SERVICIOS DE SALUD DE NAYARIT
DIRECCION DE ADMINISTRACION

SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES
DEPARTAMENTO DE CONTROL PRESUPUESTAL
PRESUPUESTO DE EGRESOS APROBADO DE INGRESOS PROPIOS (CUOTAS DE RECUPERACION)2021
POR UNIDAD RESPONSABLE Y PROGRAMA

CLUES	ENT	UR	FINALIDAD (FI)	FUNCION (FN)	SUBFUNCION (SF)	PROGRAMA PRESUPUEST	PROGRAMA (AIE)	CAP. CONC Y PART	TG	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
	JURISDICCIÓN SANITARIA I - TEPIC																					
NTSSA015122	I218	73L	2	3	2	E	H61-01	12202	1	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	**108,000.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	21102	1	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	**18,000.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	21106	1	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	**156,000.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	21401	1	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	**168,000.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	21505	1	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	3,000.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	**49,200.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	21601	1	870.00	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00	1,500.00	2,000.00	1,000.00	1,500.00	1,500.00	1,500.00	**15,370.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	21602	1	800.00	500.00	670.00	670.00	670.00	670.00	1,000.00	1,000.00	670.00	670.00	670.00	670.00	**8,660.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	21603	1	500.00	500.00	-	-	-	500.00	500.00	500.00	-	500.00	500.00	500.00	**4,000.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	22105	1	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	**72,000.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	22302	1	3,000.00	1,000.00	3,000.00	3,000.00	1,500.00	2,000.00	3,000.00	3,000.00	1,000.00	1,000.00	1,000.00	2,000.00	**24,500.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	24201	1	-	-	-	-	500.00	1,000.00	1,000.00	1,000.00	2,000.00	1,000.00	1,000.00	2,000.00	**9,500.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	24401	1	-	-	-	-	500.00	1,000.00	2,000.00	2,000.00	1,000.00	2,000.00	1,000.00	2,000.00	**11,500.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	24601	1	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,800.00	5,000.00	4,600.00	4,600.00	4,600.00	5,000.00	**56,200.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	24701	1	1,500.00	1,500.00	1,500.00	1,000.00	1,450.00	1,600.00	2,000.00	2,000.00	1,000.00	1,370.00	1,370.00	2,000.00	**18,290.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	24702	1	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00	1,500.00	370.00	1,000.00	1,000.00	1,000.00	**12,370.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	24801	1	-	-	-	415.00	415.00	1,715.00	1,735.00	1,715.00	1,715.00	500.00	1,500.00	2,000.00	**11,710.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	24807	1	-	-	-	300.00	300.00	2,000.00	2,000.00	2,000.00	1,000.00	1,000.00	2,000.00	2,000.00	**12,600.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	24901	1	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	2,000.00	1,965.00	1,000.00	1,000.00	1,000.00	1,000.00	**13,965.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	24903	1	790.00	790.00	790.00	790.00	790.00	790.00	1,000.00	1,000.00	790.00	790.00	790.00	790.00	**9,900.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	24904	1	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	**13,000.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	25401	1	-	-	-	500.00	500.00	500.00	1,000.00	1,200.00	500.00	500.00	500.00	1,000.00	**6,200.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	25402	1	-	-	-	420.00	420.00	420.00	900.00	1,000.00	420.00	420.00	420.00	920.00	**5,340.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	25501	1	-	-	-	80.00	80.00	80.00	120.00	80.00	80.00	80.00	80.00	300.00	**980.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	25601	1	2,000.00	1,800.00	3,000.00	3,000.00	2,500.00	160.00	240.00	160.00	160.00	160.00	160.00	200.00	**13,540.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	25901	1	-	-	-	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	260.00	**2,260.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	26101	1	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,245.00	14,500.00	14,500.00	14,500.00	14,000.00	14,000.00	14,500.00	**172,745.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	27106	1	-	1,300.00	-	1,920.00	1,920.00	1,920.00	2,030.00	3,200.00	1,920.00	1,920.00	1,920.00	2,500.00	**20,550.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	29101	1	410.00	410.00	410.00	410.00	410.00	410.00	490.00	410.00	410.00	410.00	410.00	410.00	**5,000.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	29201	1	410.00	620.00	620.00	620.00	620.00	620.00	680.00	620.00	620.00	620.00	620.00	620.00	**7,290.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	29301	1	-	330.00	-	330.00	330.00	330.00	370.00	330.00	330.00	330.00	330.00	330.00	**3,340.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	29403	1	-	2,200.00	2,200.00	2,200.00	2,200.00	3,200.00	3,500.00	3,200.00	3,200.00	2,200.00	3,200.00	3,200.00	**30,500.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	29501	1	-	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	2,655.00	3,500.00	3,000.00	4,500.00	3,200.00	3,250.00	**26,155.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	29601	1	-	1,000.00	1,120.00	1,120.00	1,120.00	1,000.00	1,000.00	2,200.00	1,120.00	1,120.00	1,120.00	1,120.00	**13,040.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	29607	1	-	500.00	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00	1,000.00	1,000.00	**8,500.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	29609	1	-	500.00	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00	1,000.00	1,000.00	**8,500.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	31301	1	12,000.00	10,000.00	12,000.00	10,000.00	13,205.00	14,500.00	14,800.00	14,600.00	14,500.00	12,000.00	14,300.00	14,800.00	**156,705.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	32901	1	370.00	370.00	370.00	370.00	370.00	370.00	380.00	370.00	370.00	370.00	370.00	900.00	**4,980.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	35101	1	-	2,000.00	2,000.00	1,500.00	1,500.00	2,000.00	4,000.00	5,000.00	2,000.00	1,500.00	3,000.00	3,900.00	**28,400.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	35201	1	450.00	450.00	450.00	450.00	450.00	450.00	550.00	2,500.00	1,800.00	500.00	500.00	2,500.00	**11,050.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	35301	1	-	-	1,000.00	1,000.00	1,000.00	1,000.00	2,000.00	2,000.00	500.00	500.00	1,000.00	2,000.00	**12,000.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	35401	1	-	-	1,000.00	655.00	-	1,000.00	2,000.00	2,000.00	1,000.00	-	500.00	2,000.00	**10,155.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	35501	1	1,000.00	2,600.00	3,000.00	2,000.00	1,000.00	1,000.00	1,500.00	2,000.00	1,000.00	-	1,000.00	1,000.00	**17,100.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	35701	1	-	-	2,230.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-	-	1,000.00	**9,230.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	35801	1	3,600.00	4,130.00	4,130.00	5,130.00	4,130.00	3,900.00	5,000.00	5,500.00	4,115.00	4,130.00	4,130.00	4,130.00	**52,025.00**
NTSSA015122	I218	73L	2	3	2	E	H61-01	37201	1	-	490.00	-	360.00	360.00	360.00	1,500.00	1,500.00	360.00	360.00	360.00	1,000.00	**6,650.00**
NTSSA015122	I218	73L	2	3	4	E	H10-04	41401	1	6,500.00	7,000.00	7,500.00	7,500.00	7,500.00	8,000.00	9,000.00	9,500.00	8,000.00	7,500.00	8,000.00	9,000.00	**95,000.00**
NTSSA015122	I218	73L	2	3	4	E	H10-04	41402	1	6,500.00	7,000.00	7,500.00	7,500.00	7,500.00	8,000.00	9,000.00	9,500.00	8,000.00	7,500.00	8,000.00	9,000.00	**95,000.00**
NTSSA015122	I218	73L	2	3	4	E	H10-04	41501	1	19,500.00	21,000.00	22,500.00	22,500.00	22,500.00	24,000.00	27,000.00	28,500.00	24,000.00	22,500.00	24,000.00	27,000.00	**285,000.00**
	JURISDICCION NO. III TUXPAN																					

SERVICIOS DE SALUD DE NAYARIT
DIRECCION DE ADMINISTRACION

SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES
DEPARTAMENTO DE CONTROL PRESUPUESTAL
PRESUPUESTO DE EGRESOS APROBADO DE INGRESOS PROPIOS (CUOTAS DE RECUPERACION)2021
POR UNIDAD RESPONSABLE Y PROGRAMA

CLUES	ENT	UR	FINALIDAD (FI)	FUNCION (FN)	SUBFUNCION (SF)	PROGRAMA PRESUPUEST	PROGRAMA (AIE)	CAP. CONC Y PART	TG	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
NTSSA015110	I218	75L	2	3	2	E	H61-01	21102	1	1,500.00	-	1,500.00	1,000.00	-	1,000.00	1,000.00	-	500.00	-	1,500.00	500.00	8,500.00
NTSSA015110	I218	75L	2	3	2	E	H61-01	21201	1	500.00	-	500.00	500.00	500.00	-	500.00	500.00	500.00	500.00	500.00	500.00	5,000.00
NTSSA015110	I218	75L	2	3	2	E	H61-01	21601	1	1,000.00	500.00	-	500.00	-	500.00	500.00	500.00	1,000.00	140.00	1,000.00	500.00	6,140.00
NTSSA015110	I218	75L	2	3	2	E	H61-01	24101	1	500.00	500.00	-	500.00	500.00	500.00	500.00	500.00	-	500.00	500.00	1,000.00	5,500.00
NTSSA015110	I218	75L	2	3	2	E	H61-01	24601	1	-	1,500.00	500.00	1,000.00	-	500.00	-	1,000.00	500.00	-	-	800.00	5,800.00
NTSSA015110	I218	75L	2	3	2	E	H61-01	24701	1	400.00	1,000.00	-	1,000.00	500.00	1,000.00	-	500.00	500.00	500.00	400.00	1,000.00	6,800.00
NTSSA015110	I218	75L	2	3	2	E	H61-01	24901	1	-	500.00	1,000.00	-	1,000.00	1,000.00	500.00	500.00	1,000.00	1,000.00	-	500.00	7,000.00
NTSSA015110	I218	75L	2	3	2	E	H61-01	26101	1	1,000.00	-	1,000.00	1,000.00	-	1,000.00	1,000.00	1,000.00	-	-	1,000.00	1,500.00	8,500.00
NTSSA015110	I218	75L	2	3	2	E	H61-01	27503	1	-	-	500.00	500.00	-	500.00	1,000.00	-	1,500.00	-	-	500.00	4,500.00
NTSSA015110	I218	75L	2	3	2	E	H61-01	29101	1	-	500.00	-	1,000.00	500.00	500.00	-	1,000.00	-	500.00	-	500.00	4,500.00
NTSSA015110	I218	75L	2	3	2	E	H61-01	29301	1	1,000.00	-	1,000.00	-	500.00	500.00	500.00	500.00	500.00	500.00	1,000.00	500.00	6,500.00
NTSSA015110	I218	75L	2	3	2	E	H61-01	29403	1	500.00	500.00	-	500.00	1,000.00	500.00	-	500.00	500.00	1,000.00	500.00	500.00	6,000.00
NTSSA015110	I218	75L	2	3	2	E	H61-01	29602	1	-	200.00	500.00	-	1,000.00	500.00	500.00	1,000.00	500.00	1,000.00	-	1,000.00	6,200.00
NTSSA015110	I218	75L	2	3	2	E	H61-01	29609	1	1,000.00	-	-	1,000.00	400.00	1,000.00	500.00	-	500.00	400.00	1,000.00	500.00	6,300.00
NTSSA015110	I218	75L	2	3	2	E	H61-01	31201	1	-	1,000.00	200.00	-	500.00	-	500.00	500.00	500.00	500.00	-	500.00	4,200.00
NTSSA015110	I218	75L	2	3	2	E	H61-01	34101	1	-	1,000.00	-	200.00	500.00	-	500.00	-	500.00	500.00	-	-	3,200.00
NTSSA015110	I218	75L	2	3	2	E	H61-01	35201	1	1,000.00	-	1,500.00	1,500.00	1,000.00	500.00	-	500.00	500.00	1,000.00	500.00	500.00	8,500.00
NTSSA015110	I218	75L	2	3	2	E	H61-01	35301	1	-	1,000.00	-	-	1,000.00	500.00	1,000.00	1,000.00	1,000.00	500.00	-	500.00	6,500.00
NTSSA015110	I218	75L	2	3	2	E	H61-01	35501	1	1,500.00	1,500.00	1,000.00	500.00	1,000.00	1,200.00	1,000.00	1,000.00	1,000.00	1,500.00	2,000.00	1,000.00	14,200.00
NTSSA015110	I218	75L	2	3	2	E	H61-01	35701	1	2,000.00	500.00	500.00	500.00	1,000.00	-	1,000.00	700.00	400.00	1,000.00	2,000.00	-	9,600.00
NTSSA015110	I218	75L	2	3	2	E	H61-01	37201	1	-	1,000.00	1,500.00	-	1,000.00	-	700.00	-	500.00	1,000.00	-	1,000.00	6,700.00
NTSSA015110	I218	75L	2	3	4	E	H10-04	41401	1	850.00	800.00	800.00	800.00	850.00	800.00	800.00	800.00	850.00	860.00	850.00	950.00	10,010.00
NTSSA015110	I218	75L	2	3	4	E	H10-04	41402	1	1,700.00	1,600.00	1,600.00	1,600.00	1,700.00	1,600.00	1,600.00	1,600.00	1,700.00	1,720.00	1,700.00	1,900.00	20,020.00
NTSSA015110	I218	75L	2	3	4	E	H10-04	41501	1	2,550.00	2,400.00	2,400.00	2,400.00	2,550.00	2,400.00	2,400.00	2,400.00	2,550.00	2,580.00	2,550.00	2,850.00	30,030.00
HOSPITAL GENERAL MIXTO JESÚS MARÍA																						-
NTSSA000660	I218	63L	2	3	2	E	H62-01	22105	1	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	15,300.00
NTSSA000660	I218	63L	2	3	4	E	H10-04	41501	1	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00
HOSPITAL INTEGRAL IXTLÁN DEL RÍO																						-
NTSSA000475	I218	23L	2	3	2	E	H62-01	21102	1	38,700.00	39,000.00	42,300.00	41,100.00	39,000.00	45,000.00	43,500.00	40,500.00	42,900.00	38,400.00	42,000.00	36,000.00	488,400.00
NTSSA000476	I219	23L	2	3	2	E	H62-01	12201	1	6,300.00	8,500.00	7,800.00	5,900.00	3,500.00	8,300.00	7,900.00	6,800.00	3,500.00	4,600.00	8,000.00	6,500.00	77,600.00
NTSSA000477	I220	23L	2	3	2	E	H62-01	21401	1	2,800.00	3,400.00	3,000.00	2,900.00	6,000.00	6,000.00	6,000.00	4,000.00	4,400.00	6,000.00	7,000.00	3,000.00	54,500.00
NTSSA000478	I221	23L	2	3	2	E	H62-01	21601	1	5,000.00	7,000.00	7,400.00	6,000.00	6,500.00	6,300.00	6,900.00	7,300.00	4,900.00	6,000.00	7,000.00	6,900.00	77,200.00
NTSSA000479	I222	23L	2	3	2	E	H62-01	22105	1	2,700.00	2,700.00	3,800.00	2,400.00	3,000.00	2,800.00	4,000.00	3,900.00	2,900.00	3,500.00	4,000.00	3,500.00	39,200.00
NTSSA000480	I223	23L	2	3	2	E	H62-01	24702	1	7,800.00	6,900.00	7,400.00	7,600.00	8,000.00	7,600.00	8,100.00	8,000.00	6,500.00	7,100.00	7,800.00	6,800.00	89,600.00
NTSSA000481	I224	23L	2	3	2	E	H62-01	26101	1	18,000.00	15,500.00	18,000.00	20,000.00	16,000.00	18,000.00	13,100.00	15,000.00	23,000.00	14,000.00	10,000.00	9,300.00	189,900.00
NTSSA000482	I225	23L	2	3	2	E	H62-01	37501	1	9,000.00	8,000.00	9,000.00	10,000.00	9,000.00	11,000.00	12,000.00	9,000.00	12,000.00	10,000.00	12,200.00	12,000.00	123,200.00
NTSSA000483	I226	23L	2	3	4	E	H10-04	41401	1	6,450.00	6,500.00	7,050.00	6,850.00	6,500.00	7,500.00	7,250.00	6,750.00	7,150.00	6,400.00	7,000.00	6,000.00	81,400.00
NTSSA000484	I227	23L	2	3	4	E	H10-04	41402	1	12,900.00	13,000.00	14,100.00	13,700.00	13,000.00	15,000.00	14,500.00	13,500.00	14,300.00	12,800.00	14,000.00	12,000.00	162,800.00
NTSSA000485	I228	23L	2	3	4	E	H10-04	41501	1	19,350.00	19,500.00	21,150.00	20,550.00	19,500.00	22,500.00	21,750.00	20,250.00	21,450.00	19,200.00	21,000.00	18,000.00	244,200.00
JURISDICCION NO. II COMPOSTELA																						-
NTSSA015134	I218	74L	2	3	2	E	H61-01	12201	1	26,200.00	24,300.00	25,000.00	22,000.00	25,000.00	22,000.00	22,000.00	25,000.00	25,000.00	26,200.00	25,000.00	25,000.00	292,700.00
NTSSA015135	I219	74L	2	3	2	E	H61-01	21102	1	2,000.00	2,500.00	2,000.00	4,000.00	2,500.00	2,000.00	2,000.00	2,500.00	2,000.00	2,000.00	2,500.00	2,000.00	28,000.00
NTSSA015136	I220	74L	2	3	2	E	H61-01	21401	1	2,500.00	3,500.00	2,500.00	2,400.00	5,500.00	3,000.00	2,500.00	3,000.00	2,500.00	2,500.00	5,500.00	2,500.00	37,900.00
NTSSA015137	I221	74L	2	3	2	E	H61-01	22105	1	4,000.00	6,000.00	6,500.00	6,000.00	7,500.00	6,000.00	5,500.00	8,900.00	6,500.00	4,000.00	7,500.00	6,500.00	74,900.00
NTSSA015138	I222	74L	2	3	2	E	H61-01	24702	1	1,500.00	2,000.00	-	4,600.00	-	1,200.00	-	2,800.00	-	1,500.00	-	-	13,600.00
NTSSA015139	I223	74L	2	3	2	E	H61-01	24703	1	-	3,500.00	2,000.00	3,000.00	-	1,000.00	1,000.00	2,500.00	2,000.00	-	-	2,000.00	17,000.00
NTSSA015140	I224	74L	2	3	2	E	H61-01	31201	1	1,000.00	1,500.00	1,000.00	1,200.00	1,000.00	1,200.00	1,100.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	13,000.00
NTSSA015141	I225	74L	2	3	2	E	H61-01	31301	1	1,000.00	1,200.00	600.00	1,000.00	1,000.00	1,400.00	1,000.00	1,000.00	600.00	1,000.00	1,000.00	600.00	11,400.00
NTSSA015142	I226	74L	2	3	2	E	H61-01	37501	1	4,500.00	4,500.00	2,400.00	2,700.00	3,000.00	2,100.00	2,700.00	3,000.00	2,400.00	4,500.00	3,000.00	2,400.00	37,200.00
NTSSA015143	I227	74L	2	3	4	E	H10-04	41401	1	3,050.00	3,500.00	3,000.00	3,350.00	3,250.00	2,850.00	2,700.00	3,550.00	3,000.00	3,050.00	3,250.00	3,000.00	37,550.00
NTSSA015144	I228	74L	2	3	4	E	H10-04	41402	1	6,100.00	7,000.00	6,000.00	6,700.00	6,500.00	5,700.00	5,400.00	7,100.00	6,000.00	6,100.00	6,500.00	6,000.00	75,100.00

