NAYARIT
GOBIERNO DEL ESTADO

SSN
SERVICIOS DE SALUD
DE NAYARIT

SERVICIOS DE SALUD DE NAYARIT
DIRECCION DE ADMINISTRACION
SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICOS GENERALES
DEPARTAMENTO DE CONTROL PRESUPUESTAL
CALENDARIO APORTACION ESTATAL INSABI 2020
POR CAPÍTULO, CONCEPTO, PARTIDA GENÉRICA Y ESPECÍFICA

ENT	FI	FN	PP	CAP. CONC Y PARTITA	CONCEPTO	TG	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
							16,241,285.00	16,241,285.00	16,436,962.91	16,241,285.00	16,241,285.00	16,436,962.91	16,241,285.00	16,241,285.00	16,436,962.91	16,241,285.00	16,241,285.00	16,436,962.89	195,678,131.62
I 218	2	3	U	1000	SERVICIOS PERSONALES	1	6,474,000.00	6,474,000.00	6,552,000.00	6,474,000.00	6,474,000.00	6,552,000.00	6,474,000.00	6,474,000.00	6,552,000.00	6,474,000.00	6,474,000.00	6,552,000.00	78,000,000.00
I 218	2	3	U	1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	1	5,934,500.00	5,934,500.00	6,006,000.00	5,934,500.00	5,934,500.00	6,006,000.00	5,934,500.00	5,934,500.00	6,006,000.00	5,934,500.00	5,934,500.00	6,006,000.00	71,500,000.00
I 218	2	3	U	113	SUELDOS BASE AL PERSONAL PERMANENTE	1	5,934,500.00	5,934,500.00	6,006,000.00	5,934,500.00	5,934,500.00	6,006,000.00	5,934,500.00	5,934,500.00	6,006,000.00	5,934,500.00	5,934,500.00	6,006,000.00	71,500,000.00
I 218	2	3	U	11301	SUELDOS AL PERSONAL DE BASE	1	5,934,500.00	5,934,500.00	6,006,000.00	5,934,500.00	5,934,500.00	6,006,000.00	5,934,500.00	5,934,500.00	6,006,000.00	5,934,500.00	5,934,500.00	6,006,000.00	71,500,000.00
I 218	2	3	U	1300	REMUNERACIONES ADICIONALES Y ESPECIALES	1	539,500.00	539,500.00	546,000.00	539,500.00	539,500.00	546,000.00	539,500.00	539,500.00	546,000.00	539,500.00	539,500.00	546,000.00	6,500,000.00
I 218	2	3	U	132	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	1	539,500.00	539,500.00	546,000.00	539,500.00	539,500.00	546,000.00	539,500.00	539,500.00	546,000.00	539,500.00	539,500.00	546,000.00	6,500,000.00
I 218	2	3	U	13202	PRIMA DOMINICAL	1	539,500.00	539,500.00	546,000.00	539,500.00	539,500.00	546,000.00	539,500.00	539,500.00	546,000.00	539,500.00	539,500.00	546,000.00	6,500,000.00
I 218	2	3	U	2000	MATERIALES Y SUMINISTROS	1	2,911,485.00	2,911,485.00	2,946,562.91	2,911,485.00	2,911,485.00	2,946,562.91	2,911,485.00	2,911,485.00	2,946,562.91	2,911,485.00	2,911,485.00	2,946,562.89	35,078,131.62
I 218	2	3	U	2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	1	1,826,000.00	1,826,000.00	1,848,000.00	1,826,000.00	1,826,000.00	1,848,000.00	1,826,000.00	1,826,000.00	1,848,000.00	1,826,000.00	1,826,000.00	1,848,000.00	22,000,000.00
I 218	2	3	U	253	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	1	1,826,000.00	1,826,000.00	1,848,000.00	1,826,000.00	1,826,000.00	1,848,000.00	1,826,000.00	1,826,000.00	1,848,000.00	1,826,000.00	1,826,000.00	1,848,000.00	22,000,000.00
