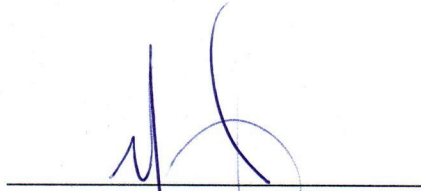


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
01 DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	1,956,156.00	372,945.54	2,329,101.54	2,145,363.60	2,106,759.60	183,737.94
02 DIRECCION DE PLANEACION	1,561,019.00	82,127,520.97	83,688,539.97	1,495,411.19	1,462,977.15	82,193,128.78
03 DIRECCION DE ADMINISTRACION	51,398,623.78	64,177,139.75	115,575,763.53	113,773,795.03	110,899,402.87	1,801,968.50
04 DIRECCION DE REGULACION SANITARIA	0.00	938,505.98	938,505.98	0.00	0.00	938,505.98
05 DIRECCION DE ENFERMERIA	251,826.00	-89,506.59	162,319.41	148,279.08	128,279.91	14,040.33
06 DIRECCION DE ATENCION HOSPITALARIA	516,500.00	-155,615.65	360,884.35	347,586.64	297,338.04	13,297.71
07 DIRECCION DE ATENCION MEDICA	2,952,666.00	328,976.08	3,281,642.08	3,271,288.44	3,261,488.76	10,353.64
08 DIRECCION DE SERVICIOS DE SALUD	0.00	26,322,120.35	26,322,120.35	334,040.00	334,040.00	25,988,080.35
09 OFICINA CENTRAL	170,512,353.74	143,661,948.90	314,174,302.64	281,724,158.85	189,564,641.61	32,450,143.79
11 INSTITUTO DE SALUD PARA EL BIENESTAR	0.00	767,815.40	767,815.40	754,417.40	754,417.40	13,398.00
12 UNIDAD DE LA CONTRALORIA INTERNA	350,000.00	-5,921.30	344,078.70	344,078.85	344,078.85	-0.15
13 UNIDAD DE ASUNTOS JURIDICOS	0.00	18,584.00	18,584.00	16,011.48	16,011.48	2,572.52
15 DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	230,418,988.32	230,418,988.32	172,492,705.53	141,214,598.99	57,926,282.79
16 COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	130,496.00	130,496.00	0.00	0.00	130,496.00
20 HOSPITAL PUENTE DE CAMOTLAN	22,500.00	679,432.03	701,932.03	689,252.00	686,231.55	12,680.03
21 HOSPITAL BASICO COMUNITARIO COMPOSTELA	1,237,280.00	478,859.55	1,716,139.55	1,587,311.94	1,233,350.37	128,827.61
22 HOSPITAL LAS VARAS	126,750.00	-10,272.75	116,477.25	86,857.54	73,178.94	29,619.71
23 HOSPITAL INTEGRAL IXTLAN DEL RIO	2,481,019.20	1,978,034.15	4,459,053.35	1,954,386.37	1,562,692.78	2,504,666.98
24 HOSPITAL BASICO COMUNITARIO TONDOROQUE	1,112,600.00	1,109,917.79	2,222,517.79	2,018,130.16	1,677,586.08	204,387.63
25 HOSPITAL INTEGRAL ACAPONETA	402,375.17	42,038.14	444,413.31	414,471.24	291,893.96	29,942.07
26 HOSPITAL I.B.C. TUXPAN	0.00	115,430.80	115,430.80	103,443.13	90,013.85	11,987.67
27 HOSPITAL BASICO COMUNITARIO TECUALA	357,500.00	26,501.50	384,001.50	322,414.12	274,800.83	61,587.38
41 LABORATORIO ESTATAL DE SALUD PUBLICA	8,550,075.52	15,047,992.83	23,598,068.35	23,494,088.65	13,482,061.07	103,979.70
42 CENTRO ESTATAL DE TRANSFUSION SANGUINEA	0.00	1,883,544.33	1,883,544.33	1,883,544.33	1,883,544.33	0.00
43 COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT, COESPRINAY	4,413,887.00	4,160,123.46	8,574,010.46	8,551,724.56	6,824,405.22	22,285.90
60 UNIDADES MEDICAS ATENCIÓN SEGUNDO NIVEL	124,694,809.30	105,007,095.62	229,701,904.92	186,059,374.82	128,854,696.72	43,642,530.10
61 HOSPITAL GENERAL TEPEC	43,763,941.60	62,620,062.80	106,384,004.40	58,415,652.18	49,223,440.50	47,968,352.22
62 HOSPITAL GENERAL DE SAN FRANCISCO	10,064,512.00	622,028.64	10,686,540.64	7,779,831.39	7,152,138.25	2,906,709.25
63 HOSPITAL MIXTO JESUS MARIA	5,972,859.44	-2,216,823.18	3,756,036.26	3,648,030.56	3,120,340.55	108,005.70
64 HOSPITAL ROSAMORADA	7,363,760.25	2,528,625.47	9,892,385.72	8,612,101.34	7,953,094.01	1,280,284.38
65 HOSPITAL GENERAL SANTIAGO IXC.	10,262,588.16	2,739,502.59	13,002,090.75	10,703,606.92	9,867,934.07	2,298,483.83
66 HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	3,159,872.00	239,069.94	3,398,941.94	3,227,010.61	2,736,717.49	171,931.33
67 HOSPITAL DE CANCEROLOGIA	11,542,475.28	59,893,168.09	71,435,643.37	48,280,335.94	44,263,709.00	23,155,307.43
68 UNIDAD DE HEMODIALISIS	8,856,100.00	830,780.58	9,686,880.58	8,443,518.17	5,968,376.85	1,243,362.41
70 CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICIONES	2,147,266.00	1,706,333.34	3,853,599.34	3,281,981.52	1,662,188.22	571,617.82
73 JURISDICCION SANITARIA NO.I TEPEC	32,183,885.48	426,303.44	32,610,188.92	28,826,693.87	26,731,251.60	3,783,495.05
74 JURISDICCION SANITARIA NO.II COMPOSTELA	23,404,422.84	-254,908.18	23,149,514.66	22,350,903.02	19,879,852.17	798,611.64
75 JURISDICCION SANITARIA NO.III TUXPAN	17,994,548.05	1,597,950.69	19,592,498.74	18,967,537.05	16,485,874.66	624,961.69
76 UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	2,285,523.69	60,958.93	2,346,482.62	2,195,288.52	1,990,799.37	151,194.10
77 HUAJICORI	1,153,964.29	62,295.63	1,216,259.92	1,203,968.54	1,203,968.55	12,291.38
78 NAYAR	2,346,035.71	102,552.87	2,448,588.58	2,305,946.31	2,305,946.31	142,642.27
79 COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	20,800,105.79	884,941.59	21,685,047.38	20,951,083.28	20,951,083.28	733,964.10
80 UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	39,630,799.00	42,967,971.44	82,598,770.44	82,573,722.54	54,434,452.53	25,047.90
86 CENTRO DESARROLLO INFANTIL	0.00	89,148.28	89,148.28	89,148.28	89,148.28	0.00
87 DIRECCION DE SALUD PUBLICA	176,859,588.11	209,514,571.80	386,374,159.91	218,033,549.87	181,851,135.92	168,340,610.04
88 COMISIÓN ESTATAL DE BIOETICA	150,000.00	-24,700.15	125,299.85	122,600.00	122,600.00	2,699.85