NAYARIT
SSN SERVICIOS DE SALUD DE NAYARIT

SERVICIOS DE SALUD DE NAYARIT
DIRECCION DE ADMINISTRACION

SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES
DEPARTAMENTO DE CONTROL PRESUPUESTAL
PRESUPUESTO DE EGRESOS APROBADO DE INGRESOS PROPIOS (CUOTAS DE RECUPERACION)2021
POR UNIDAD RESPONSABLE Y PROGRAMA

CLUES	ENT	UR	FINALIDAD (FI)	FUNCION (FN)	SUBFUNCION (SF)	PROGRAMA PRESUPUEST	PROGRAMA (AIE)	CAP. CONCY PART	TG	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
NTSSA015145	I229	74L	2	3	4	E	H10-04	41501	1	9,150.00	10,500.00	9,000.00	10,050.00	9,750.00	8,550.00	8,100.00	10,650.00	9,000.00	9,150.00	9,750.00	9,000.00	112,650.00
HOSPITAL BASICO COMUNITARIO TECUALA																						-
NTSSA016072	I218	27L	2	3	2	E	H62-01	12201	1	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
NTSSA016073	I219	27L	2	3	2	E	H62-01	21102	1	-	1,260.00	-	-	-	1,000.00	-	-	-	2,110.00	-	-	4,370.00
NTSSA016074	I220	27L	2	3	2	E	H62-01	21201	1	1,740.00	1,740.00	1,740.00	1,740.00	5,100.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	2,740.00	1,800.00	25,300.00
NTSSA016075	I221	27L	2	3	2	E	H62-01	21601	1	760.00	-	860.00	-	-	-	2,110.00	-	1,000.00	-	1,000.00	-	5,730.00
NTSSA016076	I222	27L	2	3	2	E	H62-01	22105	1	-	-	-	-	-	-	-	-	760.00	-	-	-	760.00
NTSSA016077	I223	27L	2	3	2	E	H62-01	24101	1	-	-	1,500.00	-	-	-	-	-	2,000.00	-	1,000.00	-	4,500.00
NTSSA016078	I224	27L	2	3	2	E	H62-01	25501	1	3,000.00	2,500.00	3,000.00	-	-	2,000.00	-	2,000.00	-	2,000.00	-	-	14,500.00
NTSSA016079	I225	27L	2	3	2	E	H62-01	26101	1	1,000.00	1,000.00	1,500.00	1,000.00	1,500.00	1,760.00	3,500.00	1,000.00	1,000.00	1,500.00	1,000.00	1,200.00	16,960.00
NTSSA016080	I226	27L	2	3	2	E	H62-01	31201	1	-	-	-	-	2,000.00	-	-	-	-	2,000.00	-	-	4,000.00
NTSSA016081	I227	27L	2	3	2	E	H62-01	35401	1	-	-	-	-	-	-	2,000.00	-	-	-	-	-	2,000.00
NTSSA016082	I228	27L	2	3	2	E	H62-01	35201	1	-	-	-	-	-	-	-	1,760.00	-	-	-	-	1,760.00
NTSSA016083	I229	27L	2	3	2	E	H62-01	35501	1	-	-	-	3,760.00	-	-	-	-	-	-	760.00	-	4,520.00
NTSSA016084	I230	27L	2	3	4	E	H10-04	41401	1	750.00	750.00	900.00	750.00	900.00	750.00	900.00	750.00	750.00	900.00	750.00	500.00	9,350.00
NTSSA016085	I231	27L	2	3	4	E	H10-04	41402	1	1,500.00	1,500.00	1,800.00	1,500.00	1,800.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,000.00	18,100.00
NTSSA016086	I232	27L	2	3	4	E	H10-04	41501	1	2,250.00	2,250.00	2,700.00	2,250.00	2,700.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	1,500.00	27,150.00
HOSPITAL CIVIL DR. ANTONIO GONZÁLEZ GUEVARA																						-
NTSSA001594	I218	61L	2	3	2	E	H62-01	21102	1	8,776.36	3,678.18	6,176.06	5,342.93	9,340.00	9,825.87	9,708.82	9,855.89	6,501.78	2,729.54	3,915.34	5,284.98	81,135.75
NTSSA001595	I219	61L	2	3	2	E	H62-01	25301	1	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	45,000.00	485,000.00
NTSSA001596	I220	61L	2	3	2	E	H62-01	25402	1	50,000.00	60,000.00	60,000.00	50,000.00	50,000.00	50,000.00	60,000.00	60,000.00	50,000.00	60,000.00	60,000.00	60,000.00	670,000.00
NTSSA001597	I221	61L	2	3	2	E	H62-01	33901	1	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
NTSSA001598	I222	61L	2	3	4	E	H10-04	41401	1	7,063.40	7,381.70	7,543.90	6,840.45	7,100.00	7,131.55	7,773.30	7,782.85	6,915.70	7,320.10	7,397.10	7.334.45	80,250.05
NTSSA001599	I223	61L	2	3	4	E	H10-04	41402	1	4,238.04	4,429.02	4,526.34	4,104.27	4,260.00	4,278.93	4,663.98	4,669.71	4,149.42	4,392.06	4,438.26	4,400.67	52,550.70
NTSSA001600	I224	61L	2	3	4	E	H10-04	41501	1	21,190.20	22,145.10	22,631.70	20,521.35	21,300.00	21,394.65	23,319.90	23,348.55	20,747.10	21,960.30	22,191.30	22,003.35	262,753.50
UNIDAD DE HEMODIALISIS																						-
NTSSA015891	I218	68L	2	3	2	E	H76-01	12101	1	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
NTSSA015892	I219	68L	2	3	2	E	H76-01	12201	1	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	336,000.00
NTSSA015893	I220	68L	2	3	2	E	H76-01	21102	1	-	-	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	15,000.00
NTSSA015894	I221	68L	2	3	2	E	H76-01	21106	1	-	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00
NTSSA015895	I222	68L	2	3	2	E	H76-01	21401	1	-	-	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,000.00
NTSSA015896	I223	68L	2	3	2	E	H76-01	21601	1	-	-	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,000.00
NTSSA015897	I224	68L	2	3	2	E	H76-01	21602	1	-	-	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,000.00
NTSSA015898	I225	68L	2	3	2	E	H76-01	22105	1	-	-	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,000.00
NTSSA015899	I226	68L	2	3	2	E	H76-01	24101	1	-	-	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,000.00
NTSSA015900	I227	68L	2	3	2	E	H76-01	24601	1	-	-	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,000.00
NTSSA015901	I228	68L	2	3	2	E	H76-01	24901	1	-	-	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,000.00
NTSSA015902	I229	68L	2	3	2	E	H76-01	25402	1	20,000.00	20,000.00	28,615.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	208,115.00
NTSSA015903	I230	68L	2	3	2	E	H76-01	25601	1	-	-	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	9,000.00
NTSSA015904	I231	68L	2	3	2	E	H76-01	26101	1	600.00	600.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	21,200.00
NTSSA015905	I232	68L	2	3	2	E	H76-01	27101	1	-	-	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	9,000.00
NTSSA015906	I233	68L	2	3	2	E	H76-01	27203	1	-	-	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	9,000.00
NTSSA015907	I234	68L	2	3	2	E	H76-01	29201	1	-	-	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	9,000.00
NTSSA015908	I235	68L	2	3	2	E	H76-01	29202	1	-	-	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	9,000.00
NTSSA015909	I236	68L	2	3	2	E	H76-01	29608	1	-	-	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	9,000.00
NTSSA015910	I237	68L	2	3	2	E	H76-01	31101	1	40,000.00	40,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	90,000.00
NTSSA015911	I238	68L	2	3	2	E	H76-01	31201	1	-	-	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,000.00
NTSSA015912	I239	68L	2	3	2	E	H76-01	31301	1	-	-	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	20,000.00
NTSSA015913	I240	68L	2	3	2	E	H76-01	32301	1	-	-	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	177.50	18,177.50
NTSSA015914	I241	68L	2	3	2	E	H76-01	32302	1	-	-	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	177.50	18,177.50
NTSSA015915	I242	68L	2	3	2	E	H76-01	33301	1	-	-	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,000.00

SERVICIOS DE SALUD DE NAYARIT
DIRECCION DE ADMINISTRACION

SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES
DEPARTAMENTO DE CONTROL PRESUPUESTAL
PRESUPUESTO DE EGRESOS APROBADO DE INGRESOS PROPIOS (CUOTAS DE RECUPERACION)2021
POR UNIDAD RESPONSABLE Y PROGRAMA

CLUES	ENT	UR	FINALIDAD (FI)	FUNCION (FN)	SUBFUNCION (SF)	PROGRAMA PRESUPUEST	PROGRAMA (AIE)	CAP. CONC Y PART	TG	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
NTSSA015916	I243	68L	2	3	2	E	H76-01	33901	1	-	-	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	15,000.00
NTSSA015917	I244	68L	2	3	2	E	H76-01	33903	1	43,210.00	43,210.00	134,500.00	265,715.00	435,715.00	478,215.00	597,215.00	639,715.00	639,715.00	639,715.00	639,715.00	643,360.00	5,200,000.00
NTSSA015918	I245	68L	2	3	2	E	H76-01	35401	1	-	-	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	18,000.00
NTSSA015919	I246	68L	2	3	2	E	H76-01	35501	1	-	-	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	30,000.00
NTSSA015920	I247	68L	2	3	2	E	H76-01	35701	1	-	-	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,000.00
NTSSA015921	I248	68L	2	3	2	E	H76-01	35801	1	-	-	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,000.00
NTSSA015922	I249	68L	2	3	2	E	H76-01	35802	1	-	-	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,000.00
NTSSA015923	I250	68L	2	3	2	E	H76-01	35901	1	-	-	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,000.00
NTSSA015924	I251	68L	2	3	4	E	H10-04	41501	1	26,790.00	26,790.00	41,385.00	63,285.00	93,285.00	100,785.00	121,785.00	129,285.00	129,285.00	129,285.00	129,285.00	129,285.00	1,120,530.00
	HOSPITAL INTEGRAL ACAPONETA																					-
NTSSA000013	I218	25L	2	3	2	E	H62-01	12201	1	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
NTSSA000014	I219	25L	2	3	2	E	H62-01	21102	1	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
NTSSA000015	I220	25L	2	3	2	E	H62-01	21601	1	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
NTSSA000016	I221	25L	2	3	2	E	H62-01	21201	1	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
NTSSA000017	I222	25L	2	3	2	E	H62-01	22105	1	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
NTSSA000018	I223	25L	2	3	2	E	H62-01	24601	1	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
NTSSA000019	I224	25L	2	3	2	E	H62-01	24901	1	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
NTSSA000020	I225	25L	2	3	2	E	H62-01	26101	1	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
NTSSA000021	I226	25L	2	3	2	E	H62-01	29601	1	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
NTSSA000022	I227	25L	2	3	4	E	H10-04	41501	1	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	50,400.00
NTSSA000023	I228	25L	2	3	4	E	H10-04	41401	1	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	16,800.00
NTSSA000024	I229	25L	2	3	4	E	H10-04	41402	1	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	33,600.00
	HOSPITAL BASICO COMUNITARIO LAS VARAS																					-
NTSSA016084	I218	22L	2	3	2	E	H62-01	12201	1	1,800.00	1,800.00	2,100.00	1,000.00	1,500.00	1,000.00	1,525.00	1,000.00	1,177.50	1,000.00	1,100.00	1,500.00	16,502.50
NTSSA016085	I219	22L	2	3	2	E	H62-01	21102	1	290.00	-	275.00	-	-	-	500.00	-	-	-	-	-	1,065.00
NTSSA016086	I220	22L	2	3	2	E	H62-01	21601	1	-	865.00	-	-	595.00	-	-	1,000.00	-	-	-	-	2,460.00
NTSSA016087	I221	22L	2	3	2	E	H62-01	21201	1	400.00	350.00	250.00	600.00	700.00	700.00	600.00	500.00	600.00	650.00	600.00	600.00	6,550.00
NTSSA016088	I222	22L	2	3	2	E	H62-01	22105	1	485.00	682.50	1,000.00	1,180.00	1,000.00	1,000.00	1,100.00	1,000.00	1,000.00	1,180.00	1,000.00	600.00	11,227.50
NTSSA016089	I223	22L	2	3	2	E	H62-01	24601	1	-	-	-	-	-	-	-	650.00	-	-	-	-	650.00
NTSSA016090	I224	22L	2	3	2	E	H62-01	24901	1	500.00	500.00	425.00	600.00	500.00	600.00	500.00	600.00	427.50	600.00	500.00	600.00	6,352.50
NTSSA016091	I225	22L	2	3	2	E	H62-01	26101	1	500.00	-	-	800.00	-	500.00	-	280.00	-	-	-	-	2,080.00
NTSSA016092	I226	22L	2	3	2	E	H62-01	29601	1	295.00	247.50	500.00	265.00	500.00	1,065.00	1,200.00	500.00	400.00	-	615.00	480.00	6,067.50
NTSSA016093	I227	22L	2	3	4	E	H10-04	41501	1	305.00	317.50	325.00	317.50	342.50	347.50	387.50	395.00	257.50	245.00	272.50	270.00	3,782.50
NTSSA016094	I228	22L	2	3	4	E	H10-04	41401	1	610.00	635.00	650.00	635.00	685.00	695.00	775.00	790.00	515.00	490.00	545.00	540.00	7,565.00
NTSSA016095	I229	22L	2	3	4	E	H10-04	41402	1	915.00	952.50	975.00	952.50	1,027.50	1,042.50	1,162.50	1,185.00	772.50	735.00	817.50	810.00	11,347.50
	CENTRO ESTATAL DE CANCEROLOGÍA																					-
NTSSA002212	I218	67L	2	3	2	E	H77-01	12201	1	-	90,000.00	85,000.00	50,000.00	50,000.00	-	130,000.00	55,000.00	130,000.00	50,000.00	190,000.00	-	830,000.00
NTSSA002213	I219	67L	2	3	2	E	H77-01	21101	1	892.50	-	-	5,000.00	3,500.00	-	-	2,750.00	-	-	2,500.00	5,000.00	19,642.50
NTSSA002214	I220	67L	2	3	2	E	H77-01	21102	1	-	-	3,000.00	10,000.00	-	10,000.00	-	-	1,500.00	-	-	1,500.00	26,000.00
NTSSA002215	I221	67L	2	3	2	E	H77-01	21104	1	-	-	-	-	5,000.00	-	-	-	-	-	-	-	5,000.00
NTSSA002216	I222	67L	2	3	2	E	H77-01	21106	1	3,500.00	-	2,000.00	1,550.00	-	8,000.00	-	-	3,500.00	3,000.00	-	-	21,550.00
NTSSA002217	I223	67L	2	3	2	E	H77-01	21401	1	-	-	12,000.00	-	15,000.00	8,000.00	-		-	20,000.00	20,000.00	25,000.00	101,200.00
NTSSA002218	I224	67L	2	3	2	E	H77-01	21601	1	-	-	2,000.00	-	13,000.00	2,000.00	1,000.00	-	3,000.00	-	2,500.00	20,000.00	43,500.00
NTSSA002219	I225	67L	2	3	2	E	H77-01	21602	1	3,000.00	-	-	5,000.00	15,000.00	4,200.00	-	-	1,500.00	6,000.00	6,500.00	13,000.00	54,200.00
NTSSA002220	I226	67L	2	3	2	E	H77-01	21603	1	-	-	-	3,000.00	-	-	-	-	-	-	2,000.00	1,000.00	6,000.00
NTSSA002221	I227	67L	2	3	2	E	H77-01	22104	1	-	-	-	-	-	-	4,500.00	-	1,500.00	-	-	-	6,000.00
NTSSA002222	I228	67L	2	3	2	E	H77-01	22105	1	-	-	2,000.00	-	-	-	-	2,000.00	2,000.00	-	2,000.00	1,600.00	9,600.00
NTSSA002223	I229	67L	2	3	2	E	H77-01	22302	1	-	-	1,500.00	-	-	2,000.00	-	3,000.00	-	-	1,500.00	-	8,000.00
NTSSA002224	I230	67L	2	3	2	E	H77-01	24601	1	-	-	-	3,000.00	7,000.00	-	-	1,500.00	-	5,900.00	3,000.00	2,000.00	22,400.00
NTSSA002225	I231	67L	2	3	2	E	H77-01	24702	1	-	-	1,500.00	-	-	1,500.00	-	-	-	-	-	-	3,000.00
NTSSA002226	I232	67L	2	3	2	E	H77-01	24801	1	-	-	-	-	-	-	-	-	-	-	-	5,000.00	5,000.00

SERVICIOS DE SALUD DE NAYARIT
DIRECCION DE ADMINISTRACION

NAYARIT | SSN SERVICIOS DE SALUD DE NAYARIT

SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES
DEPARTAMENTO DE CONTROL PRESUPUESTAL
PRESUPUESTO DE EGRESOS APROBADO DE INGRESOS PROPIOS (CUOTAS DE RECUPERACION)2021
POR UNIDAD RESPONSABLE Y PROGRAMA