I 218	2	3	U	25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE APLICACIÓN HUMANA	1	1,826,000.00	1,826,000.00	1,848,000.00	1,826,000.00	1,826,000.00	1,848,000.00	1,826,000.00	1,826,000.00	1,848,000.00	1,826,000.00	1,826,000.00	1,848,000.00	22,000,000.00
I 218	2	3	U	2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	1	1,085,485.00	1,085,485.00	1,098,562.91	1,085,485.00	1,085,485.00	1,098,562.91	1,085,485.00	1,085,485.00	1,098,562.91	1,085,485.00	1,085,485.00	1,098,562.89	13,078,131.62
I 218	2	3	U	271	VESTUARIO Y UNIFORMES	1	830,000.00	830,000.00	840,000.00	830,000.00	830,000.00	840,000.00	830,000.00	830,000.00	840,000.00	830,000.00	830,000.00	840,000.00	10,000,000.00
I 218	2	3	U	27101	ARTÍCULOS PARA SERVICIOS GENERALES	1	830,000.00	830,000.00	840,000.00	830,000.00	830,000.00	840,000.00	830,000.00	830,000.00	840,000.00	830,000.00	830,000.00	840,000.00	10,000,000.00
I 218	2	3	U	275	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	1	255,485.00	255,485.00	258,562.91	255,485.00	255,485.00	258,562.91	255,485.00	255,485.00	258,562.91	255,485.00	255,485.00	258,562.89	3,078,131.62
I 218	2	3	U	27501	ARTÍCULOS PARA SERVICIOS GENERALES DE ORIGEN TEXTIL	1	255,485.00	255,485.00	258,562.91	255,485.00	255,485.00	258,562.91	255,485.00	255,485.00	258,562.91	255,485.00	255,485.00	258,562.89	3,078,131.62
I 218	2	3	U	3000	SERVICIOS GENERALES	1	5,444,800.00	5,444,800.00	5,510,400.00	5,444,800.00	5,444,800.00	5,510,400.00	5,444,800.00	5,444,800.00	5,510,400.00	5,444,800.00	5,444,800.00	5,510,400.00	65,600,000.00
I 218	2	3	U	3300	SERVICIOS PROFESIONALES, CIENTIFICOS TECNICOS Y OTROS SERV.	1	2,822,000.00	2,822,000.00	2,856,000.00	2,822,000.00	2,822,000.00	2,856,000.00	2,822,000.00	2,822,000.00	2,856,000.00	2,822,000.00	2,822,000.00	2,856,000.00	34,000,000.00
I 218	2	3	U	339	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	1	2,822,000.00	2,822,000.00	2,856,000.00	2,822,000.00	2,822,000.00	2,856,000.00	2,822,000.00	2,822,000.00	2,856,000.00	2,822,000.00	2,822,000.00	2,856,000.00	34,000,000.00
I 218	2	3	U	33901	SUBCONTRATACION DE SERVICIOS A TERCEROS	1	2,075,000.00	2,075,000.00	2,100,000.00	2,075,000.00	2,075,000.00	2,100,000.00	2,075,000.00	2,075,000.00	2,100,000.00	2,075,000.00	2,075,000.00	2,100,000.00	25,000,000.00
I 218	2	3	U	33903	SERVICIOS INTEGRALES	1	747,000.00	747,000.00	756,000.00	747,000.00	747,000.00	756,000.00	747,000.00	747,000.00	756,000.00	747,000.00	747,000.00	756,000.00	9,000,000.00
I 218	2	3	U	3500	SERVICIOS DE INSTALACIONES, REPARACION, MANTTO Y CONSERVACION	1	2,622,800.00	2,622,800.00	2,654,400.00	2,622,800.00	2,622,800.00	2,654,400.00	2,622,800.00	2,622,800.00	2,654,400.00	2,622,800.00	2,622,800.00	2,654,400.00	31,600,000.00
