



SERVICIOS DE SALUD DE MAYARIT
DIRECCION DE ADMINISTRACION
SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES
DEPARTAMENTO DE CONTROL PRESUPUESTAL
CALENDARIO APORTACION ESTATAL INSABI 2020
POR CAPITULO, CONCEPTO, PARTIDA GENERALICA Y ESPECIFICA

ENT	FI	FN	PP	CAP-CONC Y PARTITA	CONCEPTO	TG	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL		
1218	2	3	U	1000	SERVICIOS PERSONALES	1	6,474,000.00	6,474,000.00	6,474,000.00	6,474,000.00	6,474,000.00	6,474,000.00	6,474,000.00	6,474,000.00	6,474,000.00	6,474,000.00	6,474,000.00	6,474,000.00	6,474,000.00	78,000,000.00	
1218	2	3	U	1100	REINTEGRACIONES AL PERSONAL DE CARACTER PERMANENTE	1	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	71,500,000.00	
1218	2	3	U	113	SUELDOS BASE AL PERSONAL PERMANENTE	1	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	71,500,000.00	
1218	2	3	U	11301	SUELDOS AL PERSONAL DE BASE	1	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	5,934,500.00	71,500,000.00	
1218	2	3	U	1300	REINTEGRACIONES ADICIONALES Y ESPECIALES	1	539,500.00	539,500.00	539,500.00	539,500.00	539,500.00	539,500.00	539,500.00	539,500.00	539,500.00	539,500.00	539,500.00	539,500.00	539,500.00	6,500,000.00	
1218	2	3	U	1302	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	1	539,500.00	539,500.00	539,500.00	539,500.00	539,500.00	539,500.00	539,500.00	539,500.00	539,500.00	539,500.00	539,500.00	539,500.00	539,500.00	6,500,000.00	
1218	2	3	U	2000	MATERIALES Y SUMINISTROS	1	2,911,485.91	2,911,485.91	2,911,485.91	2,911,485.91	2,911,485.91	2,911,485.91	2,911,485.91	2,911,485.91	2,911,485.91	2,911,485.91	2,911,485.91	2,911,485.91	2,911,485.91	35,078,131.62	
1218	2	3	U	2000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	1	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	22,000,000.00	
1218	2	3	U	2500	MEDICINAS Y PRODUCTOS FARMACEUTICOS	1	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	22,000,000.00	
1218	2	3	U	2530	MEDICINAS Y PRODUCTOS FARMACEUTICOS DE APLICACION HUMANA	1	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	1,826,000.00	22,000,000.00	
1218	2	3	U	2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	1	1,085,485.00	1,085,485.00	1,085,485.00	1,085,485.00	1,085,485.00	1,085,485.00	1,085,485.00	1,085,485.00	1,085,485.00	1,085,485.00	1,085,485.00	1,085,485.00	1,085,485.00	13,078,131.62	
1218	2	3	U	2710	VESTUARIO Y UNIFORMES	1	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	10,000,000.00	
1218	2	3	U	27101	ARTICULOS PARA SERVICIOS GENERALES	1	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	10,000,000.00	
1218	2	3	U	27101	ARTICULOS PARA SERVICIOS GENERALES	1	255,485.00	255,485.00	255,485.00	255,485.00	255,485.00	255,485.00	255,485.00	255,485.00	255,485.00	255,485.00	255,485.00	255,485.00	255,485.00	3,078,131.62	
1218	2	3	U	275	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	1	255,485.00	255,485.00	255,485.00	255,485.00	255,485.00	255,485.00	255,485.00	255,485.00	255,485.00	255,485.00	255,485.00	255,485.00	255,485.00	3,078,131.62	
1218	2	3	U	27501	ARTICULOS PARA SERVICIOS GENERALES DE ORGEN TEXTIL	1	5,444,800.00	5,444,800.00	5,444,800.00	5,444,800.00	5,444,800.00	5,444,800.00	5,444,800.00	5,444,800.00	5,444,800.00	5,444,800.00	5,444,800.00	5,444,800.00	5,444,800.00	65,000,000.00	
1218	2	3	U	3000	SERVICIOS GENERALES	1	2,822,000.00	2,822,000.00	2,822,000.00	2,822,000.00	2,822,000.00	2,822,000.00	2,822,000.00	2,822,000.00	2,822,000.00	2,822,000.00	2,822,000.00	2,822,000.00	2,822,000.00	34,000,000.00	
1218	2	3	U	3300	SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS INTEGRALES	1	2,822,000.00	2,822,000.00	2,822,000.00	2,822,000.00	2,822,000.00	2,822,000.00	2,822,000.00	2,822,000.00	2,822,000.00	2,822,000.00	2,822,000.00	2,822,000.00	2,822,000.00	2,822,000.00	34,000,000.00
1218	2	3	U	3330	SUBCONTRATACION DE SERVICIOS A TERCEROS	1	2,075,000.00	2,075,000.00	2,075,000.00	2,075,000.00	2,075,000.00	2,075,000.00	2,075,000.00	2,075,000.00	2,075,000.00	2,075,000.00	2,075,000.00	2,075,000.00	2,075,000.00	25,000,000.00	
1218	2	3	U	33901	SERVICIOS INTEGRALES	1	747,000.00	747,000.00	747,000.00	747,000.00	747,000.00	747,000.00	747,000.00	747,000.00	747,000.00	747,000.00	747,000.00	747,000.00	9,000,000.00		
1218	2	3	U	33903	SERVICIOS DE INSTALACIONES, REPARACION, MANTO Y CONSERVACION	1	2,622,800.00	2,622,800.00	2,622,800.00	2,622,800.00	2,622,800.00	2,622,800.00	2,622,800.00	2,622,800.00	2,622,800.00	2,622,800.00	2,622,800.00	2,622,800.00	2,622,800.00	31,600,000.00	
1218	2	3	U	351	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	1	1,792,800.00	1,792,800.00	1,792,800.00	1,792,800.00	1,792,800.00	1,792,800.00	1,792,800.00	1,792,800.00	1,792,800.00	1,792,800.00	1,792,800.00	1,792,800.00	1,792,800.00	21,800,000.00	
1218	2	3	U	35102	MANTENIMIENTO Y CONSERVACION DE SERVICIOS	1	1,792,800.00	1,792,800.00	1,792,800.00	1,792,800.00	1,792,800.00	1,792,800.00	1,792,800.00	1,792,800.00	1,792,800.00	1,792,800.00	1,792,800.00	1,792,800.00	1,792,800.00	21,800,000.00	
1218	2	3	U	354	INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MEDICO Y	1	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	10,000,000.00	
1218	2	3	U	35401	INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MEDICO Y	1	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	10,000,000.00	
1218	2	3	U	5000	BIENES MUEBLES E INMUEBLES INTANGIBLES	2	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	15,000,000.00	
1218	2	3	U	5300	Equipo instrumental medico y de laboratorio	2	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	15,000,000.00	
1218	2	3	U	5310	EQUIPO MEDICO Y DE LABORATORIO	2	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	15,000,000.00	
1218	2	3	U	53101	APARATOS E INSTRUMENTOS DE LABORATORIO	2	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	15,000,000.00	
1218	2	3	U	6000	INVERSION PUBLICA	2	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	2,000,000.00		
1218	2	3	U	6200	Otra Publica en Bienes Propios	2	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	2,000,000.00	
1218	2	3	U	622	EDIFICACION NO HABITACIONAL	2	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	2,000,000.00	
1218	2	3	U	62202	Edificacion de Inmueb. Comerc. Inm. y/o Servicios, excepto en Admon. y Sup	2	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	2,000,000.00	
TOTAL							16,241,285.00	16,241,285.00	16,436,962.91	16,241,285.00	16,241,285.00	16,241,285.00	16,241,285.00	16,241,285.00	16,241,285.00	16,436,962.91	16,241,285.00	16,241,285.00	16,436,962.91	195,678,131.62	