CLUES	ENT	UR	FINALIDAD (FI)	FUNCION (FN)	SUBFUNCION (SF)	PROGRAMA PRESUPUEST	PROGRAMA (AIE)	CAP. CONC Y PART	TG	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
NTSSA002227	I233	67L	2	3	2	E	H77-01	24806	1	-	-	-	1,000.00	-	-	-	2,000.00	-	-	-	-	3,000.00
NTSSA002228	I234	67L	2	3	2	E	H77-01	24807	1	-	-	1,500.00	-	-	-	-	-	-	1,500.00	2,000.00	8,000.00	13,000.00
NTSSA002229	I235	67L	2	3	2	E	H77-01	24901	1	1,500.00	-	-	5,000.00	-	-	-	-	-	-	-	-	6,500.00
NTSSA002230	I236	67L	2	3	2	E	H77-01	25102	1	-	-	-	-	3,000.00	-	-	-	1,000.00	-	-	-	4,000.00
NTSSA002231	I237	67L	2	3	2	E	H77-01	25301	1	86,239.32	178,200.00	92,945.00	203,360.00	93,700.00	105,700.00	154,000.00	100,500.00	118,000.00	82,781.10	30,000.00	95,000.00	1,340,425.42
NTSSA002232	I238	67L	2	3	2	E	H77-01	25401	1	-	10,000.00	3,000.00	2,000.00	-	40,000.00	-	-	-	-	5,250.00	-	60,250.00
NTSSA002233	I239	67L	2	3	2	E	H77-01	25402	1	4,775.00	25,000.00	38,000.00	15,000.00	15,000.00	31,850.00	101,350.00	47,900.50	2,000.00	41,050.00	9,800.00	55,000.00	386,725.50
NTSSA002234	I240	67L	2	3	2	E	H77-01	25501	1	-	-	5,000.00	-	-	-	-	-	25,000.00	-	-	9,200.00	39,200.00
NTSSA002235	I241	67L	2	3	2	E	H77-01	25601	1	-	-	-	-	-	-	4,000.00	-	-	-	-	3,000.00	7,000.00
NTSSA002236	I242	67L	2	3	2	E	H77-01	25901	1	-	-	-	-	-	-	-	4,000.00	2,000.00	-	-	-	6,000.00
NTSSA002237	I243	67L	2	3	2	E	H77-01	26101	1	-	-	2,000.00	2,500.00	-	-	-	2,452.50	-	2,500.00	-	-	9,452.50
NTSSA002238	I244	67L	2	3	2	E	H77-01	27106	1	1,800.00	-	-	-	-	-	10,000.00	-	-	5,000.00	-	-	16,800.00
NTSSA002239	I245	67L	2	3	2	E	H77-01	27205	1	-	-	-	-	1,308.70	2,000.00	-	-	-	-	-	1,000.00	4,308.70
NTSSA002240	I246	67L	2	3	2	E	H77-01	27401	1	-	-	1,000.00	-	-	-	-	4,000.00	-	-	1,585.00	-	6,585.00
NTSSA002241	I247	67L	2	3	2	E	H77-01	27503	1	-	-	-	-	-	-	-	-	-	25,000.00	-	-	25,000.00
NTSSA002242	I248	67L	2	3	2	E	H77-01	29101	1	-	-	2,000.00	-	-	2,000.00	-	-	-	12,000.00	-	2,500.00	18,500.00
NTSSA002243	I249	67L	2	3	2	E	H77-01	29107	1	-	-	-	-	1,500.00	-	-	5,997.00	900.00	-	-	-	8,397.00
NTSSA002244	I250	67L	2	3	2	E	H77-01	29202	1	-	-	-	2,000.00	-	-	-	-	-	-	1,500.00	1,500.00	5,000.00
NTSSA002245	I251	67L	2	3	2	E	H77-01	29403	1	-	-	1,550.00	-	-	1,500.00	-	-	-	-	3,000.00	-	6,050.00
NTSSA002246	I252	67L	2	3	2	E	H77-01	29501	1	1,500.00	-	-	-	-	1,500.00	-	-	-	1,000.00	-	1,000.00	5,000.00
NTSSA002247	I253	67L	2	3	2	E	H77-01	29601	1	-	-	-	-	-	2,000.00	-	-	4,000.00	-	-	6,000.00	12,000.00
NTSSA002248	I254	67L	2	3	2	E	H77-01	29609	1	-	-	-	-	-	-	3,000.00	-	-	-	-	2,000.00	5,000.00
NTSSA002249	I255	67L	2	3	2	E	H77-01	29801	1	-	-	-	3,500.00	-	-	-	-	-	1,000.00	3,000.00	-	7,500.00
NTSSA002250	I256	67L	2	3	2	E	H77-01	29803	1	1,500.00	-	-	-	-	-	-	-	-	-	1,000.00	1,000.00	3,500.00
NTSSA002251	I257	67L	2	3	2	E	H77-01	29804	1	-	-	-	-	-	1,500.00	-	5,000.00	-	-	-	-	6,500.00
NTSSA002252	I258	67L	2	3	2	E	H77-01	31201	1	-	-	-	3,000.00	-	-	2,506.00	-	-	3,000.00	-	5,000.00	13,506.00
NTSSA002253	I259	67L	2	3	2	E	H77-01	31801	1	-	-	-	-	-	2,000.00	-	-	-	-	2,000.00	-	4,000.00
NTSSA002212	I218	67L	2	3	2	E	H77-01	32901	1	-	-	1,000.00	3,000.00	-	2,000.00	-	-	-	-	-	-	6,000.00
NTSSA002212	I218	67L	2	3	2	E	H77-01	33201	1	-	-	-	-	-	-	-	-	10,000.00	-	1,000.00	-	11,000.00
NTSSA002212	I218	67L	2	3	2	E	H77-01	33602	1	2,500.00	-	-	-	4,000.00	-	-	3,000.00	-	-	4,000.00	-	13,500.00
NTSSA002212	I218	67L	2	3	2	E	H77-01	33801	1	700.00	-	700.00	700.00	700.00	700.00	700.00	700.00	1,400.00	700.00	1,400.00	700.00	9,100.00
NTSSA002212	I218	67L	2	3	2	E	H77-01	33901	1	25,057.08	30,000.00	25,000.00	20,000.00	13,000.00	25,000.00	35,500.00	50,500.00	19,950.00	30,000.00	24,965.00	50,000.00	348,972.08
NTSSA002212	I218	67L	2	3	2	E	H77-01	34701	1	-	-	-	-	-	2,000.00	-	-	-	-	-	-	2,000.00
NTSSA002212	I218	67L	2	3	2	E	H77-01	35101	1	-	-	5,000.00	-	-	-	-	5,250.00	-	-	-	15,000.00	25,250.00
NTSSA002212	I218	67L	2	3	2	E	H77-01	35102	1	35,000.00	-	5,000.00	-	-	10,000.00	-	-	8,000.00	-	-	35,000.00	93,000.00
NTSSA002212	I218	67L	2	3	2	E	H77-01	35201	1	-	-	15,000.00	-	-	10,000.00	-	40,000.00	-	-	1,500.00	-	66,500.00
NTSSA002212	I218	67L	2	3	2	E	H77-01	35301	1	-	-	-	-	3,000.00	-	-	1,500.00	-	-	1,500.00	-	6,000.00
NTSSA002212	I218	67L	2	3	2	E	H77-01	35401	1	-	-	-	5,000.00	5,000.00	-	-	-	3,000.00	-	-	10,000.00	23,000.00
NTSSA002212	I218	67L	2	3	2	E	H77-01	35501	1	-	-	-	-	-	-	25,000.00	-	-	-	-	-	25,000.00
NTSSA002212	I218	67L	2	3	2	E	H77-01	35701	1	-	-	-	-	-	-	-	2,500.00	-	-	-	-	2,500.00
NTSSA002212	I218	67L	2	3	2	E	H77-01	35801	1	-	-	-	2,000.00	-	-	-	-	2,000.00	3,000.00	-	3,500.00	10,500.00
NTSSA002212	I218	67L	2	3	2	E	H77-01	35901	1	3,000.00	-	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	43,000.00
NTSSA002212	I218	67L	2	3	2	E	H77-01	37101	1	-	-	-	-	-	9,000.00	-	-	-	8,700.00	25,000.00	-	42,700.00
NTSSA002212	I218	67L	2	3	4	E	H10-04	41501	1	30,170.10	58,800.00	55,005.00	66,990.00	65,550.00	53,550.00	93,000.00	65,250.00	60,750.00	58,434.90	97,500.00	67,500.00	772,500.00
NTSSA002212	I218	67L	2	3	2	E	H77-01	39202	1	-	-	-	30,000.00	-	15,000.00	25,000.00	-	-	-	-	-	70,000.00
NTSSA002212	I218	67L	2	3	2	E	H77-01	37501	1	-	-	-	-	20,000.00	-	-	25,000.00	-	-	-	-	45,000.00
NTSSA002212	I218	67L	2	3	2	E	H77-01	51107	2	-	-	-	-	30,000.00	-	-	-	-	25,000.00	-	-	55,000.00
		HOSPITAL GENERAL SANTIAGO IXCUINTLA																				-
NTSSA002166	I218	65L	2	3	2	E	H62-01	21102	1	2,000.00	-	2,000.00	-	2,000.00	2,000.00	-	2,000.00	-	2,000.00	2,000.00	-	14,000.00
NTSSA002167	I219	65L	2	3	2	E	H62-01	24601	1	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00	1,000.00	1,000.00	-	11,000.00
NTSSA002168	I220	65L	2	3	2	E	H62-01	24701	1	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00

SERVICIOS DE SALUD DE NAYARIT
DIRECCION DE ADMINISTRACION

SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES
DEPARTAMENTO DE CONTROL PRESUPUESTAL
PRESUPUESTO DE EGRESOS APROBADO DE INGRESOS PROPIOS (CUOTAS DE RECUPERACION)2021
POR UNIDAD RESPONSABLE Y PROGRAMA

CLUES	ENT	UR	FINALIDAD (FI)	FUNCION (FN)	SUBFUNCION (SF)	PROGRAMA PRESUPUEST	PROGRAMA (AIE)	CAP. CONCY PART	TG	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
NTSSA002169	I221	65L	2	3	2	E	H62-01	24702	1	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
NTSSA002170	I222	65L	2	3	2	E	H62-01	24901	1	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
NTSSA002171	I223	65L	2	3	2	E	H62-01	25402	1	45,000.00	43,000.00	40,000.00	55,000.00	41,500.00	41,000.00	40,000.00	44,000.00	55,000.00	48,000.00	47,000.00	60,000.00	559,500.00
NTSSA002172	I224	65L	2	3	2	E	H62-01	26101	1	20,000.00	20,000.00	20,000.00	20,500.00	20,000.00	20,000.00	21,500.00	25,000.00	20,000.00	20,000.00	20,000.00	28,500.00	255,500.00
NTSSA002173	I225	65L	2	3	2	E	H62-01	29101	1	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
NTSSA002174	I226	65L	2	3	2	E	H62-01	29202	1	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
NTSSA002175	I227	65L	2	3	2	E	H62-01	29601	1	1,000.00	1,000.00	-	1,000.00	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-	9,000.00
NTSSA002176	I228	65L	2	3	2	E	H62-01	29602	1	1,000.00	1,000.00	1,000.00	1,000.00	-	1,000.00	1,000.00	-	1,000.00	1,000.00	1,000.00	-	9,000.00
NTSSA002177	I229	65L	2	3	2	E	H62-01	31201	1	5,000.00	4,000.00	4,000.00	5,000.00	4,000.00	4,000.00	4,000.00	4,500.00	6,000.00	4,500.00	4,000.00	4,000.00	53,000.00
NTSSA002178	I230	65L	2	3	2	E	H62-01	31301	1	2,000.00	-	2,000.00	1,500.00	1,500.00	-	1,500.00	-	1,500.00	-	1,500.00	-	11,500.00
NTSSA002179	I231	65L	2	3	4	E	H10-04	41401	1	5,500.00	5,000.00	5,000.00	6,000.00	5,000.00	5,000.00	5,000.00	5,500.00	6,000.00	5,500.00	5,500.00	6,500.00	65,500.00
NTSSA002180	I232	65L	2	3	4	E	H10-04	41402	1	5,500.00	5,000.00	5,000.00	6,000.00	5,000.00	5,000.00	5,000.00	5,500.00	6,000.00	5,500.00	5,500.00	6,500.00	65,500.00
NTSSA002181	I233	65L	2	3	4	E	H10-04	41501	1	16,500.00	15,000.00	15,000.00	18,000.00	15,000.00	15,000.00	15,000.00	16,500.00	18,000.00	16,500.00	16,500.00	19,500.00	196,500.00
CIRUGÍA AMBULATORIA (TEPIC) UNEME C.A																						-
NTSSA015302	I218	66L	2	3	2	E	H60-01	12201	1	5,000.00	5,000.00	5,000.00	2,500.00	8,000.00	8,000.00	8,000.00	10,000.00	10,000.00	10,000.00	10,000.00	2,500.00	84,000.00
NTSSA015303	I219	66L	2	3	2	E	H60-01	21102	1	1,000.00	-	1,000.00	-	1,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	9,000.00
NTSSA015304	I220	66L	2	3	2	E	H60-01	21401	1	-	1,000.00	-	1,000.00	-	1,000.00	-	2,000.00	-	2,000.00	-	750.00	7,750.00
NTSSA015305	I221	66L	2	3	2	E	H60-01	21601	1	-	1,000.00	-	-	1,000.00	-	-	2,000.00	-	2,000.00	-	750.00	6,750.00
NTSSA015306	I222	66L	2	3	2	E	H60-01	22105	1	-	1,000.00	-	-	1,000.00	-	-	2,000.00	1,500.00	-	1,500.00	-	7,000.00
NTSSA015307	I223	66L	2	3	2	E	H60-01	24601	1	-	1,000.00	-	-	1,000.00	-	2,000.00	-	2,000.00	-	1,500.00	-	7,500.00
NTSSA015308	I224	66L	2	3	2	E	H60-01	24702	1	500.00	-	1,000.00	-	500.00	-	1,500.00	-	2,000.00	-	1,500.00	-	7,000.00
NTSSA015309	I225	66L	2	3	2	E	H60-01	25302	1	1,500.00	1,500.00	-	1,500.00	1,500.00	-	2,500.00	-	2,500.00	2,000.00	1,250.00	1,000.00	15,250.00
NTSSA015310	I226	66L	2	3	2	E	H60-01	25402	1	1,500.00	1,500.00	-	1,000.00	1,500.00	-	2,500.00	-	2,500.00	2,000.00	1,250.00	1,000.00	14,750.00
NTSSA015311	I227	66L	2	3	2	E	H60-01	29101	1	500.00	750.00	-	800.00	500.00	1,000.00	1,500.00	-	1,500.00	-	-	800.00	7,350.00
NTSSA015312	I228	66L	2	3	2	E	H60-01	29501	1	1,000.00	-	-	-	1,000.00	-	1,250.00	-	1,500.00	-	1,250.00	-	6,000.00
NTSSA015313	I229	66L	2	3	2	E	H60-01	35102	1	1,750.00	-	1,000.00	-	-	2,500.00	-	2,250.00	-	2,500.00	-	-	10,000.00
NTSSA015314	I230	66L	2	3	2	E	H60-01	35201	1	-	-	1,000.00	-	-	1,500.00	-	1,000.00	-	2,500.00	-	-	6,000.00
NTSSA015315	I231	66L	2	3	2	E	H60-01	35401	1	-	-	1,000.00	-	-	1,500.00	-	1,000.00	-	2,500.00	-	-	6,000.00
NTSSA015316	I232	66L	2	3	2	E	H60-01	35701	1	-	-	2,750.00	-	-	1,500.00	-	1,000.00	-	-	1,000.00	-	6,250.00
NTSSA015317	I233	66L	2	3	4	E	H10-04	41501	1	2,250.00	2,250.00	2,250.00	1,200.00	3,000.00	3,000.00	3,750.00	3,750.00	4,500.00	4,500.00	3,750.00	1,200.00	35,400.00
HOSPITAL GENERAL ROSAMORADA																						-
NTSSA000800	I218	64 L	2	3	2	E	H62-01	21102	1	500.00	1,000.00	500.00	1,000.00	1,000.00	1,000.00	2,000.00	1,000.00	2,000.00	2,500.00	1,000.00	1,500.00	15,000.00
NTSSA000800	I218	64 L	2	3	2	E	H62-01	21106	1	500.00	1,000.00	500.00	500.00	500.00	500.00	1,000.00	500.00	1,000.00	1,500.00	500.00	1,000.00	9,000.00
NTSSA000800	I218	64 L	2	3	2	E	H62-01	21401	1	-	3,500.00	-	-	3,500.00	-	-	3,500.00	-	-	3,500.00	-	14,000.00
NTSSA000800	I218	64 L	2	3	2	E	H62-01	21601	1	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	12,000.00	10,000.00	13,000.00	15,000.00	10,000.00	10,000.00	125,000.00
NTSSA000800	I218	64 L	2	3	2	E	H62-01	22104	1	3,000.00	5,000.00	3,000.00	-	-	-	-	-	-	-	-	-	11,000.00
NTSSA000800	I218	64 L	2	3	2	E	H62-01	22105	1	3,000.00	5,000.00	5,000.00	-	-	-	-	-	-	-	-	-	13,000.00
NTSSA000800	I218	64 L	2	3	2	E	H62-01	22106	1	3,000.00	5,000.00	3,000.00	-	-	-	-	-	-	-	-	-	11,000.00
NTSSA000800	I218	64 L	2	3	2	E	H62-01	24601	1	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
NTSSA000800	I218	64 L	2	3	2	E	H62-01	24603	1	200.00	500.00	200.00	100.00	200.00	200.00	200.00	500.00	200.00	200.00	200.00	200.00	2,900.00
NTSSA000800	I218	64 L	2	3	2	E	H62-01	24702	1	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
NTSSA000800	I218	64 L	2	3	2	E	H62-01	24703	1	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
NTSSA000800	I218	64 L	2	3	2	E	H62-01	24802	1	200.00	200.00	200.00	100.00	200.00	200.00	200.00	200.00	500.00	200.00	200.00	200.00	2,600.00
NTSSA000800	I218	64 L	2	3	2	E	H62-01	24807	1	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
NTSSA000800	I218	64 L	2	3	2	E	H62-01	24901	1	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
NTSSA000800	I218	64 L	2	3	2	E	H62-01	24904	1	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	1,000.00	500.00	500.00	500.00	6,500.00
NTSSA000800	I218	64 L	2	3	2	E	H62-01	25402	1	18,500.00	28,000.00	25,430.00	25,000.00	21,000.00	25,000.00	35,000.00	22,775.00	29,327.50	38,000.00	26,190.00	33,000.00	327,222.50
NTSSA000800	I218	64 L	2	3	2	E	H62-01	26101	1	28,290.00	39,907.50	40,000.00	36,895.00	44,670.00	39,035.00	46,712.50	45,000.00	49,000.00	49,405.00	40,000.00	45,862.50	504,777.50
NTSSA000800	I218	64 L	2	3	2	E	H62-01	29101	1	500.00	1,500.00	1,000.00	1,500.00	1,000.00	1,500.00	1,000.00	1,500.00	2,000.00	2,000.00	1,000.00	1,500.00	16,000.00
NTSSA000800	I218	64 L	2	3	2	E	H62-01	29202	1	500.00	1,500.00	1,000.00	1,500.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,000.00	1,500.00	15,500.00
NTSSA000800	I218	64 L	2	3	2	E	H62-01	35501	1	-	1,000.00	2,000.00	1,000.00	2,000.00	1,000.00	2,000.00	-	2,000.00	2,000.00	2,000.00	1,000.00	16,000.00

