

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
01 - DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	2,238,548.00	-132,596.53	2,105,951.47	1,935,867.23	1,545,945.41	170,084.24
02 - DIRECCION DE PLANEACION	2,233,591.00	86,184,970.38	88,418,561.38	5,011,015.18	4,774,170.15	83,407,546.20
03 - DIRECCION DE ADMINISTRACION	62,373,945.28	2,814,218.93	65,188,164.21	64,294,593.03	60,589,225.02	893,571.18
04 - DIRECCION DE REGULACION SANITARIA	0.00	938,414.70	938,414.70	0.00	0.00	938,414.70
05 - DIRECCION DE ENFERMERIA	251,824.00	-55,162.78	196,661.22	188,005.62	161,387.74	8,655.60
06 - DIRECCION DE ATENCION HOSPITALARIA	516,500.00	-154,167.14	362,332.86	352,317.12	300,200.55	10,015.74
07 - DIRECCION DE ATENCION MEDICA	2,928,950.00	341,944.22	3,270,894.22	3,254,855.47	2,011,086.38	16,038.75
08 - DIRECCION DE SERVICIOS DE SALUD	0.00	25,988,080.34	25,988,080.34	0.00	0.00	25,988,080.34
09 - OFICINA CENTRAL	133,996,025.84	238,476,855.20	372,472,881.04	329,602,269.52	276,275,932.71	42,870,611.52
12 - UNIDAD DE LA CONTRALORIA INTERNA	350,000.00	-113,172.19	236,827.81	226,623.14	84,546.55	10,204.67
15 - DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	188,894,728.86	249,079,115.66	437,973,844.52	375,494,209.22	204,759,261.09	62,479,635.30
16 - COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	130,496.00	130,496.00	0.00	0.00	130,496.00
20 - HOSPITAL PUENTE DE CAMOTLAN	36,000.00	-14,931.11	21,068.89	21,060.48	19,189.09	8.41
21 - HOSPITAL BASICO COMUNITARIO COMPOSTELA	1,257,310.00	-91,877.15	1,165,432.85	1,119,913.81	1,098,526.51	45,519.04
22 - HOSPITAL LAS VARAS	87,339.95	29,612.35	116,952.30	105,996.14	104,425.14	10,956.16
23 - HOSPITAL INTEGRAL IXTLAN DEL RIO	2,316,923.59	1,557,668.68	3,874,592.27	2,122,447.48	2,040,716.42	1,752,144.79
24 - HOSPITAL BASICO COMUNITARIO TONDOROQUE	1,020,000.00	132,812.70	1,152,812.70	1,138,371.60	1,094,347.92	14,441.10
25 - HOSPITAL INTEGRAL ACAPONETA	300,000.00	-68,304.42	231,695.58	231,682.26	220,330.21	13.32
27 - HOSPITAL BASICO COMUNITARIO TECUALA	325,000.00	52,000.20	377,000.20	347,269.03	304,244.43	29,731.17
41 - LABORATORIO ESTATAL DE SALUD PUBLICA	8,444,152.00	-168,091.84	8,276,060.16	8,210,587.32	4,530,479.75	65,472.84
42 - CENTRO ESTATAL DE TRANSFUSION SANGUINEA	8,350,865.00	3,171,359.30	11,522,224.30	10,484,946.48	8,453,166.91	1,037,277.82
43 - COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARI	4,608,283.00	898,354.21	5,506,637.21	5,306,676.10	2,450,723.42	199,961.11
47 - DESCRIPCION UNIDAD RESPONSABLE 47.C	1,350,000.00	-1,350,000.00	0.00	0.00	0.00	0.00
61 - HOSPITAL GENERAL TEPIC	52,575,759.01	57,947,286.64	110,523,045.65	69,601,828.95	57,824,828.23	40,921,216.70
62 - HOSPITAL GENERAL DE SAN FRANCISCO	12,351,802.12	2,046,772.68	14,398,574.80	9,991,848.45	9,735,348.07	4,406,726.35
63 - HOSPITAL MIXTO JESUS MARIA	6,133,958.88	-807,008.73	5,326,950.15	4,262,273.11	3,920,948.61	1,064,677.04