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
90 PLAZAS EVENTUALES REGULARIZADAS	522,351,578.80	143,905,186.55	666,256,765.35	671,423,116.35	654,091,288.52	-5,166,351.00
91 PLAZAS FORMALIZADAS	1,400.00	124,276,777.74	124,278,177.74	123,838,337.93	120,791,496.87	439,839.81
92 BASES ESTATALES	63,597,817.70	2,495,698.02	66,093,515.72	66,077,505.78	64,418,549.75	16,009.94
93 PLAZAS FEDERALES 416	1,031,884,910.00	-120,025,091.84	911,859,818.16	899,984,442.82	889,112,065.28	11,875,375.34
94 PLAZAS FORMALIZADAS II FASE	1,400.00	104,055,310.66	104,056,710.66	103,917,554.69	101,409,804.18	139,155.97
95 PLAZAS FORMALIZADAS III FASE	34,268,346.15	78,665,942.64	112,934,288.79	112,922,490.40	110,108,897.33	11,798.39
96 PLAZAS FORMALIZADAS ETAPA I, II Y III	219,912,838.00	-219,247,466.75	665,371.25	665,280.00	498,960.00	91.25
97 PLAZAS FEDERALES FD1	88,985,390.92	-1,243,302.77	87,742,088.15	87,081,715.41	84,973,109.89	660,372.74
<b>Total del Gasto</b>	<b>2,753,843,869.97</b>	<b>1,176,805,584.06</b>	<b>3,930,649,454.03</b>	<b>3,419,935,088.24</b>	<b>3,090,716,713.79</b>	<b>510,714,365.79</b>

  
DR. RAUL SANTIAGO LOPEZ DIAZ

SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS  
SERVICIOS DE SALUD

  
LIC. IRIS NOELY ALVAREZ QUIÑONEZ

DIRECTORA DE ADMINISTRACION