I 218	2	3	U	351	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	1	1,792,800.00	1,792,800.00	1,814,400.00	1,792,800.00	1,792,800.00	1,814,400.00	1,792,800.00	1,792,800.00	1,814,400.00	1,792,800.00	1,792,800.00	1,814,400.00	21,600,000.00
I 218	2	3	U	35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS	1	1,792,800.00	1,792,800.00	1,814,400.00	1,792,800.00	1,792,800.00	1,814,400.00	1,792,800.00	1,792,800.00	1,814,400.00	1,792,800.00	1,792,800.00	1,814,400.00	21,600,000.00
I 218	2	3	U	354	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y	1	830,000.00	830,000.00	840,000.00	830,000.00	830,000.00	840,000.00	830,000.00	830,000.00	840,000.00	830,000.00	830,000.00	840,000.00	10,000,000.00
I 218	2	3	U	35401	INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MEDICO Y	1	830,000.00	830,000.00	840,000.00	830,000.00	830,000.00	840,000.00	830,000.00	830,000.00	840,000.00	830,000.00	830,000.00	840,000.00	10,000,000.00
I 218	2	3	U	5000	BIENES MUEBLES E INMUEBLES E INTANGIBLES	2	1,245,000.00	1,245,000.00	1,260,000.00	1,245,000.00	1,245,000.00	1,260,000.00	1,245,000.00	1,245,000.00	1,260,000.00	1,245,000.00	1,245,000.00	1,260,000.00	15,000,000.00
I 218	2	3	U	5300	Equipo instrumental medico y de laboratorio	2	1,245,000.00	1,245,000.00	1,260,000.00	1,245,000.00	1,245,000.00	1,260,000.00	1,245,000.00	1,245,000.00	1,260,000.00	1,245,000.00	1,245,000.00	1,260,000.00	15,000,000.00
I 218	2	3	U	531	EQUIPO MÉDICO Y DE LABORATORIO	2	1,245,000.00	1,245,000.00	1,260,000.00	1,245,000.00	1,245,000.00	1,260,000.00	1,245,000.00	1,245,000.00	1,260,000.00	1,245,000.00	1,245,000.00	1,260,000.00	15,000,000.00
I 218	2	3	U	53101	APARATOS E INSTRUMENTOS DE LABORATORIO	2	1,245,000.00	1,245,000.00	1,260,000.00	1,245,000.00	1,245,000.00	1,260,000.00	1,245,000.00	1,245,000.00	1,260,000.00	1,245,000.00	1,245,000.00	1,260,000.00	15,000,000.00
I 218	2	3	U	6000	INVERSION PUBLICA	2	166,000.00	166,000.00	168,000.00	166,000.00	166,000.00	168,000.00	166,000.00	166,000.00	168,000.00	166,000.00	166,000.00	168,000.00	2,000,000.00
I 218	2	3	U	6200	Obra Publica en Bienes Propios	2	166,000.00	166,000.00	168,000.00	166,000.00	166,000.00	168,000.00	166,000.00	166,000.00	168,000.00	166,000.00	166,000.00	168,000.00	2,000,000.00
I 218	2	3	U	622	EDIFICACION NO HABITACIONAL	2	166,000.00	166,000.00	168,000.00	166,000.00	166,000.00	168,000.00	166,000.00	166,000.00	168,000.00	166,000.00	166,000.00	168,000.00	2,000,000.00
I 218	2	3	U	62202	Edificacion de Inmueb. Comerc, Inst. y de Servicios, excepto su Admon. Y Sup.	2	166,000.00	166,000.00	168,000.00	166,000.00	166,000.00	168,000.00	166,000.00	166,000.00	168,000.00	166,000.00	166,000.00	168,000.00	2,000,000.00
				TOTAL			16,241,285.00	16,241,285.00	16,436,962.91	16,241,285.00	16,241,285.00	16,436,962.91	16,241,285.00	16,241,285.00	16,436,962.91	16,241,285.00	16,241,285.00	16,436,962.89	195,678,131.62

