

Entidad	Municipio	Tipo de Regist	Ciclo de Recur	Tipo de Recur	Clave Ramo	Modalidad	Pograma pres	Programa Fon	Institucion	Eje	Rendimiento I	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(M	Comprometid	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones
18	0	1	2021	2	33 I		2	FASSA 2021 ss	17	1331474.13														LAS CIFRAS
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	113	358973881	358973881	164744939	161442844	161442844	161442844	161442844			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	122	7338082	6170907.7	2508404.65	0	0	0	0			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	131	7040640	7040640	3261315	2790711.16	2790711.16	2790711.16	2790711.16			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	132	58992214	58992214	29636424.7	29636424.7	29636424.7	29636424.7	29636424.7			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	134	172081424	10539649	4882103	3706844.65	3706844.65	3706844.65	3706844.65			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	141	65866002	65866002	23184024	21044936	21044936	21044936	21044936			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	142	19753481	19753481	6584492	5972400.31	5972400.31	5972400.31	5972400.31			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	143	19291484	19309884	3032150.8	3032150.8	3032150.8	3032150.8	3032150.8			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	144	5835560	6984334.3	3083633.64	3083633.64	3083633.64	3083633.64	3083633.64			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	154	84295219	39313276	19525056.5	19525056.5	19525056.5	19525056.5	19525056.5			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	159	201496704	408020422	178400919	172924200	172924200	172924200	172924200			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	171	41415842	41415842	2668592.92	2668592.92	2668592.92	2668592.92	2668592.92			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	211	2330633	2367778.83	1476719.87	1476719.87	39554.43	39554.43	39554.43			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	212	111589	96699.82	57376	0	0	0	0			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	213	4472	4376	4376	0	0	0	0			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	214	1591614	1644985.5	1402064	641811.83	266449.74	172686.93	172686.93			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	215	126730	72669.9	55680	986	986	986	986			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	216	888570	970729.87	598429.2	598429.2	56751.24	54433.87	54433.87			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	217	55573	7584	7584	0	0	0	0			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	221	1429631	1518410.26	668111	468565.7	365261.29	363616.43	363616.43			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	223	254141	273979.06	109529	82478.27	10622.39	8732.39	8732.39			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	241	21207	21295	15998	7626.64	7626.64	6762.63	6762.63			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	242	140696	98883	58626	14280.34	14280.34	1423.72	1423.72			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	243	47053	1821	1821	1007.58	1007.58	0	0			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	244	32411	24411	19215	6580.01	6580.01	0	0			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	245	36815	21406.55	21406.55	11692.8	11692.8	0	0			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	246	269165	497681.7	367974.61	367974.61	365480.61	93258.16	93258.16			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	247	113591	161816.07	92060.31	92060.31	92060.31	46629.15	46629.15			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	248	62397	143805.01	41677	18541.72	18541.72	9286.36	9286.36			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	249	1186388	1208344.26	1002128.29	1002128.29	285667.77	256291.3	256291.3			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	251	9126580	22597405.2	20057505.2	20057505.2	6898116.96	5662846.37	5662846.37			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	252	16738240	17318601.8	16725043.6	16725043.6	16725043.6	0	0			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	253	42061257	26837824.6	22591429	17067558.4	8046119.55	7286935.88	728641.28			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	254	13831653	17472110.2	12037230.6	12037230.6	10222009.5	9203457.53	8558149.53			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	255	1899535	3896931.82	2074749.36	2074749.36	701521.81	606946.45	606946.45			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	256	7332	16769.99	9437.99	9437.99	9437.99	9437.99	9437.99			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	259	3714495	3203334.99	1374271	423544.28	283789.82	249058.84	74160.54			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	261	11353241	11526624.6	11067719.8	11067719.8	4961987.08	3162035.03	3162035.03			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	271	17626693	17523378.4	17289316	44709.4	44709.4	44709.4	44709.4			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	272	309029	367285.98	178644	28723.98	28723.98	499.98	499.98			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	273	0	13910	0	0	0	0	0			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	274	2783	1439	1439	0	0	0	0			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	275	211500	241704	110435	84188	84188	84188	84188			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	281	12961	4961	0	0	0	0	0			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	291	611169	638781.1	457639	357427.46	336651.28	27800.89	27800.89			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	292	335318	247063.33	191098	49193.52	49193.52	29412.55	29412.55			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	293	7583	2880	2880	0	0	0	0			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	294	304402	234192.55	234192.55	5024	5024	5024	5024			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	295	228018	162011.01	161549	1201.15	1201.15	1201.15	1201.15			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	296	924579	817644.2	817644.2	470535.34	414421.31	399847.31	399847.31			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	298	0	133.01	133.01	133.01	133.01	133.01	133.01			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	299	138323	45323	45323	1205.89	1205.89	1205.89	1205.89			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	311	5509099	5969422.79	2565841	1780432.2	1780432.2	1780432.2	1728707.7			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	312	91947	122093.32	49156	37442.49	37442.49	37442.49	37442.49			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	313	370428	225191.29	225191.29	135931.93	135931.93	135931.93	135931.93			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	314	1815375	2075958.67	1244486.49	1244486.49	1244486.49	872336.36	872336.36			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	315	127993	127993	64862	0	0	0	0			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	317	1532481	814138	814138	678183	425169.35	340831.48	340831.48			
