

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
01-DIRECCIÓN GENERAL DE LOS SERVICIOS DE SALUD	2,238,548.00	153,114.27	2,391,662.27	658,494.27	589,761.79	1,733,168.00
02-DIRECCIÓN DE PLANEACIÓN	2,233,591.00	86,836,098.72	89,069,689.72	3,924,988.74	3,910,504.40	85,144,700.98
03-DIRECCIÓN DE ADMINISTRACIÓN	62,373,945.28	-1,286,340.86	61,087,604.42	41,938,781.44	37,694,437.51	19,148,822.98
04-DIRECCIÓN DE REGULACIÓN SANITARIA	0.00	939,443.86	939,443.86	0.00	0.00	939,443.86
05-DIRECCIÓN DE ENFERMERÍA	251,824.00	0.00	251,824.00	52,053.49	52,053.49	199,770.51
06-DIRECCIÓN DE ATENCIÓN HOSPITALARIA	516,500.00	1,276.60	517,775.00	67,754.52	67,754.52	450,020.48
07-DIRECCIÓN DE ATENCIÓN MÉDICA	2,928,950.00	5,253.99	2,934,203.99	1,082,739.61	1,012,796.34	1,851,464.38
08-DIRECCIÓN DE SERVICIOS DE SALUD	0.00	45,832,212.73	45,832,212.73	0.00	0.00	45,832,212.73
09-OFICINA CENTRAL	134,533,829.95	214,357,045.77	348,890,875.72	242,377,246.17	222,624,227.40	106,513,629.55
10-CENTRO REGIONAL DE DESARROLLO INFANTIL ESTIMULACIÓN TEMPRANA	0.00	0.00	0.00	0.00	0.00	0.00
12-ORGANO INTERNO DE CONTROL	350,000.00	0.00	350,000.00	43,046.35	33,702.55	306,953.65
13-UNIDAD DE ASUNTOS JURÍDICOS	0.00	0.00	0.00	0.00	0.00	0.00
15-RÉGIMEN ESTATAL DE PROTECCIÓN SOCIAL EN SALUD	188,894,728.86	198,555,519.64	387,450,248.50	158,686,851.82	129,612,068.46	228,763,396.68
16-COORDINACIÓN DE AFILIACIÓN, OPERACIÓN E INTEGRACIÓN DEL PADRÓN	0.00	254,484.57	254,484.57	0.00	0.00	254,484.57
20-HOSPITAL PUENTE DE CAMOTLÁN	36,000.00	-9,098.08	26,901.92	1,695.60	1,695.60	25,206.32
21-HOSPITAL BÁSICO COMUNITARIO COMPOSTELA	1,257,310.00	-57,032.50	1,200,277.50	308,866.09	308,866.09	891,411.41
22-HOSPITAL LAS VARAS	87,339.98	16,379.12	103,719.10	51,194.40	51,194.40	52,524.70
23-HOSPITAL INTEGRAL IXTLÁN DEL RÍO	2,316,923.59	1,372,113.72	3,689,037.31	535,199.37	535,199.37	3,153,837.94
24-HOSPITAL BÁSICO COMUNITARIO TONDOROQUE	1,020,000.00	96,094.00	1,116,094.00	366,265.37	366,265.37	749,828.63
25-HOSPITAL INTEGRAL ACAPONETA	300,000.00	-20,895.60	279,104.40	127,622.91	127,622.91	151,481.49
26-HOSPITAL I.B.C. TUXPAN	0.00	0.00	0.00	0.00	0.00	0.00
27-HOSPITAL BÁSICO COMUNITARIO TECUALA	325,000.00	-13,882.04	311,117.96	162,098.09	162,098.09	149,019.87
41-LABORATORIO ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT	8,444,152.00	22,260.86	8,466,412.86	2,994,511.83	1,364,431.26	5,471,901.03
42-CENTRO ESTATAL DE TRANSFUSIÓN SANGUÍNEA	8,350,865.00	20,603.89	8,371,468.89	7,769,415.99	7,769,415.99	602,052.90
43-COMISIÓN ESTATAL PARA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT, COESPISNAY	4,608,283.00	1,374,900.00	5,983,183.00	1,292,488.27	165,826.18	4,690,694.73
47-NO DEFINIDO	1,350,000.00	-1,350,000.00	0.00	0.00	0.00	0.00
61-HOSPITAL GENERAL TEPIC	52,575,758.98	58,479,924.35	111,055,683.33	28,749,775.95	24,222,011.65	82,305,907.38
62-HOSPITAL GENERAL DE SAN FRANCISCO	12,351,802.12	2,039,059.00	14,390,861.12	3,729,203.33	3,547,848.42	10,661,657.79
63-HOSPITAL MIXTO JESÚS MARÍA	6,133,958.88	-1,062,605.44	5,071,353.44	1,002,583.78	974,233.15	4,068,769.66
64-HOSPITAL GENERAL ROSAMORADA	6,377,212.48	1,485,264.40	7,862,476.88	3,685,186.07	3,545,473.07	4,177,290.81
