

Concepto (c)	SERVICIOS DE SALUD DE NAYARIT					Subejercicio (e)
	Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF					
	Clasificación Administrativa Del 01 de Enero al 31 de Diciembre de 2019 (PESOS)					
	Egresos					
	Aprobado (d)	Ampliaciones/Reducciones	Modificado	Devengado	Pagado	
I. Gasto no Etiquetado	364,111,753.10	641,817,438.00	906,929,191.10	793,345,333.47	680,689,942.16	112,583,857.63
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	0.00	60,952.70	60,952.70	0.00	0.00	60,952.70
02-DIRECCION DE PLANEACION	500,000.00	94,650.90	594,650.90	477,062.03	397,615.14	116,788.87
03-DIRECCION DE ADMINISTRACION	55,526,212.28	3,434,802.10	58,961,114.38	58,671,067.02	56,224,953.36	290,027.36
04-DIRECCION DE REGULACION SANITARIA	0.00	0.00	0.00	0.00	0.00	0.00
05-DIRECCION DE ENFERMERIA	0.00	0.00	0.00	0.00	0.00	0.00
06-DIRECCION DE ATENCION HOSPITALARIA	0.00	0.00	0.00	0.00	0.00	0.00
07-DIRECCION DE ATENCION MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
08-DIRECCION DE SERVICIOS DE SALUD	0.00	24,912,957.97	24,912,957.97	0.00	0.00	24,912,957.97
09-OFICINA CENTRAL	323,165.00	96,747,084.84	97,070,249.84	84,854,625.83	82,957,111.98	12,215,624.01
12-UNIDAD DE LA CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	77,833,467.04	117,043,889.04	194,877,356.08	181,366,528.12	115,364,076.22	13,510,827.96
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	36,000.00	0.00	0.00	0.00	0.00	0.00
20-HOSPITAL PUENTE DE CAMOTLAN	1,257,310.00	-14,531.11	1,242,778.89	21,068.85	19,180.09	8.41
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	87,330.95	-91,877.15	1,185,432.85	1,119,913.81	1,098,525.51	45,519.04
22-HOSPITAL LAS VARAS	1,475,442.86	29,612.35	116,952.30	105,996.14	104,425.14	10,956.16
23-HOSPITAL INTEGRAL XTLAN DEL RIO	1,020,000.00	-89,549.86	1,375,803.00	1,375,803.00	1,294,161.94	0.00
24-HOSPITAL BASICO COMUNITARIO TONDORQUE	300,000.00	132,812.70	1,152,812.70	1,138,371.60	1,094,347.52	14,441.10
25-HOSPITAL INTEGRAL ACAPONETA	325,000.00	-68,304.42	231,695.58	231,695.58	220,330.21	13.32
27-HOSPITAL BASICO COMUNITARIO TECUALA	102,100.00	23,071.49	348,071.49	347,269.03	304,244.43	802.46
41-LABORATORIO ESTATAL DE SALUD PUBLICA	0.00	63,230.77	165,330.77	165,330.77	158,036.23	0.00
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	0.00	3,353,498.26	3,353,498.26	2,317,682.50	506,495.52	1,035,775.76
43-COMISION ESTATAL PARA LA PROTECCION CONTRA RIESGOS SANITARIOS DE NAYARIT, CO	34,500.00	1,373,400.00	1,407,900.00	1,396,682.50	1,378,683.00	11,217.40
47-UR 47	1,350,000.00	-1,350,000.00	0.00	0.00	0.00	0.00
61-HOSPITAL GENERAL TEPIC	13,961,177.41	31,952,811.79	45,923,989.20	36,700,038.00	34,088,951.39	9,163,951.20
62-HOSPITAL GENERAL DE SAN FRANCISCO	7,389,068.88	2,807,067.97	10,196,136.85	8,079,161.79	8,006,837.79	2,116,973.06
63-HOSPITAL MIXTO JESUS MARIA	404,423.80	646,337.46	1,050,761.26	1,008,811.59	957,034.21	41,949.67
64-HOSPITAL ROSAMORADA	2,659,374.48	2,880,705.76	5,540,080.24	5,462,993.67	5,319,378.77	77,086.57
65-HOSPITAL GENERAL SANTIAGO IXC.	1,715,700.00	3,559,632.91	5,275,332.91	5,227,756.27	5,025,334.34	47,576.64
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	252,000.00	300,815.16	552,815.16	476,722.91	476,722.91	76,092.26
67-HOSPITAL DE CANCEROLOGIA	17,846,368.48	57,068,671.04	74,915,039.52	27,302,634.04	20,782,871.13	47,612,405.48
68-UNIDAD DE HEMODIALISIS	4,320,391.48	4,223,171.35	8,543,562.83	7,094,961.42	6,726,177.18	1,448,601.41