SERVICIOS DE SALUD DE NAYARIT
DIRECCION DE ADMINISTRACION

SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES
DEPARTAMENTO DE CONTROL PRESUPUESTAL
PRESUPUESTO DE EGRESOS APROBADO DE INGRESOS PROPIOS (CUOTAS DE RECUPERACION)2021
POR UNIDAD RESPONSABLE Y PROGRAMA

CLUES	ENT	UR	FINALIDAD (FI)	FUNCION (FN)	SUBFUNCION (SF)	PROGRAMA PRESUPUEST	PROGRAMA (AIE)	CAP. CONCY PART	TG	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
NTSSA000800	I218	64 L	2	3	4	E	H10-04	41401	1	5,130.00	8,277.50	7,410.00	6,315.00	6,890.00	6,495.00	8,162.50	7,075.00	8,117.50	8,985.00	6,930.00	7,712.50	87,500.00
NTSSA000800	I218	64 L	2	3	4	E	H10-04	41402	1	15,390.00	24,832.50	22,230.00	18,945.00	20,670.00	19,485.00	24,487.50	21,225.00	24,352.50	26,955.00	20,790.00	23,137.50	262,500.00
NTSSA000800	I218	64 L	2	3	4	E	H10-04	41501	1	15,390.00	24,832.50	22,230.00	18,945.00	20,670.00	19,485.00	24,487.50	21,225.00	24,352.50	26,955.00	20,790.00	23,137.50	262,500.00
	HOSPITAL BASICO COMUNITARIO DE TONDOROQUE																					-
NTSSA015874	I218	24L	2	3	2	E	H62-01	12201	1	31,900.00	31,920.00	31,920.00	31,920.00	31,920.00	31,920.00	31,920.00	31,920.00	31,920.00	31,920.00	31,920.00	31,920.00	383,020.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	21101	1	9,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	5,000.00	2,000.00	34,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	21102	1	9,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	5,000.00	2,000.00	34,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	21103	1	7,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,680.00	2,000.00	19,680.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	21106	1	7,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00	22,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	21107	1	3,000.00	-	-	-	-	-	-	-	-	-	-	-	3,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	21502	1	7,000.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,500.00	20,500.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	21601	1	7,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	29,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	21602	1	7,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	18,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	21603	1	4,000.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	1,000.00	13,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	22105	1	1,500.00	1,000.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,500.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	24201	1	-	2,700.00	-	-	-	-	-	-	-	-	-	-	2,700.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	24501	1	-	6,000.00	-	-	-	-	-	-	-	-	-	-	6,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	24601	1	-	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,500.00	13,500.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	24901	1	4,000.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	19,400.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	25102	1	-	4,000.00	-	-	-	-	-	-	-	-	-	1,880.00	5,880.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	25201	1	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	-	-	19,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	25301	1	8,000.00	-	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	28,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	25302	1	-	-	5,000.00	-	-	-	5,000.00	-	-	-	-	-	10,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	25402	1	-	5,000.00	-	10,000.00	-	10,000.00	-	-	-	-	-	2,000.00	27,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	25501	1	-	7,000.00	-	7,000.00	-	4,000.00	6,000.00	-	5,000.00	-	5,000.00	1,000.00	35,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	26101	1	-	7,000.00	-	7,000.00	-	4,000.00	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	49,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	27204	1	-	-	4,000.00	4,000.00	-	4,000.00	3,500.00	-	-	-	-	-	15,500.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	27206	1	-	-	4,000.00	4,000.00	-	4,000.00	-	-	-	-	-	-	12,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	29101	1	-	-	7,000.00	-	-	-	-	-	-	-	-	-	7,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	29107	1	-	-	4,000.00	5,000.00	-	-	5,000.00	5,000.00	2,000.00	-	-	-	21,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	29201	1	-	-	7,000.00	-	-	-	-	-	-	-	-	-	7,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	29202	1	-	1,000.00	-	3,000.00	-	-	2,000.00	2,680.00	1,000.00	1,000.00	1,000.00	1,000.00	12,680.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	29301	1	-	1,000.00	-	3,000.00	-	-	2,000.00	-	3,000.00	3,000.00	3,000.00	-	15,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	29403	1	-	1,000.00	-	3,000.00	-	-	2,000.00	-	3,000.00	3,000.00	3,000.00	-	15,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	29501	1	-	-	4,000.00	-	-	4,000.00	-	-	5,000.00	-	-	4,000.00	17,000.00
NTSSA015875	I219	24L	2	3	2	E	H62-01	29602	1	-	-	5,000.00	-	-	-	-	-	-	-	-	-	5,000.00
NTSSA015876	I220	24L	2	3	2	E	H62-01	29803	1	-	-	2,180.00	-	-	4,000.00	-	-	5,000.00	-	-	-	11,180.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	31201	1	-	-	2,000.00	-	-	5,000.00	-	7,000.00	-	7,000.00	-	1,000.00	22,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	31301	1	-	-	2,000.00	-	-	5,000.00	-	4,000.00	-	-	-	-	11,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	31701	1	-	-	6,000.00	-	-	-	-	-	2,680.00	-	-	-	8,680.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	32301	1	-	-	3,500.00	-	-	-	-	-	-	1,680.00	-	-	5,180.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	35101	1	-	4,380.00	-	5,000.00	-	11,680.00	4,180.00	6,000.00	7,000.00	7,000.00	7,000.00	7,000.00	59,240.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	35102	1	-	2,800.00	-	4,680.00	-	-	4,000.00	5,000.00	5,000.00	5,000.00	4,000.00	5,000.00	35,480.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	35201	1	-	3,200.00	-	-	-	-	4,000.00	6,000.00	7,000.00	6,000.00	6,000.00	7,000.00	39,200.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	35401	1	-	3,300.00	-	-	6,680.00	-	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	38,980.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	35701	1	-	5,200.00	-	-	10,000.00	-	8,000.00	10,000.00	-	10,000.00	10,000.00	10,000.00	63,200.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	37501	1	-	1,000.00	-	-	11,000.00	-	-	-	-	-	-	-	12,000.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	51504	2	-	1,300.00	-	-	14,000.00	-	-	-	-	-	-	-	15,300.00
NTSSA015874	I218	24L	2	3	2	E	H62-01	53101	2	-	2,000.00	-	-	14,000.00	-	-	-	-	2,000.00	2,000.00	2,000.00	22,000.00
NTSSA015874	I218	24L	2	3	4	E	H10-04	41401	1	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	91,200.00
NTSSA015874	I218	24L	2	3	4	E	H10-04	41402	1	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	182,400.00

SERVICIOS DE SALUD DE NAYARIT
DIRECCION DE ADMINISTRACION

SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES
DEPARTAMENTO DE CONTROL PRESUPUESTAL
PRESUPUESTO DE EGRESOS APROBADO DE INGRESOS PROPIOS (CUOTAS DE RECUPERACION)2021
POR UNIDAD RESPONSABLE Y PROGRAMA

CLUES	ENT	UR	FINALIDAD (FI)	FUNCION (FN)	SUBFUNCION (SF)	PROGRAMA PRESUPUEST	PROGRAMA (AIE)	CAP. CONC Y PART	TG	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
NTSSA015874	I218	24L	2	3	4	E	H10-04	41501	1	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00	273,600.00
HOSPITAL GENERAL SAN FRANCISCO																						-
NTSSA002084	I218	62L	2	3	2	E	H62-01	21106	1	5,000.00	10,000.00	6,000.00	10,000.00	8,000.00	6,000.00	3,000.00	6,000.00	6,000.00	6,000.00	6,000.00	4,000.00	76,000.00
NTSSA002085	I219	62L	2	3	2	E	H62-01	21401	1	5,000.00	10,000.00	6,000.00	9,000.00	5,000.00	6,000.00	5,000.00	8,000.00	5,000.00	4,000.00	3,000.00	6,000.00	72,000.00
NTSSA002086	I220	62L	2	3	2	E	H62-01	21601	1	15,000.00	20,000.00	5,000.00	10,000.00	6,000.00	6,000.00	3,000.00	6,000.00	8,000.00	6,000.00	4,000.00	3,000.00	92,000.00
NTSSA002087	I221	62L	2	3	2	E	H62-01	21602	1	6,000.00	10,000.00	5,000.00	10,000.00	6,000.00	6,000.00	5,000.00	3,000.00	6,000.00	7,000.00	3,000.00	2,000.00	69,000.00
NTSSA002088	I222	62L	2	3	2	E	H62-01	22102	1	8,000.00	10,000.00	8,000.00	10,000.00	6,000.00	6,000.00	5,000.00	4,000.00	9,000.00	6,000.00	4,000.00	5,000.00	81,000.00
NTSSA002089	I223	62L	2	3	2	E	H62-01	22105	1	5,000.00	10,000.00	8,000.00	4,000.00	7,000.00	6,000.00	4,000.00	10,000.00	7,000.00	4,000.00	3,000.00	5,000.00	73,000.00
NTSSA002090	I224	62L	2	3	2	E	H62-01	24102	1	10,000.00	16,000.00	14,000.00	6,000.00	5,000.00	6,000.00	-	8,000.00	8,000.00	6,000.00	8,000.00	8,000.00	95,000.00
NTSSA002092	I226	62L	2	3	2	E	H62-01	24703	1	5,000.00	8,000.00	5,000.00	6,000.00	-	3,000.00	-	-	4,000.00	3,000.00	5,000.00	4,000.00	43,000.00
NTSSA002093	I227	62L	2	3	2	E	H62-01	24901	1	5,000.00	10,000.00	9,000.00	6,000.00	6,000.00	5,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	5,000.00	66,000.00
NTSSA002094	I228	62L	2	3	2	E	H62-01	25301	1	6,000.00	9,000.00	8,000.00	-	5,000.00	4,000.00	-	-	5,000.00	6,000.00	6,000.00	-	49,000.00
NTSSA002095	I229	62L	2	3	2	E	H62-01	25402	1	50,000.00	50,000.00	20,000.00	30,000.00	30,000.00	20,000.00	15,000.00	15,000.00	20,000.00	20,000.00	10,000.00	15,000.00	295,000.00
NTSSA002096	I230	62L	2	3	2	E	H62-01	25501	1	9,000.00	10,000.00	9,000.00	8,000.00	8,000.00	4,000.00	7,000.00	8,000.00	4,000.00	5,000.00	4,000.00	5,000.00	81,000.00
NTSSA002084	I218	62L	2	3	2	E	H62-01	26101	1	50,000.00	50,000.00	20,000.00	30,000.00	30,000.00	20,000.00	15,000.00	20,000.00	20,000.00	20,000.00	7,500.00	20,000.00	302,500.00
NTSSA002084	I218	62L	2	3	2	E	H62-01	27203	1	5,000.00	5,000.00	7,000.00	7,000.00	6,000.00	4,000.00	-	5,000.00	-	-	4,000.00	5,000.00	48,000.00
NTSSA002084	I218	62L	2	3	2	E	H62-01	29609	1	5,000.00	5,000.00	8,000.00	6,015.00	5,000.00	4,000.00	-	6,000.00	-	5,000.00	5,000.00	5,000.00	54,015.00
NTSSA002084	I218	62L	2	3	2	E	H62-01	29803	1	5,000.00	5,000.00	5,000.00	4,000.00	-	4,000.00	-	5,000.00	4,000.00	-	4,000.00	-	36,000.00
NTSSA002084	I218	62L	2	3	2	E	H62-01	31401	1	5,000.00	5,000.00	8,000.00	4,000.00	-	5,000.00	8,000.00	5,000.00	5,000.00	3,000.00	5,000.00	8,000.00	61,000.00
NTSSA002084	I218	62L	2	3	2	E	H62-01	32601	1	5,000.00	6,000.00	5,000.00	8,000.00	-	4,000.00	-	5,000.00	2,000.00	-	4,000.00	-	39,000.00
NTSSA002084	I218	62L	2	3	2	E	H62-01	35201	1	7,545.00	8,000.00	5,000.00	4,000.00	-	5,000.00	8,000.00	8,000.00	4,000.00	-	8,656.50	8,000.00	66,201.50
NTSSA002084	I218	62L	2	3	2	E	H62-01	35401	1	6,000.00	8,000.00	5,000.00	-	-	4,000.00	3,455.10	5,000.00	-	-	5,000.00	-	36,455.10
NTSSA002084	I218	62L	2	3	2	E	H62-01	35501	1	5,000.00	8,000.00	5,000.00	6,000.00	16,742.05	4,410.55	15,000.00	19,860.65	2,134.75	4,000.00	17,990.00	20,250.00	124,388.00
NTSSA002084	I218	62L	2	3	2	E	H62-01	35701	1	6,000.00	10,000.00	8,609.30	6,000.00	10,000.00	5,197.05	8,000.00	10,000.00	10,000.00	8,000.00	9,000.00	10,000.00	100,806.35
NTSSA002084	I218	62L	2	3	2	E	H62-01	35901	1	5,000.00	10,995.00	-	-	-	-	-	4,867.25	3,365.25	-	6,353.50	4,750.00	35,331.00
NTSSA002084	I218	62L	2	3	4	E	H10-04	41401	1	17,965.00	22,615.00	13,816.10	14,155.00	12,287.85	10,585.20	8,342.70	12,748.30	10,500.00	9,000.00	10,500.00	11,000.00	153,515.15
NTSSA002084	I218	62L	2	3	4	E	H10-04	41402	1	53,895.00	67,845.00	41,448.30	42,465.00	36,863.55	31,755.60	25,028.10	38,244.90	31,500.00	27,000.00	31,500.00	33,000.00	460,545.45
NTSSA002084	I218	62L	2	3	4	E	H10-04	41501	1	53,895.00	67,845.00	41,448.30	42,465.00	36,863.55	31,755.60	25,028.10	38,244.90	31,500.00	27,000.00	31,500.00	33,000.00	460,545.45
HOSPITAL BÁSICO COMUNITARIO DE COMPOSTELA																						-
NTSSA016060	I218	21L	2	3	2	E	H62-01	12201	1	17,480.00	16,790.00	17,753.00	17,803.00	15,910.00	12,470.00	14,363.00	14,010.00	16,033.00	22,050.00	19,400.00	17,860.00	201,922.00
NTSSA016061	I219	21L	2	3	2	E	H62-01	21102	1	800.00	1,600.00	2,500.00	1,800.00	1,800.00	2,500.00	2,500.00	2,500.00	1,500.00	2,500.00	1,800.00	2,000.00	23,800.00
NTSSA016062	I220	21L	2	3	2	E	H62-01	21106	1	500.00	500.00	500.00	600.00	600.00	500.00	500.00	500.00	400.00	400.00	400.00	400.00	5,800.00
NTSSA016063	I221	21L	2	3	2	E	H62-01	21201	1	500.00	500.00	1,000.00	500.00	1,000.00	600.00	500.00	500.00	400.00	400.00	500.00	500.00	6,900.00
NTSSA016064	I222	21L	2	3	2	E	H62-01	21401	1	1,500.00	2,000.00	2,000.00	1,000.00	2,000.00	1,500.00	1,000.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	16,500.00
NTSSA016065	I223	21L	2	3	2	E	H62-01	21504	1	1,500.00	1,000.00	537.00	537.00	1,000.00	1,500.00	537.00	1,000.00	537.00	1,500.00	1,000.00	1,500.00	12,148.00
NTSSA016066	I224	21L	2	3	2	E	H62-01	21601	1	1,000.00	1,500.00	1,500.00	1,500.00	1,000.00	1,500.00	1,500.00	2,000.00	1,000.00	2,000.00	1,500.00	1,800.00	17,800.00
NTSSA016067	I225	21L	2	3	2	E	H62-01	21602	1	500.00	500.00	800.00	1,000.00	600.00	900.00	700.00	800.00	800.00	1,000.00	600.00	1,000.00	9,200.00
NTSSA016068	I226	21L	2	3	2	E	H62-01	21603	1	500.00	200.00	150.00	200.00	150.00	150.00	-	500.00	-	250.00	500.00	500.00	3,100.00
NTSSA016069	I227	21L	2	3	2	E	H62-01	22102	1	3,000.00	3,500.00	3,000.00	3,500.00	2,500.00	3,000.00	4,500.00	3,000.00	2,000.00	4,500.00	2,500.00	4,500.00	39,500.00
NTSSA016070	I228	21L	2	3	2	E	H62-01	22105	1	6,000.00	7,000.00	5,000.00	7,000.00	5,000.00	6,000.00	5,000.00	4,300.00	5,000.00	4,200.00	4,300.00	3,500.00	62,300.00
NTSSA016071	I229	21L	2	3	2	E	H62-01	24201	1	100.00	100.00	-	100.00	-	100.00	200.00	-	-	100.00	-	-	700.00
NTSSA016072	I230	21L	2	3	2	E	H62-01	24401	1	150.00	100.00	-	150.00	-	-	200.00	200.00	200.00	-	300.00	300.00	1,600.00
NTSSA016073	I231	21L	2	3	2	E	H62-01	24601	1	500.00	1,000.00	1,000.00	500.00	-	-	500.00	-	-	1,000.00	-	-	4,500.00
NTSSA016074	I232	21L	2	3	2	E	H62-01	24701	1	150.00	-	300.00	-	-	-	-	-	-	250.00	-	-	700.00
NTSSA016075	I233	21L	2	3	2	E	H62-01	24702	1	150.00	1,000.00	1,400.00	3,000.00	-	-	-	-	-	250.00	250.00	300.00	6,350.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	24703	1	150.00	-	-	-	-	200.00	300.00	250.00	-	-	-	-	900.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	24801	1	150.00	-	-	-	200.00	200.00	-	-	300.00	500.00	300.00	500.00	2,150.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	24802	1	150.00	-	-	-	200.00	200.00	-	-	-	-	250.00	250.00	1,050.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	24803	1	150.00	-	-	-	-	-	-	-	-	-	250.00	250.00	650.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	24804	1	150.00	-	-	150.00	-	200.00	-	-	150.00	-	-	250.00	900.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	24807	1	200.00	350.00	-	-	-	150.00	-	-	-	150.00	-	-	850.00

SERVICIOS DE SALUD DE NAYARIT
DIRECCION DE ADMINISTRACION

NAYARIT | SSN SERVICIOS DE SALUD DE NAYARIT

SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES
DEPARTAMENTO DE CONTROL PRESUPUESTAL
PRESUPUESTO DE EGRESOS APROBADO DE INGRESOS PROPIOS (CUOTAS DE RECUPERACION)2021
POR UNIDAD RESPONSABLE Y PROGRAMA

