

SERVICIOS DE SALUD DE NAYARIT
DIRECCION DE ADMINISTRACION
DEPARTAMENTO DE RECURSOS FINANCIEROS
ESTIMACION DE INGRESOS
CUOTAS DE RECUPERACION 2020 POR UNIDAD RESPONSABLE

| UR | UR UNIDAD RESPONSABLE | CRI | CONCEPTO | TOTAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DECIEMBRE |
|----|--|----------|--|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | TOTAL CAPTACION | \$ 36,546,294.00 | \$ 2,767,023.67 | \$ 3,651,445.67 | \$ 3,041,001.67 | \$ 2,855,362.67 | \$ 3,039,971.67 | \$ 2,897,266.67 | \$ 3,233,111.67 | \$ 3,032,179.67 | \$ 2,944,335.67 | \$ 2,880,427.67 | \$ 3,193,376.67 | \$ 3,010,790.63 |
| 73 | JURISDICCION SANITARIA NO. I TEPIC | 7.1.1.01 | CAPTACION DE INGRESOS POR CUOTAS DE RECUPERACION | \$ 1,855,000.00 | 150,000.00 | 140,000.00 | 150,000.00 | 140,000.00 | 150,000.00 | 160,000.00 | 195,000.00 | 210,000.00 | 150,000.00 | 140,000.00 | 140,000.00 | 130,000.00 |
| 74 | JURISDICCION SANITARIA NO. II COMPOSTELA | 7.1.1.01 | CAPTACION DE INGRESOS POR CUOTAS DE RECUPERACION | \$ 1,026,000.00 | 81,000.00 | 83,000.00 | 80,000.00 | 92,000.00 | 85,000.00 | 97,000.00 | 94,000.00 | 96,000.00 | 80,000.00 | 76,000.00 | 85,000.00 | 77,000.00 |
| 75 | JURISDICCION SANITARIA NO. III TUXPAN | 7.1.1.01 | CAPTACION DE INGRESOS POR CUOTAS DE RECUPERACION | \$ 200,200.00 | 17,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 17,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 17,000.00 | 17,200.00 | 17,000.00 | 19,000.00 |
| 61 | HOSPITAL CIVIL DR. ANTONIO GLEZ GUEVARA | 7.1.1.01 | CAPTACION DE INGRESOS POR CUOTAS DE RECUPERACION | \$ 8,758,453.00 | 706,339.00 | 738,169.00 | 754,392.00 | 684,047.00 | 710,002.00 | 713,157.00 | 777,329.00 | 778,284.00 | 691,569.00 | 732,011.00 | 739,710.00 | 733,444.00 |
| 62 | HOSPITAL GENERAL SAN FRANCISCO | 7.1.1.01 | CAPTACION DE INGRESOS POR CUOTAS DE RECUPERACION | \$ 3,807,411.00 | 359,218.00 | 452,260.00 | 411,493.00 | 283,049.00 | 297,403.00 | 326,093.00 | 340,716.00 | 306,179.00 | 211,000.00 | 270,000.00 | 240,000.00 | 310,000.00 |
| 64 | HOSPITAL GENERAL ROSAMORADA | 7.1.1.01 | CAPTACION DE INGRESOS POR CUOTAS DE RECUPERACION | \$ 875,000.00 | 63,800.00 | 61,250.00 | 90,600.00 | 67,900.00 | 77,450.00 | 71,700.00 | 76,750.00 | 81,200.00 | 67,850.00 | 64,300.00 | 64,700.00 | 87,500.00 |
| 65 | HOSPITAL GRAL SANTIAGO IXC | 7.1.1.01 | CAPTACION DE INGRESOS POR CUOTAS DE RECUPERACION | \$ 1,375,000.00 | 95,000.00 | 90,000.00 | 100,000.00 | 95,000.00 | 95,000.00 | 125,000.00 | 100,000.00 | 140,000.00 | 125,000.00 | 130,000.00 | 100,000.00 | 180,000.00 |
| 66 | UNIDAD DE ESPECIALIDADES MEDICAS (UNEME) | 7.1.1.01 | CAPTACION DE INGRESOS POR CUOTAS DE RECUPERACION | \$ 320,000.00 | 25,000.00 | 28,000.00 | 25,000.00 | 20,000.00 | 35,000.00 | 30,000.00 | 35,000.00 | 28,500.00 | 36,000.00 | 24,000.00 | 23,000.00 | 10,500.00 |