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	0.00	0.00	0.00	0.00	0.00	0.00
73-JURISDICCION SANITARIA NO I TEPIC	6,504,307.22	3,170,262.24	9,674,569.46	8,793,743.22	8,229,088.35	860,826.24
74-JURISDICCION SANITARIA NO II COMPOSTELA	14,840,111.14	-1,947,012.84	12,893,098.30	12,317,592.35	11,787,902.62	575,505.85
75-JURISDICCION SANITARIA NO III TUXPAN	7,089,107.50	-410,964.17	6,678,143.33	6,655,991.68	6,379,398.96	22,151.65
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
77-HUAJICORI	1,451,124.30	-69,805.00	1,381,319.30	1,215,605.96	1,153,310.38	185,713.94
78-NAYAR	2,048,875.70	69,805.00	2,118,680.70	1,995,063.68	1,892,510.81	123,617.02
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCION MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
85-CENTRO DESARROLLO INFANTIL	0.00	0.00	0.00	0.00	0.00	0.00
87-DIRECCION DE SALUD PUBLICA	2,100,100.00	6,371,608.00	8,471,708.00	4,376,288.00	1,469,450.00	4,095,420.00
88-COMISION ESTATAL DE BIOETICA	0.00	0.00	0.00	0.00	0.00	0.00
90-PLAZAS EVENTUALES REGULARIZADAS	48,815,838.88	126,014,415.97	174,830,254.85	180,952,459.20	165,883,824.96	-6,122,404.36
91-PLAZAS FORMALIZADAS	3,697,234.13	12,788,451.18	16,485,685.31	16,485,685.31	13,208,001.34	0.00
92-BASES ESTATALES	59,467,810.45	691,680.39	60,159,290.85	60,132,384.42	58,590,817.63	28,906.43
93-PLAZAS FEDERALES 416	0.00	0.00	0.00	0.00	0.00	0.00
94-PLAZAS FORMALIZADAS II FASE	2,076,448.23	13,394,867.92	15,471,317.15	15,465,344.80	12,754,103.18	5,972.85
95-PLAZAS FORMALIZADAS III FASE	27,302,154.88	32,649,955.39	59,952,110.27	59,952,110.27	56,850,811.28	0.00
96-PLAZAS FORMALIZADAS ETAPA I, II Y III	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado	2,094,310,342.59	420,793,507.05	2,515,703,849.64	2,259,557,197.82	2,013,259,389.23	256,146,851.82
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	2,238,548.00	-193,149.23	2,045,398.77	1,835,867.23	1,545,945.41	109,533.34
02-DIRECCION DE PLANEACION	1,733,991.00	86,090,319.48	87,823,910.48	4,533,153.15	4,376,555.01	83,290,757.33
03-DIRECCION DE ADMINISTRACION	6,847,733.00	-620,683.17	6,227,049.83	5,623,506.01	4,364,271.67	603,543.82
04-DIRECCION DE REGULACION SANITARIA	0.00	938,414.70	938,414.70	0.00	0.00	938,414.70
05-DIRECCION DE ENFERMERIA	251,824.00	-55,162.78	196,661.22	188,005.62	161,367.74	8,655.60
06-DIRECCION DE ATENCION HOSPITALARIA	516,500.00	-154,167.14	362,332.86	352,317.12	300,200.55	10,015.74
07-DIRECCION DE ATENCION MEDICA	2,928,950.00	341,944.22	3,270,894.22	3,254,855.47	2,011,066.38	16,038.75
08-DIRECCION DE SERVICIOS DE SALUD	0.00	1,075,122.37	1,075,122.37	0.00	0.00	1,075,122.37
09-OFICINA CENTRAL	133,672,860.84	141,729,770.36	275,402,631.20	244,747,643.69	193,318,820.73	30,654,967.51
12-UNIDAD DE LA CONTRALORIA INTERNA	350,000.00	-113,172.19	236,827.81	226,623.14	84,546.55	10,204.67
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	111,061,261.82	132,035,226.62	243,096,488.44	194,127,681.15	89,405,164.87	48,968,807.34
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	130,496.00	130,496.00	0.00	0.00	130,496.00
20-HOSPITAL PUENTE DE CAMOTLAN	0.00	0.00	0.00	0.00	0.00	0.00
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	0.00	0.00	0.00	0.00	0.00	0.00
22-HOSPITAL LAS VARAS	0.00	0.00	0.00	0.00	0.00	0.00
23-HOSPITAL INTEGRAL XTLAN DEL RIO	841,480.73	1,657,218.54	2,498,699.27	746,554.48	746,554.48	1,752,144.79
24-HOSPITAL BASICO COMUNITARIO TONDORQUE	0.00	0.00	0.00	0.00	0.00	0.00
