


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	2,268,548.00	1,632,328.48	3,900,876.48	1,918,253.64	1,735,269.30	1,982,622.84
02-DIRECCION DE PLANEACION	23,385,518.70	109,434,936.54	132,820,455.24	44,916,973.00	25,694,670.91	87,903,482.24
03-DIRECCION DE ADMINISTRACION	40,453,172.00	22,925,209.18	63,378,381.18	62,774,212.94	56,929,474.14	604,168.24
04-DIRECCION DE REGULACION SANITARIA	0.00	1,328,306.47	1,328,306.47	0.00	0.00	1,328,306.47
05-DIRECCION DE ENFERMERIA	251,824.00	-7,529.34	244,294.66	244,294.59	227,298.73	0.07
06-DIRECCION DE ATENCION HOSPITALARIA	556,500.00	-86,130.84	470,369.16	469,092.99	359,591.43	1,276.17
07-DIRECCION DE ATENCION MEDICA	2,952,666.00	-367,698.41	2,584,967.59	2,567,962.10	2,364,269.32	17,005.49
08-DIRECCION DE SERVICIOS DE SALUD	0.00	46,802,953.92	46,802,953.92	970,741.18	970,741.18	45,832,212.74
09-OFICINA CENTRAL	155,360,726.70	199,629,862.56	354,990,589.26	318,001,129.65	293,210,910.30	36,989,459.61
12-UNIDAD DE LA CONTRALORIA INTERNA	300,000.00	-10,234.16	289,765.84	288,058.25	178,712.57	1,707.59
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	245,449,216.30	92,385,697.26	337,834,913.56	290,833,899.12	242,188,931.99	47,001,014.44
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	254,484.57	254,484.57	0.00	0.00	254,484.57
19-SUBDIRECCION DE AFILIACION Y OPERACION	29,435.62	-1,079.60	28,356.02	28,356.02	28,356.02	0.00
41-LABORATORIO ESTATAL DE SALUD PUBLICA	8,195,542.00	384,149.40	8,579,691.40	8,579,689.14	7,966,652.91	2.26
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	8,350,865.00	-21,256.77	8,329,608.23	8,329,607.59	7,884,391.45	0.64
43-COMISION ESTATAL PARA LA PROTECCION CONTRA RIESGOS SANITARIOS DE NAYARIT, COESPRINAY	6,968,651.00	-46,923.91	6,921,727.09	6,880,885.71	5,783,854.37	40,841.38
61-HOSPITAL GENERAL TEPIC	35,921,104.68	62,627,735.39	98,548,840.07	50,049,109.51	48,460,661.78	48,499,730.56
62-HOSPITAL GENERAL DE SAN FRANCISCO	6,155,265.41	4,898,707.27	11,053,972.68	8,943,143.24	8,812,529.80	2,110,829.44
63-HOSPITAL MIXTO JESUS MARIA	3,244,894.00	-360,947.92	2,883,946.08	2,837,420.27	2,724,634.93	46,525.81
64-HOSPITAL ROSAMORADA	3,194,717.61	4,089,290.60	7,284,008.21	6,121,343.11	5,936,137.94	1,162,665.10
65-HOSPITAL GENERAL SANTIAGO IXC.	5,348,920.73	6,440,640.30	11,789,561.03	8,974,356.31	8,904,514.25	2,815,204.72
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	2,484,087.50	258,441.32	2,742,528.82	2,490,964.21	2,082,970.66	251,564.61
67-HOSPITAL DE CANCEROLOGIA	9,630,139.14	89,429,421.31	99,059,560.45	42,581,055.22	37,120,970.02	56,478,505.23
68-UNIDAD DE HEMODIALISIS	2,422,929.25	2,606,657.61	5,029,586.86	3,878,679.03	3,865,929.03	1,150,907.83
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	1,190,721.42	0.00	1,190,721.42	1,097,461.91	1,062,825.47	93,259.51
73-JURISDICCION SANITARIA NO.I TEPIC	14,825,699.00	3,132,937.27	17,958,636.27	17,936,335.61	17,304,237.66	22,300.66
74-JURISDICCION SANITARIA NO.II COMPOSTELA	12,949,211.05	6,482,046.15	19,431,257.20	18,148,521.67	17,236,735.45	1,282,735.53
75-JURISDICCION SANITARIA NO.III TUXPAN	11,980,629.50	5,163,676.90	17,144,306.40	16,696,423.64	16,054,292.63	447,882.76
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	2,018,180.00	-466,284.56	1,551,895.44	1,551,677.38	945,775.30	218.06
77-HUAJICORI	1,319,416.66	106,869.57	1,426,286.23	1,158,912.46	1,007,673.99	267,373.77
78-NAYAR	2,180,583.34	-106,869.57	2,073,713.77	1,988,489.74	1,773,033.17	85,224.03
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	22,748,149.36	61,785.00	22,809,934.36	21,267,221.26	21,267,221.26	1,542,713.10
86-CENTRO DESARROLLO INFANTIL	0.00	0.00	0.00	0.00	0.00	0.00
87-DIRECCION DE SALUD PUBLICA	200,157,723.12	39,244,182.47	239,401,905.59	234,220,486.53	217,576,506.23	5,181,419.06
88-COMISIÓN ESTATAL DE BIOETICA	0.00	147,918.00	147,918.00	147,617.48	141,118.93	300.52
90-PLAZAS EVENTUALES REGULARIZADAS	333,870,341.94	147,280,306.13	481,150,648.07	487,179,635.24	459,884,603.94	-6,028,987.17
91-PLAZAS FORMALIZADAS	26,154,457.85	84,436,365.17	110,590,823.02	110,529,685.09	103,330,804.29	61,137.93
92-BASES ESTATALES	52,214,197.46	9,300,502.47	61,514,699.93	59,113,950.88	54,671,945.65	2,400,749.05
93-PLAZAS FEDERALES 416	929,946,021.00	-15,350,657.34	914,595,363.66	913,729,279.93	901,361,450.91	866,083.73
94-PLAZAS FORMALIZADAS II FASE	16,326,991.62	76,976,130.03	93,303,121.65	93,303,121.65	86,732,943.70	0.00
95-PLAZAS FORMALIZADAS III FASE	23,191,419.58	75,270,792.59	98,462,212.17	98,462,212.17	91,300,385.63	0.00
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	202,419,721.00	-202,419,720.99	0.01	0.00	0.00	0.01
<b>Total del Gasto</b>	<b>2,416,418,187.54</b>	<b>873,487,000.52</b>	<b>3,289,905,188.06</b>	<b>2,949,210,259.46</b>	<b>2,755,083,027.24</b>	<b>340,694,928.60</b>

  
DR. CARLOS ADRIAN CERVANTES ABREGO  
SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS SERVICIOS  
DE SALUD

  
LCP. HECTOR JAVIER NARANJO CABRERA  
DIRECTOR DE ADMINISTRACION