

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliación/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>SERVICIOS PERSONALES</b>	<b>\$1,866,292,109.99</b>	<b>\$168,268,747.97</b>	<b>\$2,034,560,857.96</b>	<b>\$1,422,044,624.26</b>	<b>\$1,422,044,624.26</b>	<b>\$612,516,233.70</b>
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$940,982,214.22	\$-145,106,198.57	\$795,876,015.65	\$530,865,502.80	\$530,865,502.80	\$265,010,512.86
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$105,756,785.57	\$37,857,646.39	\$143,614,431.96	\$68,860,261.79	\$68,860,261.79	\$74,754,170.17
REMUNERACIONES ADICIONALES Y ESPECIALES	\$134,943,374.63	\$2,895,982.66	\$137,839,357.29	\$79,535,124.20	\$79,535,124.20	\$58,304,233.09
SEGURIDAD SOCIAL	\$131,756,793.09	\$30,471,436.35	\$162,228,229.44	\$127,634,052.75	\$127,634,052.75	\$34,594,176.69
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$519,327,761.52	\$239,098,908.79	\$758,426,670.31	\$607,449,893.37	\$607,449,893.37	\$150,976,776.94
POR DEFINIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$33,525,180.96	\$3,050,972.35	\$36,576,153.31	\$7,699,789.35	\$7,699,789.35	\$28,876,363.96
NO DEFINIDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$317,732,700.15</b>	<b>\$144,411,237.98</b>	<b>\$462,143,938.13</b>	<b>\$111,223,234.84</b>	<b>\$53,893,570.16</b>	<b>\$350,920,703.29</b>
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$16,184,536.20	\$11,355,426.01	\$27,539,962.21	\$3,484,228.97	\$2,801,695.37	\$24,055,733.24
ALIMENTOS Y UTENSILIOS	\$17,039,345.02	\$-732,420.23	\$16,306,924.79	\$7,561,101.89	\$6,691,327.28	\$8,745,822.90
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$25,670.00	\$-25,670.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$5,092,563.22	\$1,081,156.76	\$6,173,719.98	\$1,590,897.21	\$1,379,877.17	\$4,582,822.77
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$248,885,061.23	\$129,574,288.30	\$378,459,349.53	\$92,831,342.89	\$38,317,663.14	\$285,628,006.64
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$14,211,522.96	\$7,216,846.65	\$21,428,369.61	\$4,321,188.14	\$3,903,684.27	\$17,107,181.47
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$13,567,497.70	\$-5,235,389.00	\$8,332,108.70	\$614,838.46	\$296,019.56	\$7,717,270.24
MATERIALES DE SEGURIDAD PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,726,503.82	\$1,176,999.49	\$3,903,503.31	\$819,637.28	\$503,303.37	\$3,083,866.03
<b>SERVICIOS GENERALES</b>	<b>\$160,610,492.40</b>	<b>\$135,571,524.41</b>	<b>\$296,182,016.81</b>	<b>\$78,130,510.87</b>	<b>\$56,841,738.91</b>	<b>\$218,051,505.94</b>
SERVICIOS BASICOS	\$29,572,264.10	\$15,173,912.28	\$44,746,176.38	\$15,764,105.69	\$15,259,064.54	\$28,982,070.69
SERVICIOS DE ARRENDAMIENTO	\$9,385,571.17	\$1,884,386.35	\$11,269,957.52	\$4,949,187.29	\$3,862,419.91	\$6,320,770.23
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$49,802,937.51	\$102,296,441.16	\$152,099,378.67	\$35,098,193.11	\$22,559,890.88	\$117,001,185.56
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,791,404.44	\$3,659,882.30	\$7,451,286.74	\$1,145,492.69	\$1,145,449.91	\$6,305,794.05
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$33,503,131.17	\$14,785,504.83	\$48,288,636.00	\$14,772,150.95	\$7,934,042.14	\$33,516,485.05