25-HOSPITAL INTEGRAL ACAPONETA	0.00	0.00	0.00	0.00	0.00	0.00
27-HOSPITAL BASICO COMUNITARIO TECUALA	0.00	28,928.71	28,928.71	0.00	0.00	28,928.71
41-LABORATORIO ESTATAL DE SALUD PUBLICA	8,342,052.00	-231,322.81	8,110,729.19	8,045,256.55	4,372,443.52	65,472.84
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	8,350,865.00	-182,088.96	8,168,776.04	8,167,263.98	7,946,701.39	1,502.06
43-COMISION ESTATAL PARA LA PROTECCION CONTRA RIESGOS SANITARIOS DE NAYARIT, CO	4,573,783.00	-475,045.79	4,098,737.21	3,909,993.50	1,072,040.42	188,743.71
47-UR 47	0.00	0.00	0.00	0.00	0.00	0.00
61-HOSPITAL GENERAL TEPIC	36,614,581.60	25,984,474.85	64,599,056.45	32,841,790.95	23,735,978.84	31,757,265.50
62-HOSPITAL GENERAL DE SAN FRANCISCO	4,962,735.24	-700,295.29	4,202,439.95	1,912,686.66	1,728,479.28	2,289,753.29
63-HOSPITAL MIXTO JESUS MARIA	5,729,535.08	-1,453,346.19	4,276,188.89	3,263,461.52	2,963,914.40	1,022,727.37
64-HOSPITAL ROSAMORADA	3,717,838.00	-715,430.03	3,002,398.97	2,008,826.49	1,643,783.93	993,572.48
65-HOSPITAL GENERAL SANTIAGO IXC.	9,076,788.99	-2,475,740.05	6,601,048.94	4,362,531.30	3,771,599.48	2,238,517.64
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	2,750,997.00	-272,586.72	2,518,410.28	2,374,481.68	1,277,365.29	143,928.60
67-HOSPITAL DE CANCEROLOGIA	5,629,836.00	12,061,134.89	12,090,970.89	7,073,832.93	4,792,662.14	5,017,137.96
68-UNIDAD DE HEMODIALISIS	0.00	456,866.00	1,533,727.65	1,489,594.91	243,263.79	44,132.74
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	1,076,861.65	-1,315,434.69	17,432,940.23	13,588,334.57	11,640,718.54	3,844,895.66
73-JURISDICCION SANITARIA NO I TEPIC	18,478,374.92	-1,032,451.78	10,461,074.78	9,847,609.35	8,785,179.68	613,465.43
74-JURISDICCION SANITARIA NO II COMPOSTELA	11,573,359.34	-1,807,427.30	11,665,932.04	9,814,923.01	8,804,378.99	1,851,009.03
75-JURISDICCION SANITARIA NO III TUXPAN	1,868,180.00	-488,247.73	1,379,932.27	1,322,341.38	590,318.25	57,590.89
77-HUAJICORI	0.00	0.00	0.00	0.00	0.00	0.00
78-NAYAR	0.00	0.00	0.00	0.00	0.00	0.00
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCION MED	20,973,265.36	0.00	20,973,265.36	18,409,184.42	17,524,242.83	2,564,080.94
85-CENTRO DESARROLLO INFANTIL	1,509,465.17	0.00	1,509,465.17	770,199.19	681,050.91	739,265.98
87-DIRECCION DE SALUD PUBLICA	167,114,482.29	35,817,480.98	202,931,963.27	170,529,017.47	120,400,840.87	32,402,951.80
88-COMISION ESTATAL DE BIOETICA	150,000.00	-9,236.36	140,763.64	139,563.00	139,563.00	1,200.64
90-PLAZAS EVENTUALES REGULARIZADAS	313,923,162.00	21,461,957.23	335,385,119.23	335,146,574.52	335,146,574.52	238,544.71
91-PLAZAS FORMALIZADAS	0.00	98,321,461.85	98,321,461.85	98,255,917.01	98,255,917.29	65,544.84
92-BASES ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
93-PLAZAS FEDERALES 416	979,513,371.00	-32,107,752.71	947,405,618.29	945,328,919.14	936,182,392.20	2,076,699.15
94-PLAZAS FORMALIZADAS II FASE	0.00	80,864,123.90	80,864,123.90	80,846,174.44	80,846,174.44	17,949.46
95-PLAZAS FORMALIZADAS III FASE	0.00	43,835,653.89	43,835,653.89	43,832,576.84	43,832,576.84	3,077.05
96-PLAZAS FORMALIZADAS ETAPA I, II Y III	212,534,533.00	-211,674,333.82	860,196.18	549,936.00	549,936.00	310,263.18
III. Total de Egresos (III = I + II)	2,459,022,095.69	902,610,945.05	3,421,633,040.74	3,052,902,531.29	2,693,949,322.39	368,730,509.45

DR. RAÚL SANTIAGO LÓPEZ DÍAZ
SECRETARIO DE SALUD Y DIRECTOR GENERAL
DE LOS SERVICIOS DE SALUD