CLUES	ENT	UR	FINALIDAD (FI)	FUNCION (FN)	SUBFUNCION (SF)	PROGRAMA PRESUPUEST	PROGRAMA (AIE)	CAP. CONC Y PART	TG	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
NTSSA016060	I218	21L	2	3	2	E	H62-01	24901	1	150.00	500.00	600.00	-	200.00	200.00	-	-	-	180.00	-	-	1,830.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	24904	1	150.00	-	-	-	200.00	150.00	150.00	150.00	200.00	200.00	200.00	200.00	1,600.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	25301	1	1,000.00	1,500.00	1,000.00	-	500.00	500.00	1,000.00	500.00	-	400.00	400.00	1,000.00	7,800.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	25302	1	200.00	500.00	300.00	200.00	-	400.00	400.00	400.00	400.00	350.00	350.00	350.00	3,850.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	25401	1	200.00	500.00	500.00	200.00	-	500.00	300.00	500.00	300.00	500.00	-	200.00	3,700.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	25402	1	500.00	1,000.00	500.00	-	1,000.00	-	1,500.00	-	-	1,000.00	-	-	5,500.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	25501	1	100.00	250.00	-	-	-	150.00	100.00	-	-	100.00	-	-	700.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	26101	1	15,000.00	20,000.00	16,000.00	12,000.00	15,000.00	12,000.00	20,000.00	15,000.00	15,000.00	15,000.00	20,000.00	15,000.00	190,000.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	27202	1	1,000.00	200.00	500.00	200.00	-	-	-	-	-	-	500.00	200.00	2,600.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	27203	1	200.00	-	200.00	-	-	-	200.00	-	-	-	-	300.00	900.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	29101	1	500.00	500.00	500.00	-	500.00	500.00	300.00	500.00	500.00	400.00	400.00	400.00	5,000.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	29201	1	200.00	200.00	300.00	-	400.00	300.00	200.00	300.00	200.00	150.00	150.00	300.00	2,700.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	29202	1	500.00	500.00	600.00	400.00	-	-	-	500.00	-	500.00	600.00	500.00	4,100.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	29401	1	150.00	400.00	300.00	-	-	-	-	-	-	-	-	-	850.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	29402	1	300.00	-	-	-	-	-	-	-	-	-	-	-	300.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	29403	1	300.00	1,000.00	200.00	300.00	400.00	-	-	400.00	300.00	-	-	-	2,900.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	29501	1	1,000.00	500.00	-	-	-	1,000.00	500.00	1,000.00	500.00	-	-	-	4,500.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	29601	1	500.00	-	-	-	1,000.00	500.00	-	500.00	-	600.00	-	800.00	3,900.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	29602	1	200.00	-	-	-	-	300.00	-	400.00	-	-	300.00	-	1,200.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	29803	1	150.00	100.00	150.00	-	200.00	300.00	300.00	300.00	-	-	-	-	1,500.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	29901	1	100.00	150.00	-	150.00	-	200.00	200.00	300.00	-	300.00	-	-	1,400.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	29906	1	150.00	150.00	200.00	150.00	150.00	150.00	150.00	200.00	200.00	150.00	200.00	150.00	2,000.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	29907	1	150.00	150.00	150.00	200.00	150.00	150.00	150.00	200.00	150.00	150.00	150.00	150.00	1,900.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	31201	1	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,500.00	3,000.00	3,000.00	2,500.00	3,000.00	2,000.00	2,000.00	33,000.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	35101	1	300.00	-	300.00	-	300.00	-	500.00	-	500.00	-	500.00	-	2,400.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	35201	1	600.00	-	500.00	-	600.00	-	500.00	-	-	-	600.00	-	2,800.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	35301	1	500.00	-	300.00	-	500.00	-	300.00	-	-	-	300.00	-	1,900.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	35401	1	1,000.00	-	1,000.00	-	1,000.00	-	1,500.00	-	1,000.00	-	1,500.00	-	7,000.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	35501	1	500.00	-	2,000.00	-	1,500.00	-	1,500.00	-	1,500.00	-	1,500.00	-	8,500.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	35701	1	500.00	-	1,000.00	-	1,000.00	-	1,000.00	-	500.00	-	1,000.00	-	5,000.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	36301	1	1,000.00	500.00	-	-	500.00	-	500.00	-	-	500.00	-	500.00	3,500.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	37201	1	150.00	-	-	-	150.00	-	-	-	-	-	-	-	300.00
NTSSA016060	I218	21L	2	3	2	E	H62-01	37501	1	10,000.00	10,000.00	11,000.00	14,000.00	10,000.00	13,000.00	15,000.00	15,000.00	17,000.00	17,000.00	15,000.00	17,000.00	164,000.00
NTSSA016060	I218	21L	2	3	4	E	H10-04	41401	1	5,395.00	5,660.00	5,610.00	5,010.00	5,015.00	4,605.00	5,825.00	5,015.00	5,005.00	5,895.00	5,750.00	5,390.00	64,175.00
NTSSA016060	I218	21L	2	3	4	E	H10-04	41402	1	10,790.00	11,320.00	11,220.00	10,020.00	10,030.00	9,210.00	11,650.00	10,030.00	10,010.00	11,790.00	11,500.00	10,780.00	128,350.00
NTSSA016060	I218	21L	2	3	4	E	H10-04	41501	1	16,185.00	16,980.00	16,830.00	15,030.00	15,045.00	13,815.00	17,475.00	15,045.00	15,015.00	17,685.00	17,250.00	16,170.00	192,525.00
	HOSPITAL INTEGRAL PUENTE DE CAMOTLÁN																					-
NTSSA015425	I218	20L	2	3	2	E	H62-01	12201	1	2,343.75	2,343.75	2,343.75	2,343.75	2,343.75	2,343.75	2,343.75	2,343.75	2,343.75	2,343.75	2,343.75	2,343.75	28,125.00
NTSSA015426	I218	20L	2	3	4	E	H10-04	41501	1	468.75	468.75	468.75	468.75	468.75	468.75	468.75	468.75	468.75	468.75	468.75	468.75	5,625.00
NTSSA015427	I218	20L	2	3	4	E	H10-04	41401	1	156.25	156.25	156.25	156.25	156.25	156.25	156.25	156.25	156.25	156.25	156.25	156.25	1,875.00
NTSSA015428	I218	20L	2	3	4	E	H10-04	41402	1	156.25	156.25	156.25	156.25	156.25	156.25	156.25	156.25	156.25	156.25	156.25	156.25	1,875.00
	HOSPITAL INTEGRAL TUXPAN																					
NTSSA001845	I218	26L	2	3	2	E	H62-01	21102	1	2,000.00	1,500.00	-	-	2,000.00	-	2,500.00	-	-	4,000.00	-	-	12,000.00
NTSSA001845	I218	26L	2	3	2	E	H62-01	21104	1	2,500.00	-	-	-	-	-	-	2,500.00	-	-	-	1,000.00	6,000.00
NTSSA001845	I218	26L	2	3	2	E	H62-01	21401	1	1,000.00	-	2,000.00	2,000.00	-	-	2,000.00	2,000.00	-	-	1,260.00	1,000.00	11,260.00
NTSSA001845	I218	26L	2	3	2	E	H62-01	21601	1	-	2,000.00	2,000.00	2,500.00	2,500.00	-	-	-	2,000.00	-	1,000.00	1,000.00	13,000.00
NTSSA001845	I218	26L	2	3	2	E	H62-01	21602	1	-	2,000.00	1,000.00	1,000.00	-	1,000.00	-	-	2,500.00	-	1,000.00	-	8,500.00
NTSSA001845	I218	26L	2	3	2	E	H62-01	22105	1	760.00	760.00	760.00	760.00	960.00	760.00	760.00	760.00	760.00	1,260.00	1,000.00	1,000.00	10,300.00
NTSSA001845	I218	26L	2	3	2	E	H62-01	26101	1	2,000.00	-	2,500.00	2,000.00	2,800.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00	4,000.00	1,500.00	28,800.00
NTSSA001845	I218	26L	2	3	2	E	H62-01	29101	1	-	2,000.00	-	-	-	-	-	-	-	-	-	-	2,000.00
NTSSA001845	I218	26L	2	3	2	E	H62-01	29601	1	-	-	-	-	-	2,000.00	-	-	-	-	-	1,760.00	3,760.00

SERVICIOS DE SALUD DE NAYARIT
DIRECCION DE ADMINISTRACION

SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES
DEPARTAMENTO DE CONTROL PRESUPUESTAL
PRESUPUESTO DE EGRESOS APROBADO DE INGRESOS PROPIOS (CUOTAS DE RECUPERACION)2021
POR UNIDAD RESPONSABLE Y PROGRAMA

CLUES	ENT	UR	FINALIDAD (FI)	FUNCION (FN)	SUBFUNCION (SF)	PROGRAMA PRESUPUEST	PROGRAMA (AIE)	CAP. CONC Y PART	TG	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
NTSSA001845	I218	26L	2	3	2	E	H62-01	29602	1	-	-	-	-	-	2,500.00	-	-	-	-	-	1,000.00	3,500.00
NTSSA001845	I218	26L	2	3	4	E	H10-04	41401	1	590.00	590.00	590.00	590.00	590.00	590.00	590.00	590.00	590.00	590.00	590.00	590.00	7,080.00
NTSSA001845	I218	26L	2	3	4	E	H10-04	41402	1	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	14,160.00
NTSSA001845	I218	26L	2	3	4	E	H10-04	41501	1	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00	21,240.00
CENTRO ESTATAL DE TRANSFUSION SANGUINEA																						
NTSSA015081	I218	42C	2	3	4	E	H10-04	41501	1	53,424.00	53,424.00	53,424.00	53,424.00	53,424.00	53,424.00	53,424.00	53,424.00	53,424.00	53,424.00	53,424.00	53,424.00	641,088.00
NTSSA015081	I218	42C	2	3	2	E	H25-01	21601	1	3,000.00	-	3,000.00	-	3,000.00	-	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	27,000.00
NTSSA015081	I218	42C	2	3	2	E	H25-01	21602	1	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
NTSSA015081	I218	42C	2	3	2	E	H25-01	25402	1	-	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	225,000.00	175,000.00	175,000.00	175,000.00	175,000.00	943,000.00
NTSSA015081	I218	42C	2	3	2	E	H25-01	25502	1	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	45,000.00
NTSSA015081	I218	42C	2	3	2	E	H25-01	26101	1	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
NTSSA015081	I218	42C	2	3	2	E	H25-01	31301	1	3,000.00	-	-	-	-	-	-	-	-	-	-	-	3,000.00
NTSSA015081	I218	42C	2	3	2	E	H25-01	32201	1	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
NTSSA015081	I218	42C	2	3	2	E	H25-01	53102	2	-	-	-	-	-	-	-	-	50,000.00	50,000.00	50,000.00	42,000.00	192,000.00
NTSSA015081	I218	42C	2	3	2	E	H25-01	62202	2	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	-	-	-	-	-	1,575,000.00
NTSSA015081	I218	42L	2	3	2	E	H25-01	12101	1	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
NTSSA015081	I218	42L	2	3	2	E	H25-01	12201	1	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	16,000.00	104,000.00
NTSSA015081	I218	42L	2	3	2	E	H25-01	22105	1	-	8,000.00	-	8,000.00	-	8,000.00	-	6,536.00	6,536.00	6,536.00	6,536.00	6,536.00	56,680.00
NTSSA015081	I218	42L	2	3	2	E	H25-01	25402	1	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
NTSSA015081	I218	42L	2	3	2	E	H25-01	35201	1	3,536.00	3,536.00	3,536.00	3,536.00	3,536.00	3,536.00	3,536.00	-	-	-	-	-	24,752.00
NTSSA015081	I218	42L	2	3	2	E	H25-01	31101	1	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
	Total general									2,126,487.00	2,494,219.00	2,389,285.00	2,586,844.00	2,675,450.70	2,682,770.00	3,105,861.00	3,071,808.00	2,980,399.00	2,947,153.00	3,013,477.00	3,025,624.00	33,099,377.70

ELABORA Y REVISA:

L.A. IRIS MARGARITA LUNA RIVERA
JEFA DEL DEPARTAMENTO DE CONTROL PRESUPUESTAL

REVISA:

LIC. JORGE JUAN C. GONZALEZ MOMITA
SUBDIRECTOR DE RECURSOS FINANCIEROS, MATERIALES Y

Vo.Bo:

LIC. IRIS NOELY ALVAREZ QUIÑONEZ
DIRECTORA DE ADMINISTRACION DE LOS SSN

AUTORIZA:

DR. RAUL SANTIAGO LOPEZ DIAZ
DIRECTOR GENERAL DE LOS SERVICIOS DE SALUD DE NAYARIT

SERVICIOS DE SALUD DE NAYARIT
DIRECCION DE ADMINISTRACION
SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICOS GENERALES
DEPARTAMENTO DE CONTROL PRESUPUESTAL