65-HOSPITAL GENERAL SANTIAGO IXC.	10,792,488.99	276,442.38	11,068,931.37	5,318,065.79	4,923,501.55	5,750,865.58
66-HOSPITAL DE CIRUGÍA AMBULATORIA (UNEME)	3,042,997.00	1,635,186.33	4,678,183.33	896,057.89	730,665.92	3,782,125.44
67-HOSPITAL DE CANCEROLOGÍA	23,676,204.48	65,735,880.31	89,412,084.79	15,369,962.06	10,684,350.69	74,042,122.73
68-UNIDAD DE HEMODIALISIS	4,320,391.48	1,535,001.86	5,855,393.34	3,589,280.64	3,560,095.04	2,266,112.70
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	0.00	93,259.51	93,259.51	0.00	0.00	93,259.51
71-PAC HUAJICORI	0.00	0.00	0.00	0.00	0.00	0.00
72-JURISDICCIÓN NO. I TEPIC	0.00	0.00	0.00	0.00	0.00	0.00
73-JURISDICCIÓN SANITARIA NO. I TEPIC	25,252,682.14	172,748.84	25,425,430.98	6,049,016.65	5,744,612.09	19,376,414.33
74-JURISDICCIÓN SANITARIA NO. II COMPOSTELA	28,333,637.70	-2,164,181.56	24,169,456.14	9,738,989.46	9,399,600.93	14,430,466.68
75-JURISDICCIÓN SANITARIA NO. III TUXPAN	20,662,466.84	-2,471,055.53	18,191,411.31	5,513,638.97	5,360,385.98	12,677,772.34
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACIÓN DE SALUD	1,868,180.00	0.00	1,868,180.00	171,513.86	156,830.44	1,696,666.14
77-HUAJICORI	1,451,124.30	-69,805.00	1,381,319.30	789,295.36	789,295.36	592,023.94
78-NAYAR	2,048,875.70	69,805.00	2,118,680.70	1,199,930.60	1,199,930.60	918,750.10
79-COORDINACIÓN DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MÉDICA	20,973,265.36	0.00	20,973,265.36	11,066,041.24	11,066,041.24	9,907,224.12
81-MUNICIPIO DE TEPIC NAYARIT	0.00	0.00	0.00	0.00	0.00	0.00
82-MUNICIPIO DE LA YESCA NAYARIT	0.00	0.00	0.00	0.00	0.00	0.00
83-MUNICIPIO DE JALA NAYARIT	0.00	0.00	0.00	0.00	0.00	0.00
84-MUNICIPIO DE IXTLAN DEL RIO, NAYARIT	0.00	0.00	0.00	0.00	0.00	0.00
85-MUNICIPIO DE ROSA MORADA, NAYARIT	0.00	0.00	0.00	0.00	0.00	0.00
86-CENTRO DE DESARROLLO INFANTIL	1,509,465.17	0.00	1,509,465.17	228,268.12	228,268.12	1,281,197.05
87-DIRECCIÓN DE SALUD PÚBLICA	169,214,582.29	30,918,520.76	200,133,103.05	42,416,867.56	29,134,829.06	157,716,235.49
88-COMISIÓN ESTATAL DE BIOÉTICA	150,000.00	0.00	150,000.00	45,600.00	45,600.00	104,400.00
90-PLAZAS REGULARIZADAS	362,738,800.88	58,178,759.24	420,917,560.12	332,238,826.57	332,238,826.57	88,678,733.55
91-PLAZAS FORMALIZADAS	3,697,234.13	70,847,349.88	74,544,584.01	74,476,908.12	74,476,908.12	67,675.89
92-BASES ESTATALES	59,467,610.46	-443,264.28	59,024,346.18	38,028,454.48	38,028,454.48	20,995,891.70
93-PLAZAS FEDERALES 416	979,513,371.00	1,037,081.39	980,550,452.39	625,781,614.41	625,781,614.41	354,768,837.98
94-PLAZAS FORMALIZADAS II FASE	2,076,449.23	60,779,981.54	62,856,430.77	62,822,226.68	62,822,226.68	34,204.09
95-PLAZAS FORMALIZADAS III FASE	27,302,154.88	39,897,789.08	67,199,943.96	67,160,525.62	67,160,525.62	39,418.34
96-PLAZAS FORMALIZADAS I, II Y III	212,534,533.00	-148,383,668.27	64,150,864.73	0.00	0.00	64,150,864.73
99-SEGURO POPULAR	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total de Egresos</b>	<b>2,458,483,038.15</b>	<b>785,687,024.85</b>	<b>3,244,170,063.00</b>	<b>1,802,509,147.54</b>	<b>1,722,272,050.91</b>	<b>1,441,660,915.46</b>

SECRETARIO DE SALUD Y DIRECTOR GENERAL  
DE LOS SERVICIOS DE SALUD

DIRECTOR DE ADMINISTRACIÓN

DR. RAÚL SANTIAGO LÓPEZ DÍAZ

LIC. IRIS NOELY ALVAREZ QUIÑÓNEZ