| 67 | HOSPITAL DE CANCEROLOGIA | 7.1.1.01 | CAPTACION DE INGRESOS POR CUOTAS DE RECUPERACION | \$ 4,751,500.00 | 158,500.00 | 935,000.00 | 275,000.00 | 325,000.00 | 425,000.00 | 215,000.00 | 450,000.00 | 235,000.00 | 435,000.00 | 298,000.00 | 650,000.00 | 350,000.00 |
| 68 | UNEME HEMODIALISIS | 7.1.1.01 | CAPTACION DE INGRESOS POR CUOTAS DE RECUPERACION | \$ 8,856,100.00 | 736,341.67 | 736,341.67 | 736,341.67 | 736,341.67 | 736,341.67 | 736,341.67 | 736,341.67 | 736,341.67 | 736,341.67 | 736,341.67 | 736,341.67 | 756,341.63 |
| 63 | HOSPITAL JESUS MARIA | 7.1.1.01 | CAPTACION DE INGRESOS POR CUOTAS DE RECUPERACION | \$ 24,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 20 | HOSPITAL PUENTE DE CAMOTLAN | 7.1.1.01 | CAPTACION DE INGRESOS POR CUOTAS DE RECUPERACION | \$ 22,500.00 | 1,875.00 | 1,875.00 | 1,875.00 | 1,875.00 | 1,875.00 | 1,875.00 | 1,875.00 | 1,875.00 | 1,875.00 | 1,875.00 | 1,875.00 | 1,875.00 |
| 21 | HOSPITAL BASICO COMUNITARIO COMPOSTELA | 7.1.1.01 | CAPTACION DE INGRESOS POR CUOTAS DE RECUPERACION | \$ 1,237,280.00 | 95,000.00 | 90,000.00 | 106,500.00 | 110,000.00 | 112,000.00 | 97,000.00 | 110,000.00 | 97,000.00 | 110,000.00 | 106,000.00 | 113,000.00 | 90,780.00 |
| 22 | HOSPITAL LAS VARAS | 7.1.1.01 | CAPTACION DE INGRESOS POR CUOTAS DE RECUPERACION | \$ 126,750.00 | 7150.00 | 11050.00 | 10400.00 | 12350.00 | 13000.00 | 16900.00 | 14300.00 | 13000.00 | 6500.00 | 5200.00 | 9100.00 | 7800.00 |
| 23 | HOSPITAL INTEGRAL IXTLAN DEL RIO | 7.1.1.01 | CAPTACION DE INGRESOS POR CUOTAS DE RECUPERACION | \$ 1,505,000.00 | 120,000.00 | 110,000.00 | 129,000.00 | 125,000.00 | 130,000.00 | 135,000.00 | 130,000.00 | 138,000.00 | 130,000.00 | 128,000.00 | 120,000.00 | 110,000.00 |
| 24 | HOSPITAL BASICO COMUNITARIO TONDOROQUE | 7.1.1.01 | CAPTACION DE INGRESOS POR CUOTAS DE RECUPERACION | \$ 1,112,600.00 | 90,800.00 | 97,500.00 | 94,400.00 | 91,800.00 | 94,900.00 | 96,200.00 | 93,800.00 | 91,800.00 | 88,200.00 | 93,500.00 | 92,150.00 | 87,550.00 |
| 25 | HOSPITAL INTEGRAL ACAPONETA | 7.1.1.01 | CAPTACION DE INGRESOS POR CUOTAS DE RECUPERACION | \$ 336,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 |
| 26 | HOSPITAL I.B.C. TUXPAN | 7.1.1.01 | CAPTACION DE INGRESOS POR CUOTAS DE RECUPERACION | \$ - | - | - | - | - | - | - | - | - | - | - | - | - |
| 27 | HOSPITAL BASICO COMUNITARIO TECUALA | 7.1.1.01 | CAPTACION DE INGRESOS POR CUOTAS DE RECUPERACION | \$ 357,500.00 | 30,000.00 | 31,000.00 | 30,000.00 | 25,000.00 | 30,000.00 | 30,000.00 | 32,000.00 | 33,000.00 | 28,000.00 | 28,000.00 | 31,500.00 | 29,000.00 |