ELABORA Y REVISA:
L.A. IRIS NOELY ALVAREZ QUIROGA
 JEFA DEL DEPARTAMENTO DE CONTROL PRESUPUESTAL

REVISAS:
L.C. ERIKA HERNANDEZ CORTEZ
 SUBDIRECTORA DE RECURSOS HUMANOS, NOMINA Y PAGO

REVISAS:
U.C. JORGE JUAN C. GONZALEZ MONITA
 SUBDIRECTOR DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES.

Vo.Bo:
LIC. IRIS NOELY ALVAREZ QUIROGA
 DIRECTORA DE ADMINISTRACION DE LOS SSN

AUTORIZA:
DR. RAUL SANTIAGO LOPEZ DIAZ
 DIRECTOR GENERAL DE LOS SERVICIOS DE SALUD DE MAYARIT



SSN
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DE NAYARIT

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POR CAPITULO

ENT	FI	FN	PP	PG	IG	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE	TOTAL
						16,241,285.00	16,241,285.00	16,436,962.91	16,241,285.00	16,241,285.00	16,436,962.91	16,241,285.00	16,241,285.00	16,241,285.00	16,241,285.00	16,241,285.00	16,436,962.89	195,678,131.62
I 218	2	3	U	1	1000	6,474,000.00	6,474,000.00	6,552,000.00	6,474,000.00	6,474,000.00	6,552,000.00	6,474,000.00	6,474,000.00	6,474,000.00	6,474,000.00	6,474,000.00	6,552,000.00	78,000,000.00
I 218	2	3	U	1	2000	2,911,485.00	2,911,485.00	2,946,562.91	2,911,485.00	2,911,485.00	2,946,562.91	2,911,485.00	2,911,485.00	2,911,485.00	2,911,485.00	2,911,485.00	2,946,562.89	35,078,131.62
I 218	2	3	U	1	3000	5,444,800.00	5,444,800.00	5,510,400.00	5,444,800.00	5,444,800.00	5,510,400.00	5,444,800.00	5,444,800.00	5,444,800.00	5,444,800.00	5,444,800.00	5,510,400.00	65,600,000.00
I 218	2	3	U	1	4000	-	-	-	-	-	-	-	-	-	-	-	-	-
I 218	2	3	U	2	5000	1,245,000.00	1,245,000.00	1,260,000.00	1,245,000.00	1,245,000.00	1,260,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,245,000.00	1,260,000.00	15,000,000.00
I 218	2	3	U	2	6000	166,000.00	166,000.00	168,000.00	166,000.00	166,000.00	168,000.00	166,000.00	166,000.00	166,000.00	166,000.00	166,000.00	168,000.00	2,000,000.00
SUMA						16,241,285.00	16,241,285.00	16,436,962.91	16,241,285.00	16,241,285.00	16,436,962.91	16,241,285.00	16,241,285.00	16,241,285.00	16,241,285.00	16,241,285.00	16,436,962.89	195,678,131.62

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