18	0	2	2021	2	33 I		3	FASSA 2021 ss	17				1	318	174560	175683.39	93925	34897.52	34897.52	34897.52	34897.52			

18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	319	6688	27118	6688	0	0	0	0
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	322	2941754	403680	403680	403680	201840	201840	168200
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	323	3544562	3254917	2871366	2871366	1480658.67	1740	1740
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	325	6719	6719	6719	0	0	0	0
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	326	51588	31588	31588	0	0	0	0
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	327	0	3128.9	3128.9	3128.9	3128.9	3128.9	3128.9
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	329	0	6612	6612	6612	6612	6612	6612
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	331	230691	417600	417600	417600	208800	174000	174000
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	332	1712421	1712421	1265462	556987.2	220887.2	220887.2	220887.2
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	333	8359315	8888252	8888252	8888252	4444126.02	3703438.35	3703438.35
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	334	155854	115127.61	87016	0	0	0	0
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	336	1566402	1201524.78	1201524.78	293030.09	89563.9	36053.12	36053.12
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	339	57686479	50362836.9	49115381	49115381	19007032.1	12574239.5	12333399.6
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	341	48813	0	0	0	0	0	0
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	345	1680037	1688283	54716.74	54716.74	26830.47	15681.74	15681.74
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	347	2399	82283	81200	81200	81200	81200	81200
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	351	4757016	6750268	3227703	2316150.06	284308.14	36468	36468
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	352	1192290	1229505.8	1129085	278357.8	69151.8	69151.8	69151.8
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	353	89824	105786	49275	14950	14950	14950	14950
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	354	5797100	6640588.98	6255210.21	6255210.21	1447729.79	1160188.99	886776.99
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	355	2649074	2904229.21	1259293	912695.83	855387.19	555588.12	551771.72
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	357	907731	1008938.9	827434	623100.67	623100.67	482368.31	482368.31
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	358	707159	2485231.05	2243199.12	2243199.12	789030.05	12667.12	12667.12
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	359	214071	462469	378000	378000	0	0	0
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	361	288543	247586.59	166566	77209.6	13641.6	13641.6	13641.6
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	366	37294	37294	16691	0	0	0	0
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	371	708160	588437	373688	201907.45	201907.45	201907.45	201907.45
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	372	1231460	958023.23	581959	121452.25	100568.25	100568.25	100568.25
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	375	16311901	16222667.4	7433017	4535022.5	4334372.5	4334372.5	4334372.5
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	379	31864	14757	14757	0	0	0	0
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	382	255406	215952	166830	11510.03	11510.03	11510.03	11510.03
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	383	1376181	1193696.2	832280	187855.5	71590.06	51290.06	33832.06
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	385	209432	61490.54	61490.54	22696.5	22696.5	22696.5	22696.5
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	392	194243	296971.04	194243	95452.85	95452.85	95452.85	95452.85
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	396	0	38440	38440	34040	34040	34040	34040
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	1	441	1976726	3301247	998015	500275	500275	500275	500275
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	2	511	521341	645342.13	513341	99900.63	96990.63	96990.63	96990.63
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	2	515	1152324	1222950.02	1152324	311013.51	243518.91	237620.31	237620.31
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	2	519	429337	539110.69	409337	161105.75	106704.44	14013.73	14013.73
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	2	521	38408	0	0	0	0	0	0
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	2	523	5000	5000	5000	0	0	0	0
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	2	529	0	43797	0	0	0	0	0
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	2	531	751874	755874	751874	0	0	0	0
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	2	532	578698	744875	406046.1	406046.1	6112.46	4274.46	0
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	2	541	925800	375800	375800	0	0	0	0
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	2	561	10000	0	0	0	0	0	0
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	2	562	14500	10000	10000	9216	9216	0	0
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	2	565	51900	51900	51900	0	0	0	0
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	2	567	46753	39098	39098	0	0	0	0
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	2	597	16993	11993	11993	0	0	0	0
18	0	2	2021	2	33 I	3 FASSA 2021 ss	17	2	831	33752581	609338081	268249465	268249465	268249465	268249465	268249465