PRESUPUESTO DE EGRESOS APROBADO DE INGRESOS PROPIOS (CUOTAS DE RECUPERACION)2021

POR CAPÍTULO, CONCEPTO, PARTIDA GENÉRICA Y ESPECÍFICA

ENT	FI	FN	PP	CAP. CONC Y PARTITA	CONCEPTO	TG	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
							2,126,487.00	2,494,219.00	2,389,285.00	2,586,844.00	2,675,450.70	2,682,770.00	3,105,861.00	3,071,808.00	2,980,399.00	2,947,153.00	3,013,477.00	3,025,624.00	33,099,377.70
I 218	2	3	I	1000	SERVICIOS PERSONALES	1	178,023.75	267,653.75	263,916.75	220,466.75	225,173.75	173,033.75	305,051.75	233,073.75	306,974.25	235,113.75	374,763.75	182,623.75	2,965,869.50
I 218	2	3	I	1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	1	178,023.75	267,653.75	263,916.75	220,466.75	225,173.75	173,033.75	305,051.75	233,073.75	306,974.25	235,113.75	374,763.75	182,623.75	2,965,869.50
I 218	2	3	I	121	HONORARIOS ASIMILABLES A SALARIOS	1	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	384,000.00
I 218	2	3	I	12101	CONTRATOS POR HONORARIOS ASIMILABLES A SALARIOS	1	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	384,000.00
I 218	2	3	I	122	SUELDO BASES AL PERSONAL EVENTUAL	1	146,023.75	235,653.75	231,916.75	188,466.75	193,173.75	141,033.75	273,051.75	201,073.75	274,974.25	203,113.75	342,763.75	150,623.75	2,581,869.50
I 218	2	3	I	12201	SUELDOS AL PERSONAL EVENTUAL	1	137,023.75	226,653.75	222,916.75	179,466.75	184,173.75	132,033.75	264,051.75	192,073.75	265,974.25	194,113.75	333,763.75	141,623.75	2,473,869.50
I 218	2	3	I	12202	SUELDOS AL PERSONAL INTERINO	1	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
I 218	2	3	I	2000	MATERIALES Y SUMINISTROS	1	917,858.18	1,110,525.68	980,688.06	1,073,654.93	911,883.70	978,630.87	1,033,363.32	1,182,181.89	1,125,319.78	1,142,176.64	1,005,236.34	1,194,748.48	12,656,267.87
I 218	2	3	I	2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	1	232,528.86	199,293.18	198,458.06	212,739.93	244,855.00	216,885.87	184,395.82	195,945.89	192,148.78	214,789.54	222,965.34	233,254.98	2,548,261.25
I 218	2	3	I	211	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	1	121,458.86	84,038.18	94,751.06	106,392.93	100,740.00	113,825.87	94,708.82	95,105.89	94,301.78	91,639.54	97,295.34	89,684.98	1,183,943.25
I 218	2	3	I	21101	MATERIALES PARA SERVICIO EN GENERAL	1	9,892.50	2,000.00	2,000.00	7,000.00	5,500.00	2,000.00	2,000.00	4,750.00	2,000.00	2,000.00	7,500.00	7,000.00	53,642.50
I 218	2	3	I	21102	ARTÍCULOS Y MATERIAL DE OFICINA	1	69,566.36	55,538.18	67,751.06	70,742.93	65,140.00	80,825.87	72,208.82	64,855.89	65,401.78	62,739.54	66,215.34	55,284.98	796,270.75
I 218	2	3	I	21103	MATERIALES DE FERRETERÍA PARA OFICINAS	1	7,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,680.00	2,000.00	19,680.00
I 218	2	3	I	21104	MATERIAL PARA MANTENIMIENTO DE LA OFICINA	1	2,500.00	-	-	-	5,000.00	-	-	2,500.00	-	-	-	1,000.00	11,000.00
I 218	2	3	I	21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINAS	1	29,500.00	25,500.00	24,000.00	27,650.00	24,100.00	30,000.00	19,500.00	22,000.00	25,900.00	25,900.00	21,900.00	24,400.00	300,350.00
I 218	2	3	I	21107	PIGMENTOS O COLORANTES PARA USO EN OFICINAS	1	3,000.00	-	-	-	-	-	-	-	-	-	-	-	3,000.00
I 218	2	3	I	212	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	1	4,140.00	3,590.00	4,490.00	4,340.00	8,300.00	4,040.00	4,340.00	4,240.00	4,240.00	4,290.00	5,340.00	4,400.00	55,750.00
I 218	2	3	I	21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	1	4,140.00	3,590.00	4,490.00	4,340.00	8,300.00	4,040.00	4,340.00	4,240.00	4,240.00	4,290.00	5,340.00	4,400.00	55,750.00
I 218	2	3	I	214	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	1	26,800.00	37,400.00	41,800.00	32,600.00	51,300.00	39,800.00	30,800.00	39,500.00	27,200.00	49,800.00	55,560.00	53,550.00	486,110.00
I 218	2	3	I	21401	SUMINISTROS INFORMÁTICOS	1	26,800.00	37,400.00	41,800.00	32,600.00	51,300.00	39,800.00	30,800.00	39,500.00	27,200.00	49,800.00	55,560.00	53,550.00	486,110.00
I 218	2	3	I	215	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	1	12,700.00	6,400.00	5,937.00	5,937.00	6,400.00	6,900.00	4,737.00	6,400.00	5,937.00	6,900.00	6,400.00	7,200.00	81,848.00
I 218	2	3	I	21502	ARTÍCULOS PARA SERVICIOS GENERALES	1	7,000.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,500.00	20,500.00
I 218	2	3	I	21504	MATERIAL DE COMUNICACIÓN	1	1,500.00	1,000.00	537.00	537.00	1,000.00	1,500.00	537.00	1,000.00	537.00	1,500.00	1,000.00	1,500.00	12,148.00
I 218	2	3	I	21505	PRODUCTOS IMPRESOS EN PAPEL	1	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	3,000.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	49,200.00
I 218	2	3	I	216	MATERIAL DE LIMPIEZA	1	67,430.00	67,865.00	51,480.00	63,470.00	78,115.00	52,320.00	49,810.00	50,700.00	60,470.00	62,160.00	58,370.00	78,420.00	740,610.00
I 218	2	3	I	21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	1	40,130.00	47,365.00	36,560.00	35,300.00	48,395.00	31,600.00	35,310.00	37,600.00	41,700.00	39,440.00	36,300.00	52,250.00	481,950.00
I 218	2	3	I	21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	1	22,300.00	19,000.00	13,970.00	24,170.00	28,770.00	19,270.00	13,200.00	11,300.00	17,970.00	21,170.00	18,270.00	23,170.00	232,560.00
I 218	2	3	I	21603	PRODUCTOS TEXTILES PARA LIMPIEZA	1	5,000.00	1,500.00	950.00	4,000.00	950.00	1,450.00	1,300.00	1,800.00	800.00	1,550.00	3,800.00	3,000.00	26,100.00
I 218	2	3	I	2200	ALIMENTOS Y UTENSILIOS	1	51,320.00	74,517.50	63,135.00	55,415.00	45,035.00	53,135.00	46,935.00	61,971.00	57,031.00	45,751.00	49,411.00	49,311.00	652,967.50
I 218	2	3	I	221	PRODUCTOS ALIMENTICIOS PARA PERSONAS	1	48,320.00	73,517.50	58,635.00	52,415.00	43,535.00	49,135.00	43,935.00	55,971.00	56,031.00	44,751.00	46,911.00	47,311.00	620,467.50
I 218	2	3	I	22102	CARNE FRESCA	1	11,000.00	13,500.00	11,000.00	13,500.00	8,500.00	9,000.00	9,500.00	7,000.00	11,000.00	10,500.00	6,500.00	9,500.00	120,500.00
I 218	2	3	I	22104	PRODUCTOS AGRÍCOLAS PARA ALIMENTACIÓN DE PERSONAS	1	3,000.00	5,000.00	3,000.00	-	-	-	4,500.00	-	1,500.00	-	-	-	17,000.00
I 218	2	3	I	22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PERSONAS	1	31,320.00	50,017.50	41,635.00	38,915.00	35,035.00	40,135.00	29,935.00	48,971.00	43,531.00	34,251.00	40,411.00	37,811.00	471,967.50
I 218	2	3	I	22106	PRODUCTOS DE ANIMALES INDUSTRIALIZABLES	1	3,000.00	5,000.00	3,000.00	-	-	-	-	-	-	-	-	-	11,000.00
I 218	2	3	I	223	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	1	3,000.00	1,000.00	4,500.00	3,000.00	1,500.00	4,000.00	3,000.00	6,000.00	1,000.00	1,000.00	2,500.00	2,000.00	32,500.00
I 218	2	3	I	22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	1	3,000.00	1,000.00	4,500.00	3,000.00	1,500.00	4,000.00	3,000.00	6,000.00	1,000.00	1,000.00	2,500.00	2,000.00	32,500.00
I 218	2	3	I	2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	1	60,090.00	87,640.00	73,215.00	74,305.00	57,555.00	61,205.00	54,685.00	68,830.00	63,752.50	63,690.00	67,210.00	80,040.00	812,217.50
I 218	2	3	I	241	PRODUCTOS MINERALES NO METÁLICOS	1	10,500.00	16,500.00	15,800.00	6,800.00	5,800.00	6,800.00	800.00	8,800.00	10,300.00	6,800.00	9,800.00	9,300.00	108,000.00
I 218	2	3	I	24101	MATERIAL DE FERRETERÍA PARA CONSTRUCCIÓN Y REPARACIÓN	1	500.00	500.00	1,800.00	800.00	800.00	800.00	800.00	800.00	2,300.00	800.00	1,800.00	1,300.00	13,000.00
I 218	2	3	I	24102	MINERALES PARA CONSTRUCCIÓN Y REPARACIÓN	1	10,000.00	16,000.00	14,000.00	6,000.00	5,000.00	6,000.00	-	8,000.00	8,000.00	6,000.00	8,000.00	8,000.00	95,000.00
I 218	2	3	I	242	CEMENTO Y PRODUCTOS DE CONCRETO	1	100.00	2,800.00	-	100.00	500.00	1,100.00	1,200.00	1,000.00	2,000.00	1,100.00	1,000.00	2,000.00	12,900.00
I 218	2	3	I	24201	CEMENTO Y PRODUCTOS DE CONCRETO	1	100.00	2,800.00	-	100.00	500.00	1,100.00	1,200.00	1,000.00	2,000.00	1,100.00	1,000.00	2,000.00	12,900.00
I 218	2	3	I	244	MADERA Y PRODUCTOS DE MADERA	1	150.00	100.00	-	150.00	500.00	1,000.00	2,200.00	2,200.00	1,200.00	2,000.00	1,300.00	2,300.00	13,100.00
I 218	2	3	I	24401	MADERA Y PRODUCTOS DE MADERA	1	150.00	100.00	-	150.00	500.00	1,000.00	2,200.00	2,200.00	1,200.00	2,000.00	1,300.00	2,300.00	13,100.00
I 218	2	3	I	245	VIDRIO Y PRODUCTOS DE VIDRIO	1	-	6,000.00	-	-	-	-	-	-	-	-	-	-	6,000.00
I 218	2	3	I	24501	ARTÍCULOS Y MATERIAL DE OFICINA EN VIDRIO	1	-	6,000.00	-	-	-	-	-	-	-	-	-	-	6,000.00
I 218	2	3	I	246	MATERIAL ELÉCTRICO Y ELECTRÓNICO	1	8,800.00	13,800.00	11,800.00	14,700.00	18,300.00	10,800.00	13,000.00	15,150.00	12,300.00	17,200.00	14,800.00	12,800.00	163,450.00
I 218	2	3	I	24601	ACCESORIOS Y MATERIAL ELÉCTRICO	1	8,600.00	13,300.00	11,600.00	14,600.00	18,100.00	10,600.00	12,800.00	14,650.00	12,100.00	17,000.00	14,600.00	12,600.00	160,550.00
I 218	2	3	I	24603	MATERIAL DE FERRETERÍA ELÉCTRICO	1	200.00	500.00	200.00	100.00	200.00	200.00	200.00	500.00	200.00	200.00	200.00	200.00	2,900.00
I 218	2	3	I	247	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	1	21,150.00	27,900.00	24,100.00	30,200.00	14,450.00	21,100.00	17,400.00	20,550.00	19,370.00	17,970.00	20,320.00	20,100.00	254,610.00
I 218	2	3	I	24701	ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CONSTRUCCIÓN	1	3,050.00	3,500.00	2,800.00	3,000.00	2,950.00	3,600.00	3,000.00	3,500.00	2,500.00	3,120.00	2,770.00	4,000.00	37,790.00
I 218	2	3	I	24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓN	1	12,450.00	12,400.00	13,800.00	17,700.00	11,000.00	12,800.00	12,600.00	13,800.00	10,370.00	11,350.00	12,050.00	9,600.00	149,920.00
I 218	2	3	I	24703	PRODUCTOS MINERALES PARA LA CONSTRUCCIÓN	1	5,650.00	12,000.00	7,500.00	9,500.00	500.00	4,700.00	1,800.00	3,250.00	6,500.00	3,500.00	5,500.00	6,500.00	66,900.00
I 218	2	3	I	248	MATERIALES COMPLEMENTARIOS	1	1,500.00	1,050.00	2,200.00	2,465.00	1,815.00	5,165.00	4,435.00	6,415.00	4,165.00	4,350.00	7,000.00	18,950.00	59,510.00
I 218	2	3	I	24801	ARTÍCULOS COMPLEMENTARIOS PARA SERVICIOS GENERALES	1	150.00	-	-	415.00	615.00	1,915.00	1,735.00	1,715.00	2,015.00	1,000.00	1,800.00	7,500.00	18,860.00
I 218	2	3	I	24802	MATERIALES COMPLEMENTARIOS DE FERRETERÍA	1	350.00	200.00	200.00	100.00	400.00	400.00	200.00	200.00	500.00	200.00	450.00	450.00	3,650.00
I 218	2	3	I	24803	PRODUCTOS COMPLEMENTARIOS DE PAPEL Y DE HULE	1	150.00	-	-	-	-	-	-	-	-	-	250.00	250.00	650.00
I 218	2	3	I	24804	PRODUCTOS COMPLEMENTARIOS DE ORIGEN FORESTAL	1	150.00	-	-	150.00	-	200.00	-	-	150.00	-	-	250.00	900.00
I 218	2	3	I	24806	PRODUCTOS TEXTILES COMPLEMENTARIOS	1	-	-	-	1,000.00	-	-	-	2,000.00	-	-	-	-	3,000.00
I 218	2	3	I	24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA LA CONSTRUCCIÓN	1	700.00	850.00	2,000.00	800.00	800.00	2,650.00	2,500.00	2,500.00	1,500.00	3,150.00	4,500.00	10,500.00	32,450.00

SERVICIOS DE SALUD DE NAYARIT
DIRECCION DE ADMINISTRACION
SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICOS GENERALES
DEPARTAMENTO DE CONTROL PRESUPUESTAL

PRESUPUESTO DE EGRESOS APROBADO DE INGRESOS PROPIOS (CUOTAS DE RECUPERACION)2021

POR CAPÍTULO, CONCEPTO, PARTIDA GENÉRICA Y ESPECÍFICA

ENT	FI	FN	PP	CAP. CONC Y PARTITA	CONCEPTO	TG	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I 218	2	3	I	249	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	1	17,390.00	19,490.00	19,315.00	19,690.00	16,190.00	15,240.00	15,650.00	14,715.00	14,417.50	14,270.00	12,990.00	14,590.00	194,647.50
I 218	2	3	I	24901	OTROS MATERIALES DE FERRETERÍA PARA CONSTRUCCIÓN Y REPARACIÓN	1	15,450.00	17,200.00	17,025.00	17,600.00	13,700.00	12,800.00	12,000.00	12,065.00	11,427.50	11,780.00	10,500.00	12,100.00	163,647.50
I 218	2	3	I	24903	OTROS PRODUCTOS MINERALES PARA CONSTRUCCIÓN Y REPARACIÓN	1	790.00	790.00	790.00	790.00	790.00	790.00	1,000.00	1,000.00	790.00	790.00	790.00	790.00	9,900.00
I 218	2	3	I	24904	OTROS PRODUCTOS QUÍMICOS PARA CONSTRUCCIÓN Y REPARACIÓN	1	1,650.00	1,500.00	1,500.00	1,500.00	1,700.00	1,650.00	2,650.00	1,650.00	2,200.00	1,700.00	1,700.00	1,700.00	21,100.00
I 218	2	3	I	2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	1	378,514.32	530,250.00	420,290.00	501,010.00	368,950.00	429,010.00	531,660.00	623,765.50	588,937.50	576,091.10	471,400.00	614,810.00	6,034,688.42
I 218	2	3	I	251	PRODUCTOS QUÍMICOS BÁSICOS	1	-	4,000.00	-	-	3,000.00	-	-	-	1,000.00	-	-	1,880.00	9,880.00
I 218	2	3	I	25102	SUBSTANCIAS Y PRODUCTOS QUÍMICOS BÁSICOS	1	-	4,000.00	-	-	3,000.00	-	-	-	1,000.00	-	-	1,880.00	9,880.00
I 218	2	3	I	252	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	1	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	-	-	19,000.00
I 218	2	3	I	25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	1	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	-	-	19,000.00
I 218	2	3	I	253	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	1	142,939.32	230,700.00	149,245.00	247,060.00	142,700.00	152,600.00	204,900.00	143,400.00	167,900.00	133,531.10	80,000.00	144,350.00	1,939,325.42
I 218	2	3	I	25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE APLICACIÓN HUMANA	1	141,239.32	228,700.00	143,945.00	245,360.00	141,200.00	152,200.00	197,000.00	143,000.00	165,000.00	131,181.10	78,400.00	143,000.00	1,910,225.42
I 218	2	3	I	25302	CUADRO BÁSICO Y CATÁLOGO DE MEDICAMENTOS DEL SECTOR SALUD	1	1,700.00	2,000.00	5,300.00	1,700.00	1,500.00	400.00	7,900.00	400.00	2,900.00	2,350.00	1,600.00	1,350.00	29,100.00
I 218	2	3	I	254	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	1	215,475.00	272,000.00	244,045.00	232,620.00	204,420.00	262,770.00	301,050.00	457,675.50	375,547.50	426,970.00	375,910.00	443,620.00	3,812,303.00
I 218	2	3	I	25401	ARTÍCULOS PARA SERVICIOS GENERALES EN EL ÁREA MÉDICA	1	200.00	10,500.00	3,500.00	2,700.00	500.00	41,000.00	1,300.00	1,700.00	800.00	1,000.00	5,750.00	1,200.00	70,150.00
I 218	2	3	I	25402	MATERIAL QUIRÚRGICO Y DE LABORATORIO DE USO EN EL ÁREA MÉDICA	1	215,275.00	261,500.00	240,545.00	229,920.00	203,920.00	221,770.00	299,750.00	456,175.50	374,747.50	425,970.00	370,160.00	442,420.00	3,742,153.00
I 218	2	3	I	255	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	1	17,100.00	19,750.00	22,000.00	15,080.00	13,080.00	10,230.00	18,220.00	15,080.00	39,080.00	12,180.00	14,080.00	20,500.00	216,380.00
I 218	2	3	I	25501	MATERIAL QUIRÚRGICO Y DE LABORATORIO	1	12,100.00	19,750.00	17,000.00	15,080.00	8,080.00	10,230.00	13,220.00	10,080.00	34,080.00	7,180.00	9,080.00	15,500.00	171,380.00
I 218	2	3	I	25502	PRODUCTOS MINERALES UTILIZADOS EN LABORATORIOS	1	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	45,000.00
I 218	2	3	I	256	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	1	2,000.00	1,800.00	3,000.00	4,000.00	3,500.00	1,160.00	5,240.00	1,160.00	1,160.00	1,160.00	1,160.00	4,200.00	29,540.00
I 218	2	3	I	25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	1	2,000.00	1,800.00	3,000.00	4,000.00	3,500.00	1,160.00	5,240.00	1,160.00	1,160.00	1,160.00	1,160.00	4,200.00	29,540.00
I 218	2	3	I	259	OTROS PRODUCTOS QUÍMICOS	1	-	-	-	250.00	250.00	250.00	250.00	4,250.00	2,250.00	250.00	250.00	260.00	8,260.00
I 218	2	3	I	25901	OTRAS SUBSTANCIAS Y PRODUCTOS QUÍMICOS	1	-	-	-	250.00	250.00	250.00	250.00	4,250.00	2,250.00	250.00	250.00	260.00	8,260.00
I 218	2	3	I	2600	Combustibles, Lubricantes y Aditivos	1	158,890.00	176,507.50	145,500.00	158,195.00	154,470.00	142,540.00	154,312.50	157,232.50	160,500.00	154,405.00	132,500.00	152,362.50	1,847,415.00
I 218	2	3	I	261	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1	158,890.00	176,507.50	145,500.00	158,195.00	154,470.00	142,540.00	154,312.50	157,232.50	160,500.00	154,405.00	132,500.00	152,362.50	1,847,415.00
I 218	2	3	I	26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1	158,890.00	176,507.50	145,500.00	158,195.00	154,470.00	142,540.00	154,312.50	157,232.50	160,500.00	154,405.00	132,500.00	152,362.50	1,847,415.00
I 218	2	3	I	2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	1	8,000.00	6,500.00	17,200.00	19,620.00	11,228.70	18,420.00	18,730.00	14,200.00	5,420.00	33,920.00	10,005.00	11,500.00	174,743.70
I 218	2	3	I	271	VESTUARIO Y UNIFORMES	1	1,800.00	1,300.00	-	2,920.00	2,920.00	2,920.00	13,030.00	4,200.00	2,920.00	7,920.00	2,920.00	3,500.00	46,350.00
I 218	2	3	I	27101	ARTÍCULOS PARA SERVICIOS GENERALES	1	-	-	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	9,000.00
I 218	2	3	I	27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUARIO Y UNIFORMES	1	1,800.00	1,300.00	-	1,920.00	1,920.00	1,920.00	12,030.00	3,200.00	1,920.00	6,920.00	1,920.00	2,500.00	37,350.00
I 218	2	3	I	272	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	1	6,200.00	5,200.00	15,700.00	16,200.00	8,308.70	15,000.00	4,700.00	6,000.00	1,000.00	1,000.00	5,500.00	7,500.00	92,308.70
I 218	2	3	I	27202	ARTICULOS PARA SEGURIDAD Y PROTECCION PERSONAL	1	1,000.00	200.00	500.00	200.00	-	-	-	-	-	-	500.00	200.00	2,600.00
I 218	2	3	I	27203	MATERIAL DE MANTENIMIENTO PARA SEGURIDAD Y PROTECCIÓN PERSONAL	1	5,200.00	5,000.00	7,200.00	8,000.00	7,000.00	5,000.00	1,200.00	6,000.00	1,000.00	1,000.00	5,000.00	6,300.00	57,900.00
I 218	2	3	I	27204	MATERIAL QUIRÚRGICO Y DE LABORATORIO PARA SEGURIDAD Y PROTECCIÓN PERSON	1	-	-	4,000.00	4,000.00	-	4,000.00	3,500.00	-	-	-	-	-	15,500.00
I 218	2	3	I	27205	PRODUCTOS DE PAPEL Y DE HULE PARA SEGURIDAD Y PROTECCIÓN PERSONAL	1	-	-	-	-	1,308.70	2,000.00	-	-	-	-	-	1,000.00	4,308.70
I 218	2	3	I	27206	PRODUCTOS TEXTILES PARA SEGURIDAD Y PROTECCIÓN PERSONAL	1	-	-	4,000.00	4,000.00	-	4,000.00	-	-	-	-	-	-	12,000.00
I 218	2	3	I	274	PRODUCTOS TEXTILES	1	-	-	1,000.00	-	-	-	-	4,000.00	-	-	1,585.00	-	6,585.00
I 218	2	3	I	27401	PRODUCTOS TEXTILES	1	-	-	1,000.00	-	-	-	-	4,000.00	-	-	1,585.00	-	6,585.00
I 218	2	3	I	275	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	1	-	-	500.00	500.00	-	500.00	1,000.00	-	1,500.00	25,000.00	-	500.00	29,500.00
I 218	2	3	I	27503	OTROS PRODUCTOS TEXTILES	1	-	-	500.00	500.00	-	500.00	1,000.00	-	1,500.00	25,000.00	-	500.00	29,500.00
I 218	2	3	I	2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	1	28,515.00	35,817.50	62,890.00	52,370.00	29,790.00	57,435.00	42,645.00	60,237.00	57,530.00	53,530.00	51,745.00	53,470.00	585,974.50
I 218	2	3	I	291	HERRAMIENTAS MENORES	1	2,910.00	6,660.00	15,910.00	9,710.00	5,410.00	6,910.00	9,290.00	15,407.00	8,310.00	16,310.00	2,810.00	7,110.00	106,747.00
I 218	2	3	I	29101	ACCESORIOS Y MATERIALES MENORES	1	2,910.00	6,660.00	11,910.00	4,710.00	3,910.00	6,910.00	4,290.00	4,410.00	5,410.00	16,310.00	2,810.00	7,110.00	77,350.00
I 218	2	3	I	29107	EQUIPOS Y MATERIALES MENORES DE MANTENIMIENTO Y SEGURIDAD	1	-	-	4,000.00	5,000.00	1,500.00	-	5,000.00	10,997.00	2,900.00	-	-	-	29,397.00
I 218	2	3	I	292	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	1	2,610.00	4,820.00	10,520.00	10,520.00	5,020.00	5,420.00	7,380.00	8,600.00	6,320.00	6,770.00	7,870.00	8,420.00	84,270.00
I 218	2	3	I	29201	ARTÍCULOS MENORES PARA SERVICIOS GENERALES EN EDIFICIOS	1	610.00	820.00	7,920.00	1,620.00	2,020.00	1,920.00	1,880.00	1,920.00	1,820.00	1,770.00	1,770.00	1,920.00	25,990.00
I 218	2	3	I	29202	MATERIAL MENOR DE FERRETERÍA PARA USO EN EDIFICIOS	1	2,000.00	4,000.00	2,600.00	8,900.00	3,000.00	3,500.00	5,500.00	6,680.00	4,500.00	5,000.00	6,100.00	6,500.00	58,280.00
I 218	2	3	I	293	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	1	1,000.00	1,330.00	1,000.00	3,330.00	830.00	830.00	2,870.00	830.00	3,830.00	3,830.00	4,330.00	830.00	24,840.00
I 218	2	3	I	29301	MATERIAL MENOR DE FERRETERÍA PARA MOBILIARIO Y EQUIPO	1	1,000.00	1,330.00	1,000.00	3,330.00	830.00	830.00	2,870.00	830.00	3,830.00	3,830.00	4,330.00	830.00	24,840.00
I 218	2	3	I	294	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE L	1	1,250.00	5,100.00	4,250.00	6,000.00	3,600.00	5,200.00	5,500.00	4,100.00	7,000.00	6,200.00	9,700.00	3,700.00	61,600.00
I 218	2	3	I	29401	ARTÍCULOS ELECTRÓNICOS MENORES	1	150.00	400.00	300.00	-	-	-	-	-	-	-	-	-	850.00
I 218	2	3	I	29402	ARTÍCULOS AUXILIARES DE CÓMPUTO	1	300.00	-	-	-	-	-	-	-	-	-	-	-	300.00
I 218	2	3	I	29403	REFACCIONES Y ACCESORIOS MENORES DE CARÁCTER INFORMÁTICO	1	800.00	4,700.00	3,950.00	6,000.00	3,600.00	5,200.00	5,500.00	4,100.00	7,000.00	6,200.00	9,700.00	3,700.00	60,450.00
I 218	2	3	I	295	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LAE	1	3,500.00	1,710.00	5,210.00	1,210.00	2,210.00	7,710.00	4,405.00	4,500.00	10,000.00	5,500.00	4,450.00	8,250.00	58,655.00
I 218	2	3	I	29501	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LAE	1	3,500.00	1,710.00	5,210.00	1,210.00	2,210.00	7,710.00	4,405.00	4,500.00	10,000.00	5,500.00	4,450.00	8,250.00	58,655.00
I 218	2	3	I	296	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LAE	1	10,195.00	10,647.50	18,320.00	13,600.00	12,220.00	21,065.00	12,400.00	15,800.00	12,720.00	13,320.00	14,235.00	23,860.00	178,382.50
I 218	2	3	I	29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORES PARA EQUIPO DE TRANSPORTE	1	2,995.00	3,447.50	2,820.00	3,585.00	3,820.00	8,765.00	4,400.00	5,400.00	7,720.00	3,920.00	3,935.00	11,360.00	62,167.50
I 218	2	3	I	29602	ARTÍCULOS AUTOMOTRICES MENORES	1	1,200.00	1,200.00	6,500.00	1,000.00	1,000.00	4,300.00	1,500.00	1,400.00	1,500.00	2,000.00	1,300.00	2,000.00	24,900.00
I 218	2	3	I	29607	MATERIAL MENOR DE FERRETERÍA PARA EQUIPO DE TRANSPORTE	1	-	500.00	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00	1,000.00	1,000.00	8,500.00
I 218	2	3	I	29608	MATERIALES MENORES DE MANTENIMIENTO Y SEGURIDAD PARA EQUIPO DE TRANSPOR	1	-	-	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	9,000.00
I 218	2	3	I	29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE TRANSPORTE	1	6,000.00	5,500.00	8,500.00	7,515.00	5,900.00	6,000.00	4,500.00	7,000.00	1,500.00	5,900.00	7,000.00	8,500.00	73,815.00
I 218	2	3	I	298	REFACCIONES Y ACCESORIOS MENORES Y OTROS EQUIPOS	1	6,650.00	5,100.00	7,330.00	7,500.00	200.00	9,800.00	300.00	10,300.00	9,000.00	1,000.00	6,000.00	1,000.00	66,180.00

