

Servicios de Salud de Nayarit

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01 de Enero al 30 de Junio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
01 - DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	1,346,901.00	798,970.84	2,145,871.84	893,280.40	855,046.80	1,252,591.44
02 - DIRECCION DE PLANEACION	4,562,584.00	74,248,194.92	78,810,778.92	21,090,146.35	20,247,060.93	57,720,632.57
03 - DIRECCION DE ADMINISTRACION	33,530,300.04	2,751,097.02	36,281,397.06	13,287,908.32	13,198,952.09	22,993,488.74
04 - DIRECCION DE REGULACION SANITARIA	0.00	0.00	0.00	0.00	0.00	0.00
05 - DIRECCION DE ENFERMERIA	132,967.00	0.00	132,967.00	10,785.00	10,785.00	122,182.00
06 - DIRECCION DE ATENCION HOSPITALARIA	342,000.00	35,072.14	377,072.14	84,004.28	84,004.28	293,067.86
07 - DIRECCION DE ATENCION MEDICA	3,174,617.00	44,611.78	3,219,228.78	118,113.28	118,113.28	3,101,115.50
09 - OFICINA CENTRAL	80,181,576.33	71,110,237.13	151,291,813.46	68,379,560.86	68,024,460.27	82,912,252.60
10 - CENTRO REGIONAL DE DESARROLLO INFANTIL ESTIMULA	0.00	1,635,908.64	1,635,908.64	1,609,610.95	1,609,610.95	26,297.69
11 - INSTITUTO DE SALUD PARA EL BIENESTAR	0.00	33,204,460.29	33,204,460.29	0.00	0.00	33,204,460.29
12 - UNIDAD DE LA CONTRALORIA INTERNA	205,436.00	15,299.40	220,735.40	42,473.89	42,473.89	178,261.51
13 - UNIDAD DE ASUNTOS JURIDICOS	270,000.00	8,528.11	278,528.11	68,035.81	68,035.81	210,492.30
15 - DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	0.00	0.00	0.00	0.00	0.00
16 - COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	0.00	0.00	0.00	0.00	0.00
20 - HOSPITAL PUENTE DE CAMOTLAN	898,894.00	725,333.16	1,624,227.16	476,240.14	476,240.14	1,147,987.02
21 - HOSPITAL BASICO COMUNITARIO COMPOSTELA	843,472.00	1,059,148.74	1,902,620.74	422,406.46	422,406.46	1,480,214.28
22 - HOSPITAL LAS VARAS	634,493.00	1,570,228.63	2,204,721.63	698,326.45	698,326.45	1,506,395.18
23 - HOSPITAL INTEGRAL IXTLAN DEL RIO	1,002,988.00	1,352,067.02	2,355,055.02	624,858.47	624,858.47	1,730,196.55
24 - HOSPITAL BASICO COMUNITARIO TONDOROQUE	1,266,806.00	1,518,010.27	2,784,816.27	651,073.42	651,073.42	2,133,742.85
25 - HOSPITAL INTEGRAL ACAPONETA	700,487.00	694,793.71	1,395,280.71	317,601.37	317,601.37	1,077,679.34
26 - HOSPITAL I.B.C. TUXPAN	782,752.00	125,108,728.69	125,891,480.69	45,138.78	45,138.84	125,846,341.91
27 - HOSPITAL BASICO COMUNITARIO TECUALA	1,404,362.00	2,403,722.46	3,808,084.46	976,661.49	976,661.49	2,831,422.97
28 - CENTRO DE SALUD SAN PEDRO IXCATAN	0.00	0.00	0.00	0.00	0.00	0.00
29 - XALISCO	0.00	0.00	0.00	0.00	0.00	0.00
30 - CENTRO DE SALUD SAN PEDRO LAGUINILLAS	0.00	0.00	0.00	0.00	0.00	0.00
41 - LABORATORIO ESTATAL DE SALUD PUBLICA	10,205,831.00	-429,019.81	9,776,811.19	2,199,289.92	1,657,977.54	7,577,521.27



