

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
SERVICIOS PERSONALES	1,786,842,215.18	109,072,960.16	1,895,915,175.34	1,364,504,118.12	1,365,004,118.12	531,411,057.22
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	907,010,258.17	-231,199,609.01	675,810,649.16	434,991,809.25	434,991,809.25	240,818,839.91
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	80,525,783.58	104,679,336.60	185,205,120.18	141,658,239.91	142,158,239.91	43,546,880.27
REMUNERACIONES ADICIONALES Y ESPECIALES	142,275,196.07	21,562,605.14	163,837,801.21	111,479,198.76	111,479,198.76	52,358,602.45
SEGURIDAD SOCIAL	93,923,155.95	29,669,901.32	123,593,057.27	93,406,862.92	93,406,862.92	30,186,194.35
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	523,957,182.36	190,431,548.05	714,388,730.41	575,039,847.10	575,039,847.10	139,348,883.31
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	39,150,639.05	-6,070,821.94	33,079,817.11	7,928,160.18	7,928,160.18	25,151,656.93
MATERIALES Y SUMINISTROS	330,156,081.59	104,725,020.43	434,881,102.02	145,014,967.70	101,746,966.64	821,277,191.54
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	13,632,867.76	10,119,206.60	23,752,074.36	7,051,136.35	4,040,091.23	16,700,938.01
ALIMENTOS Y UTENSILIOS	18,674,623.31	6,245,384.51	24,920,007.82	8,424,060.64	6,798,568.68	16,495,947.18
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	15,664.00	-5,223.76	10,440.24	0.00	0.00	10,440.24
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	3,274,659.73	1,307,299.23	4,581,958.96	1,689,597.27	1,554,294.87	2,892,361.69
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	260,574,334.15	84,418,005.74	344,992,339.89	117,500,165.90	85,955,780.76	227,492,173.99
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	15,895,987.77	6,396,926.81	22,292,914.58	8,428,790.92	2,251,968.85	13,864,123.66
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	15,270,705.83	-5,928,346.90	9,342,358.93	858,065.94	475,153.12	8,484,292.99
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	2,817,239.04	2,171,768.20	4,989,007.24	1,063,150.68	671,109.13	3,925,856.56
SERVICIOS GENERALES	173,406,642.68	139,329,488.76	312,736,131.44	109,696,525.23	93,116,007.36	1,024,316,797.75
SERVICIOS BASICOS	28,693,924.00	12,486,417.16	41,180,341.16	21,216,860.48	19,984,722.22	19,963,480.68
SERVICIOS DE ARRENDAMIENTO	9,654,986.22	931,890.78	10,586,877.00	5,277,077.72	4,957,703.44	5,309,799.28
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	59,965,812.84	104,602,403.03	164,568,215.87	41,189,627.53	32,039,206.91	123,378,588.34
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	4,625,172.00	2,028,698.65	6,653,870.65	2,610,699.97	2,610,589.76	4,043,170.68
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	34,662,800.44	14,201,953.92	48,864,754.36	21,506,245.56	16,656,114.91	27,358,508.80
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	1,386,038.00	407,068.34	1,793,106.34	344,191.36	231,453.41	1,448,914.98
SERVICIOS DE TRASLADO Y VIATICOS	26,461,571.01	2,760,740.85	29,222,311.86	13,241,766.64	13,238,770.22	15,980,545.22
SERVICIOS OFICIALES	5,454,231.35	1,599,604.60	7,053,835.95	2,149,620.93	1,260,496.02	4,904,215.02
OTROS SERVICIOS GENERALES	2,502,106.82	310,711.43	2,812,818.25	2,160,435.04	2,136,950.47	652,383.21
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	14,256,862.65	5,796,768.37	20,053,631.02	11,226,385.87	11,226,385.87	1,033,144,042.90
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	5,865,745.65	1,406,456.92	7,272,202.57	3,181,839.41	3,181,839.41	4,090,363.16
SUBSIDIOS Y SUBVENCIONES	4,567,740.00	-1,048,166.51	3,519,573.49	1,526,000.00	1,526,000.00	1,993,573.49
AYUDAS SOCIALES	3,823,377.00	5,438,477.96	9,261,854.96	6,518,546.46	6,518,546.46	2,743,308.50
BIENES MUEBLES, INMUEBLES E INTANGIBLES	45,372,236.74	27,481,342.10	72,853,578.84	18,189,663.88	10,080,739.94	1,087,807,957.86
MOBILIARIO Y EQUIPO DE ADMINISTRACION	3,672,437.00	8,634,922.00	12,307,359.00	2,979,108.71	910,117.83	9,328,250.29
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	67,000.00	89,810.85	156,810.85	45,627.35	17,627.36	111,183.50
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	34,717,559.74	19,754,974.44	54,472,534.18	13,066,695.68	8,184,644.76	41,405,838.50
VEHICULOS Y EQUIPO DE TRANSPORTE	6,800,100.00	-2,370,469.42	4,429,630.58	1,097,619.99	931,919.99	3,332,010.59
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	115,040.00	1,312,781.83	1,427,821.83	992,809.99	36,430.00	435,011.84
ACTIVOS INTANGIBLES	100.00	59,322.40	59,422.40	7,802.16	0.00	51,620.24
INVERSION PUBLICA	18,421,184.00	108,549,539.81	126,970,723.81	9,783,243.23	9,783,243.23	117,187,480.58
OBRA PUBLICA EN BIENES PROPIOS	18,421,184.00	108,549,539.81	126,970,723.81	9,783,243.23	9,783,243.23	117,187,480.58
PARTICIPACIONES Y APORTACIONES	23,017,369.00	0.00	23,017,369.00	0.00	0.00	23,017,369.00
APORTACIONES	23,017,369.00	0.00	23,017,369.00	0.00	0.00	23,017,369.00
DEUDA PUBLICA	0.00	124,856,257.00	124,856,257.00	124,856,257.00	124,856,257.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	0.00	124,856,257.00	124,856,257.00	124,856,257.00	124,856,257.00	0.00
Total de Egresos	2,391,472,591.84	619,811,376.63	3,011,283,968.47	1,783,271,161.03	1,715,813,718.16	1,228,012,807.44

DR. CARLOS ADRIAN CERVANTES ABREGO
SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS SERVICIOS
DE SALUD

LCP. HECTOR JAVIER NARANJO CABRERA
DIRECTOR DE ADMINISTRACION