SERVICIOS DE SALUD DE NAYARIT
DIRECCION DE ADMINISTRACION
SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICOS GENERALES
DEPARTAMENTO DE CONTROL PRESUPUESTAL

PRESUPUESTO DE EGRESOS APROBADO DE INGRESOS PROPIOS (CUOTAS DE RECUPERACION)2021

POR CAPÍTULO, CONCEPTO, PARTIDA GENÉRICA Y ESPECÍFICA

ENT	FI	FN	PP	CAP. CONC Y PARTITA	CONCEPTO	TG	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I218	2	3	I	29801	ARTÍCULOS MENORES DE SERVICIO GENERAL PARA MAQUINARIA Y OTROS EQUIP	1	-	-	-	3,500.00	-	-	-	-	-	1,000.00	3,000.00	-	7,500.00
I218	2	3	I	29803	MATERIAL MENOS DE FERRETERIA PARA MAQUINARIA Y OTROS EQUIPOS	1	6,650.00	5,100.00	7,330.00	4,000.00	200.00	8,300.00	300.00	5,300.00	9,000.00	-	5,000.00	1,000.00	52,180.00
I218	2	3	I	29804	PRODUCTOS MENORES DE HULE PARA MAQUINARIA Y OTROS EQUIPOS	1	-	-	-	-	-	1,500.00	-	5,000.00	-	-	-	-	6,500.00
I218	**2**	**3**	**I**	**239**	**REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES**	**1**	**400.00**	**450.00**	**350.00**	**500.00**	**300.00**	**500.00**	**500.00**	**700.00**	**350.00**	**600.00**	**350.00**	**300.00**	**5,300.00**
I218	2	3	I	29901	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORES PARA OTROS BIENES MUEBLES	1	100.00	150.00	-	150.00	-	200.00	200.00	300.00	-	300.00	-	-	1,400.00
I218	2	3	I	29907	PRODUCTOS MENORES DE HULE PARA OTROS BIENES MUEBLES	1	150.00	150.00	150.00	200.00	150.00	150.00	150.00	200.00	150.00	150.00	150.00	150.00	1,900.00
I218	2	3	I	29906	MATERIAL MENOR DE MANTENIMIENTO Y SEGURIDAD PARA OTROS BIENES MUEBLES	1	150.00	150.00	200.00	150.00	150.00	150.00	150.00	200.00	200.00	150.00	200.00	150.00	2,000.00
I218	**2**	**3**	**I**	**3000**	**SERVICIOS GENERALES**	**1**	**279,468.08**	**272,561.00**	**357,175.30**	**479,556.00**	**651,038.05**	**718,318.60**	**884,222.10**	**993,172.90**	**857,390.00**	**860,755.00**	**908,200.00**	**962,745.00**	**8,224,602.03**
I218	**2**	**3**	**I**	**3100**	**SERVICIOS BÁSICOS**	**1**	**72,200.00**	**65,900.00**	**44,300.00**	**32,200.00**	**29,705.00**	**44,100.00**	**39,906.00**	**44,100.00**	**37,780.00**	**40,500.00**	**34,300.00**	**40,400.00**	**525,391.00**
I218	**2**	**3**	**I**	**311**	**ENERGÍA ELÉCTRICA**	**1**	**40,200.00**	**40,200.00**	**1,200.00**	**1,200.00**	**1,200.00**	**1,200.00**	**1,200.00**	**1,200.00**	**1,200.00**	**1,200.00**	**1,200.00**	**1,200.00**	**92,400.00**
I218	2	3	I	31101	ENERGIA ELECTRICA	1	40,200.00	40,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	92,400.00
I218	**2**	**3**	**I**	**312**	**GAS**	**1**	**9,000.00**	**9,500.00**	**10,500.00**	**12,500.00**	**10,800.00**	**13,000.00**	**11,406.00**	**16,300.00**	**10,300.00**	**21,300.00**	**7,300.00**	**13,600.00**	**145,706.00**
I218	2	3	I	31201	GAS	1	9,000.00	9,500.00	10,500.00	12,500.00	10,800.00	13,000.00	11,406.00	16,300.00	10,300.00	21,300.00	7,300.00	13,800.00	145,706.00
I218	**2**	**3**	**I**	**313**	**AGUA**	**1**	**18,000.00**	**11,200.00**	**18,600.00**	**14,500.00**	**17,705.00**	**22,900.00**	**19,300.00**	**21,600.00**	**18,600.00**	**15,000.00**	**18,800.00**	**17,400.00**	**213,605.00**
I218	2	3	I	31301	AGUA	1	18,000.00	11,200.00	18,600.00	14,500.00	17,705.00	22,900.00	19,300.00	21,600.00	18,600.00	15,000.00	18,800.00	17,400.00	213,605.00
I218	**2**	**3**	**I**	**314**	**TELEFONÍA TRADICIONAL**	**1**	**5,000.00**	**5,000.00**	**8,000.00**	**4,000.00**	**-**	**5,000.00**	**8,000.00**	**5,000.00**	**5,000.00**	**3,000.00**	**5,000.00**	**8,000.00**	**61,000.00**
I218	2	3	I	31401	TELEFONIA TRADICIONAL	1	5,000.00	5,000.00	8,000.00	4,000.00	-	5,000.00	8,000.00	5,000.00	5,000.00	3,000.00	5,000.00	8,000.00	61,000.00
I218	**2**	**3**	**I**	**317**	**SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN**	**1**	**-**	**-**	**6,000.00**	**-**	**-**	**-**	**-**	**-**	**2,680.00**	**-**	**-**	**-**	**8,680.00**
I218	2	3	I	31701	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORM	1	-	-	6,000.00	-	-	-	-	-	2,680.00	-	-	-	8,680.00
I218	**2**	**3**	**I**	**318**	**SERVICIOS POSTALES Y TELEGRÁFICOS**	**1**	**-**	**-**	**-**	**-**	**-**	**2,000.00**	**-**	**-**	**-**	**-**	**2,000.00**	**-**	**4,000.00**
I218	2	3	I	31801	Servicios postales	1	-	-	-	-	-	2,000.00	-	-	-	-	2,000.00	-	4,000.00
I218	**2**	**3**	**I**	**3200**	**SERVICIOS DE ARRENDAMIENTO**	**1**	**15,370.00**	**16,370.00**	**23,870.00**	**25,370.00**	**14,370.00**	**20,370.00**	**14,380.00**	**19,370.00**	**16,370.00**	**16,050.00**	**18,370.00**	**11,255.00**	**211,515.00**
I218	**2**	**3**	**I**	**322**	**ARRENDAMIENTO DE EDIFICIOS**	**1**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**120,000.00**
I218	2	3	I	32201	Arrendamiento de edificios	1	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
I218	**2**	**3**	**I**	**323**	**ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECR**	**1**	**-**	**-**	**7,500.00**	**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**	**5,680.00**	**4,000.00**	**355.00**	**41,535.00**
I218	2	3	I	32301	ARRENDAMIENTO DE EQUIPOY BIENES INFORMATICOS	1	-	-	5,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,680.00	2,000.00	177.50	23,357.50
I218	2	3	I	32302	Arrendamiento de Mobiliario	1	-	-	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	177.50	18,177.50
I218	**2**	**3**	**I**	**326**	**ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**1**	**5,000.00**	**6,000.00**	**5,000.00**	**8,000.00**	**-**	**4,000.00**	**-**	**5,000.00**	**2,000.00**	**-**	**4,000.00**	**-**	**39,000.00**
I218	2	3	I	32601	ARRENDAMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTAS	1	5,000.00	6,000.00	5,000.00	8,000.00	-	4,000.00	-	5,000.00	2,000.00	-	4,000.00	-	39,000.00
I218	**2**	**3**	**I**	**329**	**OTROS ARRENDAMIENTOS**	**1**	**370.00**	**370.00**	**1,370.00**	**3,370.00**	**370.00**	**2,370.00**	**380.00**	**370.00**	**370.00**	**370.00**	**370.00**	**900.00**	**10,980.00**
I218	2	3	I	32901	OTROS ARRENDAMIENTOS	1	370.00	370.00	1,370.00	3,370.00	370.00	2,370.00	380.00	370.00	370.00	370.00	370.00	900.00	10,980.00
I218	**2**	**3**	**I**	**3300**	**SERVICIOS PROFESIONALES, CIENTIFICOS TECNICOS Y OTROS SERV.**	**1**	**81,467.08**	**83,210.00**	**172,500.00**	**298,715.00**	**465,715.00**	**516,215.00**	**645,715.00**	**706,215.00**	**683,365.00**	**682,715.00**	**683,380.00**	**706,360.00**	**5,725,572.08**
I218	**2**	**3**	**I**	**332**	**SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS**	**1**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**10,000.00**	**-**	**1,000.00**	**-**	**11,000.00**
I218	2	3	I	33201	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDADES RELACIONADAS	1	-	-	-	-	-	-	-	-	10,000.00	-	1,000.00	-	11,000.00
I218	**2**	**3**	**I**	**333**	**SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍA**	**1**	**-**	**-**	**800.00**	**800.00**	**800.00**	**800.00**	**800.00**	**800.00**	**800.00**	**800.00**	**800.00**	**800.00**	**8,000.00**
I218	2	3	I	33301	SERVICIO DE INFORMATICA	1	-	-	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,000.00
I218	**2**	**3**	**I**	**336**	**SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN**	**1**	**2,500.00**	**-**	**-**	**-**	**4,000.00**	**-**	**-**	**3,000.00**	**-**	**-**	**4,000.00**	**-**	**13,500.00**
I218	2	3	I	33602	OTROS SERVICIOS COMERCIALES	1	2,500.00	-	-	-	4,000.00	-	-	3,000.00	-	-	4,000.00	-	13,500.00
I218	**2**	**3**	**I**	**338**	**SERVICIOS DE VIGILANCIA**	**1**	**700.00**	**-**	**700.00**	**700.00**	**700.00**	**700.00**	**700.00**	**700.00**	**1,400.00**	**700.00**	**1,400.00**	**700.00**	**9,100.00**
I218	2	3	I	33801	SERVICIOS DE VIGILANCIA	1	700.00	-	700.00	700.00	700.00	700.00	700.00	700.00	1,400.00	700.00	1,400.00	700.00	9,100.00
I218	**2**	**3**	**I**	**339**	**SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES**	**1**	**78,267.08**	**63,210.00**	**171,000.00**	**297,215.00**	**460,215.00**	**514,715.00**	**644,215.00**	**701,715.00**	**671,165.00**	**681,215.00**	**676,180.00**	**704,660.00**	**5,683,972.08**
I218	2	3	I	33901	SUBCONTRATACION DE SERVICIOS A TERCEROS	1	35,057.08	40,000.00	36,500.00	31,500.00	24,500.00	36,500.00	47,000.00	62,000.00	31,450.00	41,500.00	36,465.00	61,500.00	483,972.08
I218	2	3	I	33903	SERVICIOS INTEGRALES	1	43,210.00	43,210.00	134,500.00	265,715.00	435,715.00	478,215.00	597,215.00	639,715.00	639,715.00	639,715.00	639,715.00	643,360.00	5,200,000.00
I218	**2**	**3**	**I**	**3400**	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**1**	**-**	**1,000.00**	**-**	**200.00**	**500.00**	**2,000.00**	**500.00**	**-**	**500.00**	**500.00**	**-**	**-**	**5,200.00**
I218	**2**	**3**	**I**	**341**	**SERVICIOS FINANCIEROS Y BANCARIOS**	**1**	**-**	**1,000.00**	**-**	**200.00**	**500.00**	**-**	**500.00**	**-**	**500.00**	**500.00**	**-**	**-**	**3,200.00**
I218	2	3	I	34101	COMISIONES BANCARIAS	1	-	1,000.00	-	200.00	500.00	-	500.00	-	500.00	500.00	-	-	3,200.00
I218	**2**	**3**	**I**	**347**	**FLETES Y MANIOBRAS**	**1**	**-**	**-**	**-**	**-**	**-**	**2,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**2,000.00**
I218	2	3	I	34701	FLETES Y MANIOBRAS	1	-	-	-	-	-	2,000.00	-	-	-	-	-	-	2,000.00
I218	**2**	**3**	**I**	**3500**	**SERVICIOS DE INSTALACIONES, REPARACION, MANTTO Y CONSERVACION**	**1**	**85,781.00**	**80,591.00**	**92,605.30**	**66,011.00**	**85,738.05**	**85,173.60**	**126,321.10**	**169,987.90**	**87,115.00**	**78,930.00**	**116,590.00**	**170,830.00**	**1,245,673.95**
I218	**2**	**3**	**I**	**351**	**CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES**	**1**	**37,050.00**	**9,180.00**	**13,300.00**	**11,180.00**	**1,800.00**	**26,180.00**	**12,680.00**	**23,500.00**	**22,500.00**	**16,000.00**	**14,500.00**	**65,900.00**	**253,770.00**
I218	2	3	I	35101	MANTENIMIENTO Y CONSERVACION DE INMUEBLES PARA LA PRESTACION DE SERVICIOS	1	300.00	6,380.00	7,300.00	6,500.00	1,800.00	13,680.00	8,680.00	16,250.00	9,500.00	8,500.00	10,500.00	25,900.00	115,290.00
I218	2	3	I	35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS	1	36,750.00	2,800.00	6,000.00	4,680.00	-	12,500.00	4,000.00	7,250.00	13,000.00	7,500.00	4,000.00	40,000.00	138,480.00
I218	**2**	**3**	**I**	**352**	**INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTR**	**1**	**13,131.00**	**15,186.00**	**26,986.00**	**9,486.00**	**5,586.00**	**20,986.00**	**16,586.00**	**59,760.00**	**13,300.00**	**10,000.00**	**17,756.50**	**18,000.00**	**226,763.50**
I218	2	3	I	35201	INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIADIO Y EQUIPO DE ADMINISTR	1	13,131.00	15,186.00	26,986.00	9,486.00	5,586.00	20,986.00	16,586.00	59,760.00	13,300.00	10,000.00	17,756.50	18,000.00	226,763.50
I218	**2**	**3**	**I**	**353**	**INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA**	**1**	**500.00**	**1,000.00**	**1,300.00**	**1,000.00**	**5,500.00**	**1,500.00**	**3,300.00**	**4,500.00**	**1,500.00**	**1,000.00**	**2,800.00**	**2,500.00**	**26,400.00**
I218	2	3	I	35301	INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIA	1	500.00	1,000.00	1,300.00	1,000.00	5,500.00	1,500.00	3,300.00	4,500.00	1,500.00	1,000.00	2,800.00	2,500.00	26,400.00
I218	**2**	**3**	**I**	**354**	**INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y**	**1**	**7,000.00**	**11,300.00**	**9,800.00**	**7,455.00**	**14,480.00**	**8,300.00**	**14,755.10**	**14,800.00**	**11,800.00**	**9,300.00**	**13,800.00**	**18,800.00**	**141,590.10**
I218	2	3	I	35401	INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MEDICO Y	1	7,000.00	11,300.00	9,800.00	7,455.00	14,480.00	8,300.00	14,755.10	14,800.00	11,800.00	9,300.00	13,800.00	18,800.00	141,590.10
I218	**2**	**3**	**I**	**355**	**REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE**	**1**	**8,000.00**	**13,100.00**	**16,000.00**	**16,260.00**	**25,242.05**	**10,610.55**	**49,000.00**	**25,860.65**	**10,634.75**	**10,500.00**	**28,250.00**	**26,250.00**	**239,708.00**
I218	2	3	I	35501	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	1	8,000.00	13,100.00	16,000.00	16,260.00	25,242.05	10,610.55	49,000.00	25,860.65	10,634.75	10,500.00	28,250.00	26,250.00	239,708.00
I218	**2**	**3**	**I**	**357**	**INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HER**	**1**	**8,500.00**	**15,700.00**	**15,589.30**	**6,000.00**	**23,500.00**	**8,197.05**	**19,500.00**	**25,700.00**	**12,400.00**	**19,500.00**	**23,500.00**	**21,500.00**	**201,586.35**