64 - HOSPITAL ROSAMORADA	6,377,212.48	2,165,266.73	8,542,479.21	7,471,820.16	6,963,162.70	1,070,659.05
65 - HOSPITAL GENERAL SANTIAGO IXC.	10,792,488.99	1,083,892.86	11,876,381.85	9,590,287.57	8,806,933.82	2,286,094.28
66 - HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	3,042,997.00	28,228.44	3,071,225.44	2,851,204.59	1,749,395.50	220,020.85
67 - HOSPITAL DE CANCEROLOGIA	23,676,204.48	63,329,805.93	87,006,010.41	34,376,466.97	25,575,423.27	52,629,543.44
68 - UNIDAD DE HEMODIALISIS	4,320,391.48	4,223,171.35	8,543,562.83	7,094,961.42	6,726,177.18	1,448,601.41
70 - CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICIONES	1,076,861.65	456,866.00	1,533,727.65	1,489,594.91	243,263.79	44,132.74
73 - JURISDICCION SANITARIA NO.I TEPIC	25,252,682.14	1,854,827.55	27,107,509.69	22,382,077.79	19,878,806.89	4,725,431.90
74 - JURISDICCION SANITARIA NO.II COMPOSTELA	26,333,637.70	-2,979,464.72	23,354,172.98	22,165,201.70	20,573,082.30	1,188,971.28
75 - JURISDICCION SANITARIA NO.III TUXPAN	20,662,466.84	-2,318,391.47	18,344,075.37	16,470,914.69	15,183,775.95	1,873,160.68
76 - UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	1,868,180.00	-488,247.73	1,379,932.27	1,322,341.38	590,318.25	57,590.89
77 - HUAJICORI	1,451,124.30	-69,805.00	1,381,319.30	1,215,605.96	1,153,310.33	165,713.34
78 - NAYAR	2,048,875.70	69,805.00	2,118,680.70	1,995,063.68	1,892,510.81	123,617.02
79 - COORDINACION ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATE	20,973,265.36	0.00	20,973,265.36	18,409,184.42	17,524,242.83	2,564,080.94
86 - CENTRO DESARROLLO INFANTIL	1,509,465.17	0.00	1,509,465.17	770,199.19	681,050.91	739,265.98
87 - DIRECCION DE SALUD PUBLICA	169,214,582.29	42,189,094.98	211,403,677.27	174,905,305.47	121,870,290.87	36,498,371.80
88 - COMISIÓN ESTATAL DE BIOETICA	150,000.00	-9,236.36	140,763.64	139,563.00	139,563.00	1,200.64
90 - PLAZAS EVENTUALES REGULARIZADAS	362,738,800.88	147,476,373.20	510,215,174.08	516,099,033.72	501,030,399.48	-5,883,859.64
91 - PLAZAS FORMALIZADAS	3,697,234.13	111,109,913.03	114,807,147.16	114,741,602.32	111,461,772.63	65,544.84
92 - BASES ESTATALES	59,467,610.46	691,680.39	60,159,290.85	60,132,384.42	58,590,817.63	26,906.43
93 - PLAZAS FEDERALES 416	979,513,371.00	-32,107,752.71	947,405,618.29	945,328,919.14	936,182,392.20	2,076,699.15
94 - PLAZAS FORMALIZADAS II FASE	2,076,449.23	94,258,991.82	96,335,441.05	96,311,518.94	93,600,277.62	23,922.11
95 - PLAZAS FORMALIZADAS III FASE	27,302,154.88	76,485,609.28	103,787,764.16	103,784,687.11	100,683,388.12	3,077.05
96 - PLAZAS FORMALIZADAS ETAPA I, II Y III	212,534,533.00	-211,674,333.82	860,199.18	549,936.00	549,936.00	310,263.18
Total del Gasto	2,459,022,095.69	962,610,945.05	3,421,633,040.74	3,052,902,531.29	2,693,949,322.39	368,730,509.45

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