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$1,326,871.01	\$459,297.39	\$1,786,168.40	\$298,351.24	\$174,664.03	\$1,487,817.16
SERVICIOS DE TRASLADO Y VIATICOS	\$24,467,623.00	\$1,355,196.82	\$25,822,819.82	\$4,953,686.72	\$4,953,686.72	\$20,869,133.10
SERVICIOS OFICIALES	\$3,246,095.00	\$-46,127.00	\$3,199,968.00	\$524,510.29	\$327,687.89	\$2,675,457.71
OTROS SERVICIOS GENERALES	\$5,514,595.00	\$-3,996,969.72	\$1,517,625.28	\$624,832.89	\$624,832.89	\$892,792.39
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$13,128,474.90</b>	<b>\$2,793,531.42</b>	<b>\$15,922,006.32</b>	<b>\$7,063,857.94</b>	<b>\$7,063,857.94</b>	<b>\$8,858,148.38</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$7,442,284.90	\$1,824,907.97	\$9,267,192.87	\$3,738,347.94	\$3,738,347.94	\$5,528,844.93
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$377,573.49	\$377,573.49	\$0.00	\$0.00	\$377,573.49
AYUDAS SOCIALES	\$5,686,190.00	\$591,049.96	\$6,277,239.96	\$3,325,510.00	\$3,325,510.00	\$2,951,729.96
SIN DESCRIPCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$38,958,744.71</b>	<b>\$66,912,649.97</b>	<b>\$105,871,394.68</b>	<b>\$3,277,728.39</b>	<b>\$1,659,068.40</b>	<b>\$102,593,666.29</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$2,588,272.00	\$16,095,661.68	\$18,683,933.68	\$2,051,107.68	\$706,557.57	\$16,632,826.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$82,425.00	\$104,006.22	\$186,431.22	\$3,248.00	\$3,248.00	\$183,183.22
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$35,383,025.71	\$34,025,855.10	\$69,408,880.81	\$1,204,870.29	\$930,760.41	\$68,204,010.52
VEHICULOS Y EQUIPO DE TRANSPORTE	\$629,800.00	\$1,531,489.36	\$2,161,289.36	\$0.00	\$0.00	\$2,161,289.36
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$263,129.00	\$15,104,597.61	\$15,367,726.61	\$18,502.42	\$18,502.42	\$15,349,224.19
ACTIVOS INTANGIBLES	\$12,093.00	\$51,040.00	\$63,133.00	\$0.00	\$0.00	\$63,133.00
<b>INVERSION PUBLICA</b>	<b>\$30,000,100.00</b>	<b>\$90,326,980.54</b>	<b>\$120,327,080.54</b>	<b>\$3,366,838.68</b>	<b>\$3,366,838.68</b>	<b>\$116,960,241.86</b>
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PUBLICA EN BIENES PROPIOS	\$30,000,100.00	\$90,326,980.54	\$120,327,080.54	\$3,366,838.68	\$3,366,838.68	\$116,960,241.86
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$31,760,416.00</b>	<b>\$0.00</b>	<b>\$31,760,416.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,760,416.00</b>
NINGUNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$31,760,416.00	\$0.00	\$31,760,416.00	\$0.00	\$0.00	\$31,760,416.00
<b>DEUDA PUBLICA</b>	<b>\$0.00</b>	<b>\$177,402,352.56</b>	<b>\$177,402,352.56</b>	<b>\$177,402,352.56</b>	<b>\$177,402,352.56</b>	<b>\$0.00</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$177,402,352.56	\$177,402,352.56	\$177,402,352.56	\$177,402,352.56	\$0.00
<b>Total de Egresos</b>	<b>\$2,458,483,038.15</b>	<b>\$785,687,024.85</b>	<b>\$3,244,170,063.00</b>	<b>\$1,802,509,147.54</b>	<b>\$1,722,272,050.91</b>	<b>\$1,441,660,915.46</b>

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del Emisor.

DR. RAÚL SANTIAGO LÓPEZ DÍAZ  
SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS SERVICIOS DE SALUD

LIC. IRIS NOELY ALVAREZ QUINONEZ  
DIRECTOR DE ADMINISTRACIÓN