ELABORA Y REVISA:

L.A. IRIS MARGARITA LUNA RIVERA
JEFA DEL DEPARTAMENTO DE CONTROL PRESUPUESTAL

REVISA:

L.C. ERIKA HERNANDEZ CORTEZ
SUBDIRECTORA DE RECURSOS HUMANOS, NOMINA Y PAGO

REVISA:

LIC. JORGE JUAN C. GONZALEZ MOMITA
SUBDIRECTOR DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES.

Vo.Bo:

LIC. IRIS NOELY ALVAREZ QUIÑONEZ
DIRECTORA DE ADMINISTRACION DE LOS SSN

AUTORIZA:

DR. RAUL SANTIAGO LOPEZ DIAZ
DIRECTOR GENERAL DE LOS SERVICIOS DE SALUD DE NAYARIT

NAYARIT
GOBIERNO DEL ESTADO

SSN SERVICIOS DE SALUD DE NAYARIT

SERVICIOS DE SALUD DE NAYARIT
DIRECCION DE ADMINISTRACION
SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES
DEPARTAMENTO DE CONTROL PRESUPUESTAL
CALENDARIO DE EGRESOS APROBADO DE APORTACION ESTATAL INSABI 2020
POR CAPÍTULO

ENT	FI	FN	PP	CAPITULO	TG	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
						16,241,285.00	16,241,285.00	16,436,962.91	16,241,285.00	16,241,285.00	16,436,962.91	16,241,285.00	16,241,285.00	16,436,962.91	16,241,285.00	16,241,285.00	16,436,962.89	195,678,131.62
I 218	2	3	U	1000	1	6,474,000.00	6,474,000.00	6,552,000.00	6,474,000.00	6,474,000.00	6,552,000.00	6,474,000.00	6,474,000.00	6,552,000.00	6,474,000.00	6,474,000.00	6,552,000.00	78,000,000.00
I 218	2	3	U	2000	1	2,911,485.00	2,911,485.00	2,946,562.91	2,911,485.00	2,911,485.00	2,946,562.91	2,911,485.00	2,911,485.00	2,946,562.91	2,911,485.00	2,911,485.00	2,946,562.89	35,078,131.62
I 218	2	3	U	3000	1	5,444,800.00	5,444,800.00	5,510,400.00	5,444,800.00	5,444,800.00	5,510,400.00	5,444,800.00	5,444,800.00	5,510,400.00	5,444,800.00	5,444,800.00	5,510,400.00	65,600,000.00
I 218	2	3	U	4000	1	-	-	-	-	-	-	-	-	-	-	-	-	-
I 218	2	3	U	5000	2	1,245,000.00	1,245,000.00	1,260,000.00	1,245,000.00	1,245,000.00	1,260,000.00	1,245,000.00	1,245,000.00	1,260,000.00	1,245,000.00	1,245,000.00	1,260,000.00	15,000,000.00
I 218	2	3	U	6000	2	166,000.00	166,000.00	168,000.00	166,000.00	166,000.00	168,000.00	166,000.00	166,000.00	168,000.00	166,000.00	166,000.00	168,000.00	2,000,000.00
SUMA						16,241,285.00	16,241,285.00	16,436,962.91	16,241,285.00	16,241,285.00	16,436,962.91	16,241,285.00	16,241,285.00	16,436,962.91	16,241,285.00	16,241,285.00	16,436,962.89	195,678,131.62

ELABORA Y REVISA:

L.A. IRIS MARGARITA LUNA RIVERA
JEFA DEL DEPARTAMENTO DE CONTROL PRESUPUESTAL

REVISA:

L.C. ERIKA HERNANDEZ CORTEZ
SUBDIRECTORA DE RECURSOS HUMANOS, NOMINA Y PAGO

REVISA:

LIC. JORGE JUAN C. GONZALEZ MOMITA
SUBDIRECTOR DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES.

Vo.Bo:

LIC. IRIS NOELY ALVAREZ QUIÑONEZ
DIRECTORA DE ADMINISTRACION DE LOS SSN

AUTORIZA:

DR. RAUL SANTIAGO LOPEZ DIAZ
DIRECTOR GENERAL DE LOS SERVICIOS DE SALUD DE NAYARIT