SERVICIOS DE SALUD DE NAYARIT
DIRECCION DE ADMINISTRACION
SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICOS GENERALES
DEPARTAMENTO DE CONTROL PRESUPUESTAL

PRESUPUESTO DE EGRESOS APROBADO DE INGRESOS PROPIOS (CUOTAS DE RECUPERACION)2021

POR CAPÍTULO, CONCEPTO, PARTIDA GENÉRICA Y ESPECÍFICA

ENT	FI	FN	PP	CAP. CONC Y PARTITA	CONCEPTO	TG	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I 218	2	3	I	35701	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO	1	8,500.00	15,700.00	15,589.30	8,000.00	23,500.00	8,197.05	19,500.00	25,700.00	12,400.00	19,500.00	23,500.00	21,500.00	201,586.35
I 218	2	3	I	358	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	1	3,600.00	4,130.00	5,130.00	8,130.00	5,130.00	4,900.00	6,000.00	6,500.00	7,115.00	8,130.00	5,130.00	8,630.00	72,525.00
I 218	2	3	I	35801	SERVICIOS DE LAVANDERIA, LIMPIEZA, HIGIENE	1	3,600.00	4,130.00	4,630.00	7,630.00	4,630.00	4,400.00	5,500.00	6,000.00	6,615.00	7,630.00	4,630.00	8,130.00	67,525.00
I 218	2	3	I	35802	SERVICIOS DE MANEJO DE DESECHOS	1	-	-	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,000.00
I 218	2	3	I	359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	1	8,000.00	10,995.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	9,367.25	7,865.25	4,500.00	10,853.50	9,250.00	83,331.00
I 218	2	3	I	35901	SERVICIOS DE JARDINERIA Y FUMIGACION	1	8,000.00	10,995.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	9,367.25	7,865.25	4,500.00	10,853.50	9,250.00	83,331.00
I 218	2	3	I	3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	1	1,000.00	500.00	-	-	500.00	-	500.00	-	-	500.00	-	500.00	3,500.00
I 218	2	3	I	363	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD, EXCEPT	1	1,000.00	500.00	-	-	500.00	-	500.00	-	-	500.00	-	500.00	3,500.00
I 218	2	3	I	36301	SERVICIOS DE CREATIVIDAD, PREPRODUCCION Y PRODUCCION DE PUBLICIDAD, EXCEPT	1	1,000.00	500.00	-	-	500.00	-	500.00	-	-	500.00	-	500.00	3,500.00
I 218	2	3	I	3700	SERVICIOS DE TRASLADO Y VIATICOS	1	23,650.00	24,990.00	23,900.00	27,060.00	54,510.00	35,460.00	31,900.00	53,500.00	32,260.00	41,560.00	55,560.00	33,400.00	437,750.00
I 218	2	3	I	371	PASAJES AÉREOS	1	-	-	-	-	-	9,000.00	-	-	-	8,700.00	25,000.00	-	42,700.00
I 218	2	3	I	37101	PASAJES AÉREOS	1	-	-	-	-	-	9,000.00	-	-	-	8,700.00	25,000.00	-	42,700.00
I 218	2	3	I	372	PASAJES TERRESTRES	1	150.00	1,490.00	1,500.00	360.00	1,510.00	360.00	2,200.00	1,500.00	860.00	1,360.00	360.00	2,000.00	13,650.00
I 218	2	3	I	37201	PASAJES TERRESTRES	1	150.00	1,490.00	1,500.00	360.00	1,510.00	360.00	2,200.00	1,500.00	860.00	1,360.00	360.00	2,000.00	13,650.00
I 218	2	3	I	375	VIÁTICOS EN EL PAÍS	1	23,500.00	23,500.00	22,400.00	26,700.00	53,000.00	26,100.00	29,700.00	52,000.00	31,400.00	31,500.00	30,200.00	31,400.00	381,400.00
I 218	2	3	I	37501	VIÁTICOS EN EL PAIS	1	23,500.00	23,500.00	22,400.00	26,700.00	53,000.00	26,100.00	29,700.00	52,000.00	31,400.00	31,500.00	30,200.00	31,400.00	381,400.00
I 218	2	3	I	3900	OTROS SERVICIOS GENERALES	1	-	-	-	30,000.00	-	15,000.00	25,000.00	-	-	-	-	-	70,000.00
I 218	2	3	I	392	IMPUESTOS Y DERECHOS	1	-	-	-	30,000.00	-	15,000.00	25,000.00	-	-	-	-	-	70,000.00
I 218	2	3	I	39202	OTROS IMPUESTOS T DERECHOS	1	-	-	-	30,000.00	-	15,000.00	25,000.00	-	-	-	-	-	70,000.00
I 218	2	3	I	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1	526,136.99	615,178.57	562,504.89	588,166.32	604,355.20	587,786.78	658,223.83	663,379.46	640,714.97	632,107.61	673,276.91	641,506.77	7,393,338.30
I 218	2	3	I	4100		1	526,136.99	615,178.57	562,504.89	588,166.32	604,355.20	587,786.78	658,223.83	663,379.46	640,714.97	632,107.61	673,276.91	641,506.77	7,393,338.30
I 218	2	3	I	414		1	207,773.94	241,680.72	204,762.14	200,774.72	193,411.40	186,066.28	189,603.08	203,398.26	194,170.12	190,974.66	191,800.36	188,203.17	2,392,618.85
I 218	2	3	I	41401		1	69,009.65	77,865.45	69,026.25	67,951.70	65,724.10	64,158.00	66,274.75	70,007.40	66,549.45	65,646.35	66,218.35	60,338.75	808,770.20
I 218	2	3	I	41402		1	138,764.29	163,815.27	135,735.89	132,823.02	127,687.30	121,908.28	123,328.33	133,390.86	127,620.67	125,328.31	125,582.01	127,864.42	1,583,848.65
I 218	2	3	I	415		1	318,363.05	373,497.85	357,742.75	387,391.60	410,943.80	401,720.50	468,620.75	459,981.20	446,544.85	441,132.95	481,476.55	453,303.60	5,000,719.45
I 218	2	3	I	41501		1	318,363.05	373,497.85	357,742.75	387,391.60	410,943.80	401,720.50	468,620.75	459,981.20	446,544.85	441,132.95	481,476.55	453,303.60	5,000,719.45
I 218	2	3	I	5000	BIENES MUEBLES E INMUEBLES E INTANGIBLES	2	-	3,300.00	-	-	58,000.00	-	-	-	50,000.00	77,000.00	52,000.00	44,000.00	284,300.00
I 218	2	3	I	5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	2	-	1,300.00	-	-	44,000.00	-	-	-	-	25,000.00	-	-	70,300.00
I 218	2	3	I	511	MUEBLES DE OFICINA Y ESTANTERÍA	2	-	-	-	-	30,000.00	-	-	-	-	25,000.00	-	-	55,000.00
I 218	2	3	I	51107	MOBILIARIO Y EQUIPO	2	-	-	-	-	30,000.00	-	-	-	-	25,000.00	-	-	55,000.00
I 218	2	3	I	515	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	2	-	1,300.00	-	-	14,000.00	-	-	-	-	-	-	-	15,300.00
I 218	2	3	I	51504	MOBILIARIO Y EQUIPO DE CÓMPUTO	2	-	1,300.00	-	-	14,000.00	-	-	-	-	-	-	-	15,300.00
I 218	2	3	I	5300	Equipo instrumental medico y de laboratorio	2	-	2,000.00	-	-	14,000.00	-	-	-	50,000.00	52,000.00	52,000.00	44,000.00	214,000.00
I 218	2	3	I	531	EQUIPO MÉDICO Y DE LABORATORIO	2	-	2,000.00	-	-	14,000.00	-	-	-	50,000.00	52,000.00	52,000.00	44,000.00	214,000.00
I 218	2	3	I	53101	APARATOS E INSTRUMENTOS DE LABORATORIO	2	-	2,000.00	-	-	14,000.00	-	-	-	-	2,000.00	2,000.00	2,000.00	22,000.00
I 218	2	3	I	53102	EQUIPO MÉDICO Y DE LABORATORIO	2	-	-	-	-	-	-	-	-	50,000.00	50,000.00	50,000.00	42,000.00	192,000.00
I 218	2	3	I	6000	INVERSION PUBLICA	2	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	-	-	-	-	-	1,575,000.00
I 218	2	3	I	6200	Obra Publica en Bienes Propios	2	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	-	-	-	-	-	1,575,000.00
I 218	2	3	I	622	EDIFICACION NO HABITACIONAL	2	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	-	-	-	-	-	1,575,000.00
I 218	2	3	I	62202	Edificacion de Inmueb. Comerc, Inst. y de Servicios, excepto su Admon. Y Sup.	2	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	-	-	-	-	-	1,575,000.00
				TOTAL			**2,126,487.00**	**2,494,219.00**	**2,389,285.00**	**2,586,844.00**	**2,675,450.70**	**2,682,770.00**	**3,105,861.00**	**3,071,808.00**	**2,980,399.00**	**2,947,153.00**	**3,01[illegible],477.00**	**3,025,624.00**	**33,099,377.70**

ELABORA Y REVISA:

L.A. IRIS MARGARITA LUNA RIVERA
JEFA DEL DEPARTAMENTO DE CONTROL PRESUPUESTAL

REVISA:

LIC. JORGE JUAN C. GONZALEZ MOMITA
SUBDIRECTOR DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES.

Vo.Bo:

LIC. IRIS NOELY ALVAREZ QUIÑONEZ
DIRECTORA DE ADMINISTRACION DE LOS SSN

AUTORIZA:

DR. RAUL SANTIAGO LOPEZ DIAZ
DIRECTOR GENERAL DE LOS SERVICIOS DE SALUD DE NAYARIT

SERVICIOS DE SALUD DE NAYARIT
DIRECCION DE ADMINISTRACION
SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES
DEPARTAMENTO DE CONTROL PRESUPUESTAL

PRESUPUESTO DE EGRESOS APROBADO DE INGRESOS PROPIOS (CUOTAS DE RECUPERACION)2021

POR CAPÍTULO

ENT	FI	FN	PP	CAPITULO	TG	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
						2,126,487.00	2,494,219.00	2,389,285.00	2,586,844.00	2,675,450.70	2,682,770.00	3,105,861.00	3,071,808.00	2,980,399.00	2,947,153.00	3,013,477.00	3,025,624.00	33,099,377.70
I 218	2	3	E	1000	1	178,023.75	267,653.75	263,916.75	220,466.75	225,173.75	173,033.75	305,051.75	233,073.75	306,974.25	235,113.75	374,763.75	182,623.75	2,965,869.50
I 218	2	3	E	2000	1	917,858.18	1,110,525.68	980,688.06	1,073,654.93	911,883.70	978,630.87	1,033,363.32	1,182,181.89	1,125,319.78	1,142,176.64	1,005,236.34	1,194,748.48	12,656,267.87
I 218	2	3	E	3000	1	279,468.08	272,561.00	357,175.30	479,556.00	651,038.05	718,318.60	884,222.10	993,172.90	857,390.00	860,755.00	908,200.00	962,745.00	8,224,602.03
I 218	2	3	E	4000	1	526,136.99	615,178.57	562,504.89	588,166.32	604,355.20	587,786.78	658,223.83	663,379.46	640,714.97	632,107.61	673,276.91	641,506.77	7,393,338.30
I 218	2	3	E	5000	2	-	3,300.00	-	-	58,000.00	-	-	-	50,000.00	77,000.00	52,000.00	44,000.00	284,300.00
I 218	2	3	E	6000	2	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	-	-	-	-	-	1,575,000.00
SUMA						2,126,487.00	2,494,219.00	2,389,285.00	2,586,844.00	2,675,450.70	2,682,770.00	3,105,861.00	3,071,808.00	2,980,399.00	2,947,153.00	3,013,477.00	3,025,624.00	33,099,377.70

ELABORA Y REVISA:

L.A. IRIS MARGARITA LUNA RIVERA
JEFA DEL DEPARTAMENTO DE CONTROL PRESUPUESTAL

REVISA:

LIC. JORGE JUAN C. GONZALEZ MOMITA
SUBDIRECTOR DE RECURSOS FINANCIEROS, MATERIALES Y

Vo.Bo:

LIC. IRIS NOELY ALAVREZ QUIÑONEZ
DIRECTORA DE ADMINISTRACION DE LOS SSN

AUTORIZA:

DR. RAUL SANTIAGO LOPEZ DIAZ
DIRECTOR GENERAL DE LOS SERVICIOS DE SALUD DE

PERIODICO OFICIAL

ORGANO DEL GOBIERNO DEL ESTADO DE NAYARIT

Registrado como Artículo de Segunda Clase el 1o. de Diciembre de 1921

Director: Lic. Vicberto Romero Mora

Sección Tercera 1 de 3 | Tomo CCVII

Tepic, Nayarit; 10 de Diciembre de 2020 | Número: 107 | Tiraje: 100

SUMARIO

ENTIDADES PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS	SUBSIDIO ESTATAL	GASTO DE INVERSIÓN	INGRESOS PROPIOS	GASTO FEDERAL ETIQUETADO	TOTALES
INSTITUTO CONTRA LAS ADICCIONES "MARAKAME"	13,164,079.56	0.00	2,000,000.00	0.00	15,164,079.56
INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE NAYARIT	21,309,231.80	0.00	5,457,705.78	33,542,436.00	60,309,373.58
INSTITUTO DE COORDINACION FISCAL Y GASTO PUBLICO	269,266.57	0.00	0.00	0.00	269,266.57
INSTITUTO NAYARITA PARA LA INFRAESTRUCTURA FÍSICA EDUCATIVA	28,755,960.07	5,000,000.00	750,000.00	346,850,307.00	381,356,267.07
INSTITUTO PARA LA MUJER NAYARITA	13,602,164.63	0.00	0.00	0.00	13,602,164.63
INSTITUTO NAYARITA DE CULTURA FÍSICA Y DEPORTE	41,407,098.59	7,680,869.00	600,000.00	0.00	49,687,967.59
INSTITUTO NAYARITA DE LA JUVENTUD	4,172,863.60	0.00	0.00	0.00	4,172,863.60
INSTITUTO PROMOTOR DE LA VIVIENDA DE NAYARIT	32,803,530.40	0.00	16,712,657.00	25,000,530.00	74,516,717.40
SECRETARÍA DE EDUCACIÓN SISTEMA SUBSIDIADO (TELESECUNDARIAS)	74,839.01	0.00	0.00	0.00	74,839.01
SERVICIOS DE SALUD DE NAYARIT	327,751,359.47	3,478,261.00	33,099,377.70	1,984,502,337.00	2,348,831,335.17
PATRONATO DEL TEATRO DEL PUEBLO	7,483,901.02	0.00	1,681,500.00	0.00	9,165,401.02
UNIVERSIDAD TECNOLÓGICA DE LA COSTA	19,593,716.24	0.00	4,166,755.00	22,556,998.00	46,317,469.24
UNIVERSIDAD TECNOLÓGICA DE NAYARIT	40,325,827.39	0.00	18,000,000.00	55,216,224.00	113,542,051.39
UNIVERSIDAD TECNOLÓGICA DE BAHÍA DE BANDERAS	17,871,531.71	0.00	9,225,000.00	28,783,168.00	55,879,699.71
FESTIVAL CULTURAL AMADO NERVO	2,424,930.68	0.00	0.00	0.00	2,424,930.68
CENTRO DE JUSTICIA FAMILIAR	16,972,562.93	0.00	0.00	0.00	16,972,562.93
COLEGIO DE BACHILLERES DEL ESTADO DE NAYARIT	18,996,782.17	0.00	2,500,000.00	172,438,196.00	193,934,978.17
UNIVERSIDAD TECNOLÓGICA DE LA SIERRA	12,049,957.60	0.00	55,000.00	8,854,146.00	20,959,103.60
CONSEJO ESTATAL PARA LA CULTURA Y LAS ARTES DE NAYARIT	55,394,053.60	869,565.00	697,750.00	0.00	56,961,368.60
COMITÉ ADMINISTRADOR DE LA FERIA NACIONAL TEPIC	5,000,000.00	0.00	3,500,000.00	0.00	8,500,000.00
SERVICIOS DE EDUCACIÓN PÚBLICA DEL ESTADO DE NAYARIT	6,712,430.93	0.00	0.00	5,772,743,391.00	5,779,455,821.93
UNIVERSIDAD POLITÉCNICA DEL ESTADO DE NAYARIT	4,352,065.82	0.00	654,100.00	3,311,163.00	8,317,328.82