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42 - CENTRO ESTATAL DE TRANSFUSION SANGUINEA	17,729,179.00	4,726,849.46	22,456,028.46	12,159,813.20	10,454,213.68	10,296,215.26
43 - COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT, COESPRINAY	1,503,628.00	633,504.34	2,137,132.34	917,508.11	902,416.51	1,219,624.23
60 - UNIDADES MEDICAS ATENCIÓN SEGUNDO NIVEL	237,327,827.92	46,631,761.11	283,959,589.03	48,978,260.32	48,978,260.32	234,981,328.71
61 - HOSPITAL GENERAL TEPIC	10,487,587.00	30,703,944.86	41,191,531.86	19,482,203.37	19,382,733.35	21,709,328.49
62 - HOSPITAL GENERAL DE SAN FRANCISCO	3,259,689.00	82,407.15	3,342,096.15	594,091.59	594,091.59	2,748,004.56
63 - HOSPITAL MIXTO JESUS MARIA	3,952,217.00	-403,518.06	3,548,698.94	538,655.66	538,655.66	3,010,043.28
64 - HOSPITAL ROSAMORADA	3,245,119.00	2,042,151.10	5,287,270.10	1,745,299.40	1,745,299.40	3,541,970.70
65 - HOSPITAL GENERAL SANTIAGO IXC.	5,501,242.00	3,278,431.65	8,779,673.65	2,564,765.06	2,564,765.06	6,214,908.59
66 - HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	1,509,509.00	1,856,777.12	3,366,286.12	1,099,961.87	638,049.87	2,266,324.25
67 - HOSPITAL DE CANCEROLOGIA	5,869,284.00	162,861,159.39	168,730,443.39	128,987,956.34	128,987,956.34	39,742,487.05
68 - UNIDAD DE HEMODIALISIS	5,559,626.00	-1,767,800.30	3,791,825.70	241,715.10	241,715.10	3,550,110.60
70 - CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	0.00	541,939.77	541,939.77	541,939.77	541,939.77	0.00
73 - JURISDICCION SANITARIA NO.I TEPIC	9,352,066.00	40,597,610.30	49,949,676.30	10,483,001.06	9,526,312.00	39,466,675.24
74 - JURISDICCION SANITARIA NO.II COMPOSTELA	8,114,763.00	5,209,610.94	13,324,373.94	3,298,644.60	2,690,354.64	10,025,729.34
75 - JURISDICCION SANITARIA NO.III TUXPAN	6,077,474.00	8,957,565.62	15,035,039.62	3,921,878.28	3,477,800.89	11,113,161.34
76 - UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	0.00	112,468.47	112,468.47	112,468.49	112,468.49	-0.02
77 - HUAJICORI	1,012,773.24	-993,190.72	19,582.52	19,582.51	19,582.52	0.01
78 - NAYAR	1,987,226.76	-1,932,940.92	54,285.84	54,285.85	54,285.84	-0.01
79 - COORDINACION ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	0.00	3,337,850.51	3,337,850.51	1,905,054.52	1,905,054.52	1,432,795.99
80 - UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	60,086,114.38	73,357,255.92	133,443,370.30	53,387,663.91	53,387,663.91	80,055,706.39
87 - DIRECCION DE SALUD PUBLICA	206,086,075.45	88,687,185.38	294,773,260.83	103,082,869.55	101,425,564.48	191,690,391.28
88 - COMISIÓN ESTATAL DE BIOETICA	269,000.00	17,400.00	286,400.00	57,326.00	57,326.00	229,074.00
90 - PLAZAS EVENTUALES REGULARIZADAS	671,699,641.45	79,968,243.67	751,667,885.12	313,871,698.03	313,871,698.03	437,796,187.09
91 - PLAZAS FORMALIZADAS	0.00	87,907,311.39	87,907,311.39	58,953,141.10	58,953,141.10	28,954,170.29

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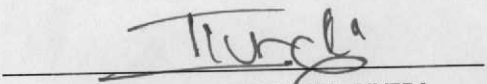
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92 - BASES ESTATALES	74,837,959.23	9,639,739.31	84,477,698.54	27,822,322.67	27,822,322.67	56,655,375.87
93 - PLAZAS FEDERALES 416	1,186,637,146.00	7,118,888.45	1,193,756,034.45	445,156,175.26	445,156,175.26	748,599,859.19
94 - PLAZAS FORMALIZADAS II FASE	0.00	73,437,921.22	73,437,921.22	48,910,145.91	48,910,145.91	24,527,775.31
95 - PLAZAS FORMALIZADAS III FASE	61,163,139.76	28,914,052.33	90,077,192.09	53,634,536.00	53,634,536.00	36,442,656.09
96 - PLAZAS FORMALIZADAS ETAPA I,II Y III	283,798,534.00	-188,092,514.31	95,706,019.69	0.00	0.00	95,706,019.69
97 - PLAZAS FEDERALES FD1	98,223,305.88	86,609,374.22	184,832,680.10	40,507,515.64	40,507,515.64	144,325,164.46
98 - MANDOS MEDIOS	5,113,712.49	1,044,030.45	6,157,742.94	1,475,231.62	1,475,231.62	4,682,511.32
TOTAL DEL GASTO	3,111,890,305.93	972,940,862.96	4,084,831,168.89	1,496,501,226.43	1,488,686,103.65	2,588,329,942.46


 C.P.A. HECTOR HUGO PARTIDA GUZMÁN
 DIRECTOR DE ADMINISTRACION


 L.A. IRIS MARGARITA LUNA RIVERA
 TITULAR DEL DEPARTAMENTO DE CONTROL PRESUPUESTAL