALES DE SEGURIDAD PÚBLICA	0.00	780.00	780.00	780.00	780.00	0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	2,753,930.90	2,385,521.16	5,139,452.06	4,517,429.24	3,911,612.75	622,022.82
SERVICIOS GENERALES	145,179,924.76	43,708,970.78	188,888,895.54	123,487,070.00	102,886,062.55	65,401,825.54
SERVICIOS BASICOS	42,345,994.33	-10,677,298.31	31,668,696.02	25,798,244.22	24,964,476.66	5,870,451.80
SERVICIOS DE ARRENDAMIENTO	3,950,672.00	316,823.79	4,267,495.79	3,932,798.05	2,206,056.10	334,697.74
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	27,913,513.19	68,354,770.79	96,268,283.98	49,096,689.58	37,728,212.23	47,171,594.40

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	0.00	245,032,448.45	245,032,448.45	244,961,333.65	243,138,311.84	71,114.80
Total del Gasto	2,753,843,869.97	1,176,805,584.06	3,930,649,454.03	3,419,935,088.24	3,090,716,713.79	510,714,365.79


 DR. RAÚL SANTIAGO LÓPEZ DÍAZ

SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS
 SERVICIOS DE SALUD


 LIC. IRIS NOELY ALVAREZ QUIÑÓNEZ

DIRECTORA DE ADMINISTRACION